

Catholic Charities Maine

2024 Annual Report



**CARING HEARTS,
LASTING IMPACT**

Dear Friends,

As I reflect on 2024, it is clear our mission at Catholic Charities Maine remains steadfast: to serve and help others, while also nurturing ourselves through the work we do.

It was a busy year of responding to those in need, while taking time to anticipate future demands as we created our new three-year strategic plan. Our dedication to constant improvement is evident in the plan, which has guided us as we evaluate our own effectiveness and strive for excellence in all we do. With your generous support, we have been able to better serve our community and are well-positioned to meet the increasing needs of those we are called to help.

We are blessed with strong, stable leadership across all programs that continues to guide us with wisdom and compassion. I am profoundly grateful for the unwavering support from our staff, board members, and volunteers. At Catholic Charities Maine, we truly are a family, united in our commitment to share our *RICHES*.

As you read the following pages, you will see how the caring hearts of our staff, volunteers and donors made a lasting impact in 2024. The stories shared are a testament to the difference we can make together — bringing help and hope to Maine’s most vulnerable people.

Let us continue to be present in our community, making a difference in the lives of those we serve.

Thank you and God Bless,



Stephen P. Letourneau
CEO, Catholic Charities Maine



Our *RICHES*

Respect • Integrity • Compassion • Hospitality • Excellence • Stewardship

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Catholic Charities Maine is 370 employees and 418 volunteers strong. With the support of 1,153 donors, we served 27,841 of Maine’s most vulnerable in 2024.

644 ADULTS

copied with a mental illness received the help and support they needed through our Behavioral Health Network



2,063 SENIORS

received companionship and a helping hand through our Independent Support Services and SEARCH programs



156 CHILDREN

received safe, nurturing, educational childcare at our St. Louis and St. Elizabeth’s Child Development Centers



784 NEW MAINERS

were welcomed and supported by our Refugee & Immigration Services



2,580 PARISHIONERS

statewide were engaged to help people in need through Parish Social Ministry



5,099 SMILES

were brightened through our Jessie Albert Dental & Orthodontic Center



314 CHILDREN

with a vision impairment were educated and empowered through our Education Services for Blind & Visually Impaired Children



381 ADULTS

battling substance use, mental health, and/or co-occurring disorders received treatment and support through our Outpatient Counseling Services



516 ASYLUM SEEKERS

received cultural orientation and case management services through the Asylum Seekers’ Transitional Housing Pilot Program



225 MEN

received residential treatment for substance use disorders at our St. Francis Recovery Center



1,863 PEOPLE

in need had their calls for help answered by our Relief & Hope Emergency Services



13,005 RESIDENTS

in Northern Maine received nutritious food monthly through our Hunger & Relief Services



211 CHILDREN

and their families received Behavioral Health Home Services



BEHAVIORAL HEALTH NETWORK

Overcoming Odds

As a young child, George* was diagnosed with autism. Over the years, his needs consistently went unmet, leading him to mask his behaviors, withdraw from school activities, and slip through the cracks. When George started working closely with one of our Behavioral Health Home Coordinators, he gained a dedicated advocate. With the assistance of a Family Support Worker, George's Coordinator secured non-verbal assessments at school, ensuring he received a comprehensive evaluation and proper accommodations. This led to the engagement of a new Vocational Rehabilitation Counselor who was better equipped to address George's unique needs.

George's journey was not without its challenges. The sudden loss of his brother brought immense emotional distress and anxiety. Amidst this adversity, George's mother tried to advocate for him, but felt ill-equipped to navigate these challenges. Our Coordinator helped the family access crucial resources that significantly changed George's trajectory.

"The support from my Coordinator has been life-changing. They've given me and my mother a voice and we finally feel heard," George shares.

Today, he confidently articulates the roles of his providers when needed and has even started touring paid internship and apprenticeship sites with his Vocational Rehabilitation Counselor. "George's progress exemplifies the power of personalized support and advocacy, which is something our program strives for every day," says Bob Colby, Director of Behavioral Health Services, Northern Region.

**Name changed to protect privacy*



Holistic Healing

St. Francis Recovery Center (SFRC), our men's rehabilitation residence in Auburn, has experienced an increasing number of unhoused clients struggling with complex mental health issues and substance use disorders.

Upon arrival, one client faced significant challenges, including serious health concerns. However, Center staff quickly connected him with the medical resources he needed to begin treatment for his condition.

Throughout his stay, the client received personalized substance use disorder care, along with steadfast encouragement from the SFRC team. By the time he completed treatment, he had secured stable housing and was well on the road to recovery—all while actively addressing his medical needs.

"This holistic approach not only provided him with a path to sobriety, but also significantly improved his overall health outlook," says Tom Farrington, Regional Director Behavioral Health Network, Central.



Restoring Hope

Opioid Health Home and Outpatient Counseling Services (OHH/CS), one of many services provided by our Behavioral Health Network, recognizes success is measured in moments, not months.

