

**BLRWPCA
NOTICE OF PUBLIC HEARING
JUNE 6, 2022
7:00 P.M.
BOLTON TOWN HALL
222 BOLTON CENTER ROAD**

A Public Hearing for the BLRWPCA will be held on June 6, 2022 at 7:00 P.M. at the Bolton Town Hall located at 222 Bolton Center Road Bolton, Connecticut.

The Agenda and Packet will be available on the Town website May 27, 2022 and at the Selectmen's office at Bolton Town Hall during normal business hours.

James Rupert,
Bolton Lakes Regional Water Pollution Control Authority



Bushnell Associates, LLC

Civil Engineering • Land Surveying



December 3, 2021

Mr. James Rupert
Bolton Lakes Regional Water Pollution Control Authority Administrator
222 Bolton Center Rd.
Bolton, CT. 06043
Re: Sanitary Sewer Connection for 233 Boston Turnpike

Mr. Rupert,

Veterinarians of Eastern Connecticut LLC is proposing to construct a new veterinarian hospital facility on the vacant parcel located at 233 Boston Turnpike in Bolton presently owned by Norman and Sharon Preuss to replace the existing veterinarian hospital facility located at 222 Boston Turnpike. Veterinarians of Eastern Connecticut LLC is requesting to connect the proposed veterinarian hospital facility at 233 Boston Turnpike to the Bolton Lakes Regional Water Pollution Control Authority (BLRWPCA) sewer system. The parcel at 233 Boston Turnpike is within the BLRWPCA service area and As-Built drawings from the construction of the BLRWPCA sewer system indicate the site has a sanitary sewer lateral from the main in Boston Turnpike. The average daily water usage of the existing facility at 222 Boston Turnpike is 950 gallons per day based on the most recent yearly water meter reading. It is anticipated that the use of modern water use fixtures in the new facility will compensate for any increase in client service levels therefore, the connection request is for 1,000 gallons per day which will require the allocation of 5 EDU's to the 233 Boston Turnpike site. As we discussed, it appears that no EDUs were assigned to the 233 Boston Turnpike site during the original construction of the BLRWPCA sewer system. A water meter will be installed in the new facility to allow monitoring of the sewage flow by BLRWPCA representatives to confirm compliance with the initial 1,000 gallons per day design flow. Representatives of Veterinarians of Eastern Connecticut LLC will be available to attend a BLRWPCA meeting to discuss this request for sewer service. Should you have any questions or require any additional information please feel free to contact me.

Andrew Bushnell PELS.
Bushnell Associates LLC

Agent For Veterinarians of Eastern Connecticut LLC

Cedar Hill Estates LLC
580 lake Road
Andover, CT 06232

04/26/202

BLRWPCA
222 Bolton Ctr. Road
Bolton, CT 06043

Re: 166 & 180 Boston Tpk. Bolton

To whom it may concern.

As the managing partner of Cedar Hill Estates LLC, I am writing today to request 1 additional EDU for our property at 166 Boston Tpke. in Bolton.

Combined between both of our properties (#166/180) we should have a total of 13 EDU's however there appears to be only 12 on record at this time.

#166 should have 8 EDUs with the following breakdown:

(1) 3 family home / 5 mobile home units

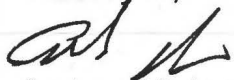
#180 Should have 5 EDUs with the following breakdown: (1)3 family home / 2 mobile home units

I do believe the previous owner misrepresented the number of units for the 3-family house at #166 indicating that it was a 2 family when in fact it has always been a three-family house.

We were made aware of this situation during our closing process with this property. At this time, we would like to know what we need to do to bring this property into compliance with the Sewer authority.

Under the circumstances of this situation, I am hopeful that we will be granted the additional EDU to bring our property into compliance.

Thank you,



Andrew Minicucci
Cedar Hill Estates LLC
(860)966-9002

From: [Eric Peterson](#)
To: [Jonathan Jacques](#); [Silver, Gary](#)
Subject: Re: Fwd: 176 Grier/Sewer Application
Date: Tuesday, May 24, 2022 3:47:35 PM

Dear BLRWPCA:

We hereby request an additional EDU at 176 Grier Road in Vernon. Please add this item onto the agenda for your next meeting on June 6th. If you have any questions please contact myself or the property owner Jonathan Jacques who is copied on this email.

Thank you,

Eric Peterson, P.E., P.L.S.
Gardner & Peterson Associates, LLC
178 Hartford Turnpike
Tolland, Connecticut
Tel: (860)871-0808

On 2022-05-24 10:50, Jonathan Jacques wrote:

From: [Eric Peterson](#)
To: [Jonathan Jacques](#); [Silver, Gary](#)
Subject: Re: Fwd: 176 Grier/Sewer Application
Date: Wednesday, May 25, 2022 11:14:35 AM

Gary:

My client tells me that he would like to start permitting three lots in the Laurel Woods Subdivision in Vernon which is located in the BLWPCA sewer area. The address of the first three parcels is as follows:

10 Laurelwood Lane, Vernon

15 Laurelwood Lane, Vernon

17 Laurelwood Lane, Vernon

Should I request a EDU for all three addresses for now, or can we just do the entire subdivision? I'm sure the developer does not want to pay the benefit assessment for all the lots at once though.

Eric Peterson, P.E., P.L.S.
Gardner & Peterson Associates, LLC
178 Hartford Turnpike
Tolland, Connecticut
Tel: (860)871-0808

**BOLTON LAKES REGIONAL
WATER POLLUTION CONTROL AUTHORITY
Expenditures Thru 5/9/22**

EXPENDITURES

<u>Operation and Maintenance Costs</u>	<u>FY 22</u>
Sewer Use Charges (Manchester)	\$ 37,457.53
Grinder Pumps Maintenance	\$ 23,848.58
Odor Control Station	\$ 18,748.20
Grinder Pumps	\$ 23,411.00
Septic Pumping	\$ 700.00
Misc (Smartcover Renewal)	\$ 495.00
SUBTOTAL	\$ 104,660.31

<u>Administrative Costs</u>	<u>FY 22</u>
Call Before You Dig	\$ 1,646.40
Engineering	\$ 25,380.01
Banking	\$ 1,500.00
Bank Service Charge	\$ 116.83
Miscellaneous	\$ 946.00
SUBTOTAL	\$ 29,589.24