Sara*, a client who has been in treatment and recovery support since 2017, made significant strides over the past year. Initially struggling with high risks of self-harm and suicidal ideation, she found it difficult to open up. However, through the unwavering support and commitment of her behavioral health team, she has gradually become more open and expressive, showing a newfound interest in life—something many of us take for granted.

Daley Lentz, the OHH Clinical Team Lead remarks, **"Our team creates a safe and secure environment for her. It's a moment of healing for a part of her inner child."** Sara recently mustered the courage to ask for a simple hug from her Nurse Care Manager—a gesture that served as a profound moment of healing and connection.

With dedication and compassion, staff have transformed challenges into opportunities for clients' growth and healing. "Even when clients are at their lowest, they always matter at Catholic Charities Maine. We see them as resilient, creative, kind, and brilliant—equal and important members of our community," notes Kelly Butler, Behavioral Health Network Director, Southern Region

**Name changed to protect privacy*



SENIOR SERVICES

Upholding Dignity

Maine has the highest percentage of older adults in the United States, many of whom are living in rural communities with no friends or family nearby. The isolation leaves this vulnerable population struggling to take care of themselves. Providing a lifeline to those living alone, our Independent Support Services (ISS) program provides crucial support with everyday tasks such as housekeeping, grocery shopping, laundry service, changing bedding, and meal preparation. We are a friendly face and a helping hand for those in need.

Martha*, a client of our ISS program, shared her heartfelt appreciation for her Independent Support Worker, Jane*. **"I can really depend on Jane, and I don't know what I would do without her. She always goes above and beyond to meet my needs, providing not just physical assistance but also emotional support,"** Martha said.

Without ISS, many seniors in Maine might have to move into assisted living facilities or nursing homes. "The dedication and compassion of our staff enable our aging population to lead dignified and independent lives in the comfort of their own homes," says Kim Dumond, Director of ISS.

**Names changed to protect privacy*

PARISH SOCIAL MINISTRY

Responding Rapidly

In May 2024, St. John's Food Pantry proudly celebrated the opening of its new, improved facility. The new location offers numerous community benefits: it's on one level, with enhanced space and accessibility, improved storage, and ample counter space for creating food baskets. Clients can conveniently drive up to the door, allowing staff and volunteers to load food directly into their cars. The increased visibility has amplified the pantry's presence in the community.

This revival didn't seem possible after an unusual winter rainstorm had unleashed devastating floodwaters inside the pantry, destroying food supplies and essential refrigeration equipment. For Anne Hodgdon, who has faithfully led the pantry for more than 15 years, it was a heartbreaking moment. With more than 100 individuals and families relying on the pantry each month, she knew time was of the essence.

That's when Catholic Charities Parish Social Ministry stepped in to help. **"The work of Parish Social Ministry in supporting parish-based outreach is becoming even more vital as the Church seeks to meet the needs of our struggling neighbors in each local community,"** notes Deacon Frank Daggett, PSM Program Director.

By providing emergency financial support, the pantry was quickly relocated to the kitchen of the former St. John the Baptist School. The funds helped with the purchase of a new commercial refrigerator and sturdy shelving, allowing the pantry to resume its crucial operations swiftly. Deacon Frank Daggett emphasized, "People can't wait for paperwork in emergencies. They need help right away and our program helps ensure they get it."





CHILDREN'S SERVICES

Nurturing Growth

At both of Catholic Charities' Child Development Centers, children often receive support beyond a traditional daycare. One young girl, with her mother battling a substance use disorder, was enrolled at St. Elizabeth's while still under DHHS guardianship. Our Center provided a unique opportunity for the family to stay together in a sober living residence as the mother underwent recovery and sought employment.

The daughter has benefited immensely from St. Elizabeth's scholarship program and additional assistance, including speech therapy, making incredible progress despite the challenges her family has faced.

"St. Elizabeth's has been a safe haven for my daughter, allowing her to thrive and receive the help she needs while I rebuild my life," shares this grateful parent.

Driven by our mission to ensure all children have access to quality, educationally-enriching childcare, our Centers provide a safe, consistent, and nurturing environment where children learn and thrive. "Witnessing the children's progress and growth is incredibly rewarding. It's a blessing for us to provide care and support for these young lives," says Candace Fonzi, Site Manager, St. Elizabeth's.

Encouraging Resiliency

At the start of 2024, a young girl in the 3rd grade, who had recently moved to a new school, went from having low vision to completely losing her vision. Navigating new surroundings, unfamiliar faces, and adapting to vision loss was a daunting experience that left her feeling distraught and scared.

Previously, she had been learning to read and write in print, but the sudden transition to braille was a significant challenge. With the support and expertise of our statewide Education Services for Blind & Visually Impaired Children (ESBVIC) program, her journey of resilience began. A Catholic Charities certified Teacher of Visually Impaired Children (TVI) was assigned to provide personalized instruction — teaching her the braille alphabet, how to use VoiceOver on her iPad, and how to access a Talking Book player from the National Library Service. Her TVI helped her learn to play with a jingle or beep ball at recess and navigate the school with minimal support.

As the year progressed, this young lady achieved incredible milestones. By Christmas, she proudly “wrote” her wish list in braille and labeled and wrapped her gifts independently. She fully participated in her educational program, joined band and chorus, and continued to inspire everyone around her.

“Seeing her progress has been incredibly rewarding. She’s a testament to the strength and determination of our students,” said her teacher, Kirsten. **“Our services provide the necessary tools and support, but it’s the courage and perseverance of students that truly make the difference.”**

Catholic Charities TVIs not only equip students with essential skills, but also work closely with school teams, modifying materials and refining their language for auditory and tactile learning. Their efforts ensure student’s full inclusion in all class activities.



REFUGEE & IMMIGRATION SERVICES

Reuniting Hearts

Staff at our Refugee & Immigration Services (RIS) office witness the resilience and determination of new Mainers every day. One such story is that of a pastor who had been granted asylum, but had been separated from his family for over a decade. After connecting with RIS' Immigration Legal Services (ILS), he embarked on a mission to reunite with his wife and children, who had been in hiding due to numerous attacks. With the dedicated support of staff and congressional partners, he navigated long filing and processing timelines with unwavering faith. "The miracle I'm praying for is for my family to be here by Christmas," he shared at the start of his journey.

Within a year, his prayer was answered. The complex filing, coupled with an expedited case for humanitarian reasons, brought his family together. The day after their arrival in Maine, the pastor and his family visited the RIS office to express their heartfelt gratitude, saying, **"Thank you for being the cause of our miracle."** This heartwarming reunion highlights the importance of helping vulnerable populations achieve safety, stability, and the simple joy of being with family.





HUNGER & RELIEF SERVICES

Feeding Community

As the cost of living outpaces wages, Catholic Charities Hunger & Relief Services is consistently called upon to serve those who are struggling. To maximize our impact and reach seniors in need, we partnered with the USDA to distribute the Commodity Supplemental Food Program (CSFP). The goal of CSFP is to improve the health of low-income persons aged 60 and above by supplementing their diets with nutritious USDA foods. These 700+ monthly food packs contain 30 pounds of shelf-stable food items such as dry pasta, canned meats and vegetables, and cheese.

"This food box helps me so much. I received a major setback when my food stamps were cut back, and I don't know what I'd do without Hunger and Relief Services. Thank you all so much."

With demand rising, we remain committed to ensuring no one goes hungry. Catholic Charities Hunger & Relief Services provides more than 150,000 pounds of food every month to 28 food pantries and 14 community agencies. This effort helps feed residents across Aroostook County, from St. Francis to Wytopitlock, and extends to the northern portions of Washington and Penobscot Counties.

Our efforts are further supported by the proceeds from our northern Threads of Hope thrift stores, which play a crucial role in operating our Food Bank. "Our longstanding motto is 'You get a good deal, and someone gets a good meal,'" says Jon Blanchard, Director of Hunger & Relief Services. During these uncertain times, we remain steadfast in our mission to nourish, support, and uplift our community, one meal at a time.

2024 STATEMENT

Fiscal Year October 1, 2023 – September 30, 2024

UNRESTRICTED REVENUES AND GAINS

Government Sources	15,567,860	= 49.39%
Medicaid	9,132,293	= 28.97%
Program Service Fees	1,915,402	= 6.08%
Catholic Appeal (Roman Catholic Bishop of Portland)	725,553	= 2.30%
United Way contributions	207,228	= 0.66%
Grants, contributions and bequests	2,181,276	= 6.92%
Threads of Hope Thrift Store retail sales	777,937	= 2.47%
Rent and other, net	198,055	= 0.63%
Investment income	537,990	= 1.71%
Net assets released from restriction	275,098	= 0.87%

Total unrestricted revenue and gains 31,518,692

EXPENSES

Program Services	
Specialized Community Services	14,987,800 = 49.95%
Behavioral Health Services	7,681,152 = 25.60%
Children and Youth Services	1,991,571 = 6.64%
Direct Assistance Pass-Through	10,096 = 0.03%
Elder Care	3,639,651 = 12.13%
Retail Operations	825,545 = 2.75%
Food Bank, Farm, and Recycling	868,698 = 2.90%
Subtotal	30,004,513
Development and PR	459,713
Unallocated support services	584,867
Total unrestricted expenses	31,049,093
Income (loss) from operations	469,599

OTHER INCOME ACTIVITY

Net assets with donor restrictions	
Contributions	552,916
Investment Income	295,530
Change in beneficial interest	248,277
Net assets released from restriction for operating purposes	(275,098)
Increase(decrease) in temporarily restricted net assets	821,625
Change in net assets	1,291,224
Net assets at beginning of year	14,575,834
Net assets at end of year	15,867,058

Our Mission
Inspired by scripture and the Church's social teaching, Catholic Charities empowers and strengthens individuals and families of all faiths by providing innovative, community-based social services throughout Maine.



The generosity of our donors provides help and hope to those in need.

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strength in our
collective purpose.*

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