Total Expenditures \$ 134,249.55

**BOLTON LAKES REGIONAL
WATER POLLUTION CONTROL AUTHORITY
FY 2021 BUDGET - ADOPTED APRIL 15, 2020**

EXPENDITURES	Bolton Contributions		BLRWPCA Funds		Unaudited
	<u>FY 20</u>	<u>FY 21</u>	<u>FY 20</u>	<u>FY 21</u>	<u>Actuals</u>
<u>Operation and Maintenance Costs</u>					
Sewer Use Charges (Manchester)	\$ -	\$ -	\$ 65,000.00	\$ 76,000.00	\$ 61,516.00
Grinder Pumps Maintenance	\$ -	\$ -	\$ 42,000.00	\$ 23,500.00	\$ 29,614.00
Odor Control Station	\$ -	\$ -	\$ 35,000.00	\$ 24,100.00	\$ 30,728.00
Herbicide Treatment					\$ 5,114.00
Septic Pumping	\$ -	\$ -	\$ -	\$ 5,864.00	\$ 1,207.00
Misc (Smartcover Renewal)	\$ -	\$ -	\$ 2,000.00	\$ 3,022.00	\$ 1,996.00
SUBTOTAL	\$ -	\$ -	\$ 144,000.00	\$ 132,486.00	\$ 130,175.00
 <u>Administrative Costs</u>	 <u>FY 20</u>	 <u>FY 21</u>	 <u>FY 20</u>	 <u>FY 21</u>	
Legal	\$ 6,000.00	\$ 6,000.00			
Insurance	\$ 7,500.00	\$ 7,500.00			
Audit	\$ 5,500.00	\$ 5,500.00			
Call Before You Dig					\$ 1,473.00
Engineering	\$ 11,000.00	\$ 10,000.00	\$ 3,000.00	\$ 4,000.00	\$ 36,848.00
Banking	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00
Miscellaneous			\$ 1,000.00	\$ 500.00	\$ 942.00
SUBTOTAL	\$ 30,000.00	\$ 29,000.00	\$ 4,000.00	\$ 6,000.00	\$ 40,763.00
 <u>Contingency</u>	 <u>FY 20</u>	 <u>FY 21</u>	 <u>FY 20</u>	 <u>FY 21</u>	
Asset Account (\$70/EDU/Year) (Capital/Infrastructure)	\$ -	\$ -	\$ 33,600.00	\$ 33,600.00	
Replacement Account \$25/EDU/Year (Grinder Pumps)	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 11,495.00
SUBTOTAL	\$ -	\$ -	\$ 45,600.00	\$ 45,600.00	
 TOTAL EXPENDITURES	 \$ 30,000.00	 \$ 29,000.00	 \$ 193,600.00	 \$ 184,086.00	 \$ 182,433.00

Bolton Lakes Regional Water Pollution Control Authority
Management's Discussion and Analysis
June 30, 2018 and 2017

Revenues, expenses and changes in net position

The information provided below represents statement of revenues, expenses and changes in net position information for the Authority for the current fiscal year compared to the prior two fiscal years. The revenues and expenses shown below are recorded on the accrual basis of accounting. The general decreases shown below for the benefit assessment revenue are a reflection of the fact that each year there are fewer properties to connect to the regional sewage system as the construction project drew closer to its completion. The increases shown below for the interest expense reflect the construction project drawing to a close as the interim funding agreements were received relating to each phase of the construction project and then replaced with permanent long-term funding during the 2016 fiscal year. The construction project was substantively completed during the 2016 fiscal year resulting in depreciation expense being recorded whereas it was not during the construction project.

	↓ 2018	↓ 2017	↓ 2016	Change 2018 - 2017	Change 2017 - 2016
Operating revenues:					
Benefits assessment	\$ 60,000	\$ -	\$ 700,000	\$ 60,000	\$ -700,000
Borrowed interest assessment	68,970	74,611	81,334	-5,641	-6,723
Connection fees	8,775	4,700	38,750	4,075	-34,050
User fees	100,007	111,246	74,298	-11,239	36,948
Interest and lien fees	10,068	8,448	5,661	1,620	2,787
Other operating revenues	21,922	15,614	13,123	6,308	2,491
Total operating revenues	269,742	214,619	913,166	55,123	-698,547
Operating expenses:					
Personal services	-	-	-	-	-
Contractual services	60,081	63,587	47,674	-3,506	15,913
Operation and maintenance	13,034	14,595	64,006	-1,561	-49,411
Depreciation	295,721	297,645	291,420	-1,924	6,225
Administrative costs	1,500	1,500	35,608	-	-34,108
Total operating expenses	370,336	377,327	438,708	-6,991	-61,381
Total operating income (loss)	-100,594	-162,708	474,458	62,114	-637,166
Nonoperating items:					
Investment earnings	926	126	-	800	126
Interest expense	-163,396	-172,711	-442,107	-9,315	-269,396
Total nonoperating items	-162,470	-172,585	-442,107	-10,115	-269,522
Total Income (loss)	-263,064	-335,293	32,351	72,229	-367,644
Contributions and transfers:					
Capital contributions - Town of Vernon	182,449	185,150	322,685	-2,701	-137,535
Capital contributions - Town of Bolton	160,000	170,000	140,000	-10,000	30,000
Capital grants	-	-	3,065,199	-	-3,065,199
Total contributions and transfers	342,449	355,150	3,527,884	-12,701	-3,172,734
Change in net position	79,385	19,857	3,560,235	59,528	-3,540,378
Net position - July 1	16,968,294	16,948,437	13,388,202	19,857	3,560,235
Net position - June 30	\$ 17,047,679	\$ 16,968,294	\$ 16,948,437	\$ 79,385	\$ 19,857

Bolton Lakes Regional Water Pollution Control Authority
Management's Discussion and Analysis
June 30, 2019 and 2018

Revenues, expenses and changes in net position

The information provided below represents statement of revenues, expenses and changes in net position information for the Authority for the current fiscal year compared to the prior two fiscal years. The revenues and expenses shown below are recorded on the accrual basis of accounting. The general fluctuations shown below for the benefit assessment revenue are a reflection of the fact that the construction project has been completed and these revenues represent new properties added or additions to the current assessments. The decreases shown below for the interest expense simply reflect the annual payments with the applicable interest rate being applied to a decreasing principal balance.

	2019	2018	2017	Change 2019 - 2018	Change 2018 - 2017
Operating revenues:					
Benefits assessment	\$ 10,000	\$ 60,000	\$ -	\$ -50,000	\$ 60,000
Borrowed interest assessment	62,894	68,970	74,611	-6,076	-5,641
Connection fees	5,975	8,775	4,700	-2,800	4,075
User fees	167,301	100,007	111,246	67,294	-11,239
Interest and lien fees	17,047	10,068	8,448	6,979	1,620
Other operating revenues	7,820	21,922	15,614	-14,102	6,308
Total operating revenues	<u>271,037</u>	<u>269,742</u>	<u>214,619</u>	<u>1,295</u>	<u>55,123</u>
Operating expenses:					
Personal services	-	-	-	-	-
Contractual services	61,588	60,081	63,587	1,507	-3,506
Operation and maintenance	24,612	13,034	14,595	11,578	-1,561
Depreciation	295,721	295,721	297,645	-	-1,924
Administrative costs	1,500	1,500	1,500	-	-
Total operating expenses	<u>383,421</u>	<u>370,336</u>	<u>377,327</u>	<u>13,085</u>	<u>-6,991</u>
Total operating income (loss)	<u>-112,384</u>	<u>-100,594</u>	<u>-162,708</u>	<u>-11,790</u>	<u>62,114</u>
Nonoperating items:					
Investment earnings	1,989	926	126	1,063	800
Interest expense	-154,081	-163,396	-172,711	-9,315	-9,315
Total nonoperating items	<u>-152,092</u>	<u>-162,470</u>	<u>-172,585</u>	<u>-10,378</u>	<u>-10,115</u>
Total Income (loss)	<u>-264,476</u>	<u>-263,064</u>	<u>-335,293</u>	<u>-1,412</u>	<u>72,229</u>
Contributions and transfers:					
Capital contributions - Town of Vernon	179,747	182,449	185,150	-2,702	-2,701
Capital contributions - Town of Bolton	165,000	160,000	170,000	5,000	-10,000
Capital grants	-	-	-	-	-
Total contributions and transfers	<u>344,747</u>	<u>342,449</u>	<u>355,150</u>	<u>2,298</u>	<u>-12,701</u>
Change in net position	80,271	79,385	19,857	886	59,528
Net position - July 1	<u>17,047,679</u>	<u>16,968,294</u>	<u>16,948,437</u>	<u>79,385</u>	<u>19,857</u>
Net position - June 30	<u>\$ 17,127,950</u>	<u>\$ 17,047,679</u>	<u>\$ 16,968,294</u>	<u>\$ 80,271</u>	<u>\$ 79,385</u>

Bolton Lakes Regional Water Pollution Control Authority
Management's Discussion and Analysis
June 30, 2020 and 2019

Revenues, expenses and changes in net position

The information provided below represents statement of revenues, expenses and changes in net position information for the Authority for the current fiscal year compared to the prior two fiscal years. The revenues and expenses shown below are recorded on the accrual basis of accounting. The general fluctuations shown below for the benefit assessment revenue are a reflection of the fact that the construction project has been completed and these revenues represent new properties added or additions to the current assessments. The decreases shown below for the interest expense simply reflect the annual payments with the applicable interest rate being applied to a decreasing principal balance

	2020	2019	2018	Change 2020 - 2019	Change 2019 - 2018
Operating revenues:					
Benefits assessment	\$ -7,401	\$ 10,000	\$ 60,000	\$ -17,401	\$ -50,000
Borrowed interest assessment	55,441	62,894	68,970	-7,453	-6,076
Connection fees	1,800	5,975	8,775	-4,175	-2,800
User fees	192,000	167,301	100,007	24,699	67,294
Interest and lien fees	18,137	17,047	10,068	1,090	6,979
Other operating revenues	33	7,820	21,922	-7,787	-14,102
Total operating revenues	<u>260,010</u>	<u>271,037</u>	<u>269,742</u>	<u>-11,027</u>	<u>1,295</u>
Operating expenses:					
Personal services	-	-	-	-	-
Contractual services	69,751	61,588	60,081	8,163	1,507
Operation and maintenance	56,812	24,612	13,034	32,200	11,578
Depreciation	295,721	295,721	295,721	-	-
Administrative costs	1,500	1,500	1,500	-	-
Total operating expenses	<u>423,784</u>	<u>383,421</u>	<u>370,336</u>	<u>40,363</u>	<u>13,085</u>
Total operating income (loss)	<u>-163,774</u>	<u>-112,384</u>	<u>-100,594</u>	<u>-51,390</u>	<u>-11,790</u>
Nonoperating items:					
Investment earnings	1,298	1,989	926	-691	1,063
Interest expense	-144,767	-154,081	-163,396	9,314	9,315
Total nonoperating items	<u>-143,469</u>	<u>-152,092</u>	<u>-162,470</u>	<u>8,623</u>	<u>10,378</u>
Total Income (loss)	<u>-307,243</u>	<u>-264,476</u>	<u>-263,064</u>	<u>-42,767</u>	<u>-1,412</u>
Contributions and transfers:					
Capital contributions - Town of Vernon	177,046	179,747	182,449	-2,701	-2,702
Capital contributions - Town of Bolton	170,000	165,000	160,000	5,000	5,000
Capital grants	-	-	-	-	-
Total contributions and transfers	<u>347,046</u>	<u>344,747</u>	<u>342,449</u>	<u>2,299</u>	<u>2,298</u>
Change in net position	39,803	80,271	79,385	-40,468	886
Net position - July 1	<u>17,127,950</u>	<u>17,047,679</u>	<u>16,968,294</u>	<u>80,271</u>	<u>79,385</u>
Net position - June 30	<u>\$ 17,167,753</u>	<u>\$ 17,127,950</u>	<u>\$ 17,047,679</u>	<u>\$ 39,803</u>	<u>\$ 80,271</u>

**BOLTON LAKES REGIONAL
WATER POLLUTION CONTROL AUTHORITY
FY 2021 BUDGET - ADOPTED APRIL 15, 2020**

EXPENDITURES	Bolton Contributions		BLRWPCA Funds		Actuals	Proposed	
	FY 20	FY 21	FY 20	FY 21			
Operation and Maintenance Costs							
Sewer Use Charges (Manchester)	\$ -	\$ -	\$ 65,000.00	\$ 76,000.00	\$ 61,516.00	62,000.00	
Grinder Pumps Maintenance	\$ -	\$ -	\$ 42,000.00	\$ 23,500.00	\$ 22,258.00	23,000.00	
Odor Control Station	\$ -	\$ -	\$ 35,000.00	\$ 24,100.00	\$ 30,728.00	31,000.00	
Septic Pumping	\$ -	\$ -	\$ -	\$ 5,864.00	\$ 1,207.00	1,750.00	
Misc (Smartcover Renewal)	\$ -	\$ -	\$ 2,000.00	\$ 3,022.00	\$ 1,996.00	2,500.00	
SUBTOTAL	\$ -	\$ -	\$ 144,000.00	\$ 132,486.00	\$ 117,705.00	120,250.00	
Administrative Costs							
Legal	\$ 6,000.00	\$ 6,000.00					
Insurance	\$ 7,500.00	\$ 7,500.00					
Audit	\$ 5,500.00	\$ 5,500.00					
Call Before You Dig					\$ 2,230.00		
Engineering	\$ 11,000.00	\$ 10,000.00	\$ 3,000.00	\$ 4,000.00	\$ 37,357.00	40,000.00	
Banking	\$ -	\$ -	\$ -	\$ 1,500.00	\$ 1,500.00	1,500.00	
Miscellaneous			\$ 1,000.00	\$ 500.00	\$ 893.00	\$ 500.00	
SUBTOTAL	\$ 30,000.00	\$ 29,000.00	\$ 4,000.00	\$ 6,000.00	\$ 41,980.00	42,000.00	
Contingency							
Asset Account (\$70/EDU/Year) (Capital/Infrastructure)	\$ -	\$ -	\$ 33,600.00	\$ 33,600.00	?	25,000.00	
Replacement Account \$25/EDU/Year (Grinder Pumps)	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 7,789.00	12,000.00	
SUBTOTAL	\$ -	\$ -	\$ 45,600.00	\$ 45,600.00		37,000.00	
					Difference:		
TOTAL EXPENDITURES	\$ 30,000.00	\$ 29,000.00	\$ 193,600.00	\$ 184,086.00	-4.91%	160,874.00	199,250.00
REVENUES							
User Fees (\$100/EDU/Quarter 98%)	\$ -	\$ -	\$ 185,500.00	\$ 188,160.00	\$ 199,122.00	199,000.00	
Connection Fees/Fines	\$ -	\$ -	\$ 5,000.00	\$ 4,000.00	\$ 1,200.00	2,000.00	
Miscellaneous	\$ -	\$ -	\$ 3,100.00	\$ -	\$ 1,500.00	201,000.00	
Total Revenues	\$ -	\$ -	\$ 193,600.00	\$ 192,160.00	\$ 201,822.00	201,000.00	
SURPLUS/DEFICIT				\$ 8,074.00	40,984.00	1,750.00	

NOTE: Debt payment is not included in this budget, benefit assessments and Town contributions pay this expense.

Note: If the asset account gets funded per the proposed budget the surplus for FY 21 would be 7384.00

WPCA Administrator, Finance Support both offered as Bolton in-kind contributions.
Billing & Collection Services both offered as Vernon in-kind contributions.

From: [Collins, Jill](#)
To: [Rupert, Jim](#)
Cc: [Silver, Gary](#)
Subject: RE: Bolton Lakes
Date: Tuesday, May 24, 2022 2:31:52 PM

Are you looking for a list of expenditure accounts?

-----Original Message-----

From: Rupert, Jim
Sent: Tuesday, May 24, 2022 2:17 PM
To: Collins, Jill <jcollins@boltonct.org>
Cc: Silver, Gary <gsilver@boltonct.org>
Subject: Re: Bolton Lakes

Thank you,

I spoke with Bob Morra. He feels if you can give that to us listing the accounts we can make conclusions from there.

Thank you.

Jim

Sent from my iPad

> On May 24, 2022, at 12:57 PM, Collins, Jill <jcollins@boltonct.org> wrote:

>

> Jim,

>

> > I can give you the cash balance for all of the bank accounts **as of April 30, 2022 - \$1,357,738.13.**

>

> > As far as projecting for next year, you need to read the last finding in Stephen's finances. I have no way of projecting on the revenues and expenses any better than you because I really only see the expense side and what Terry collects. I have no idea what she bills or her collection rate or how many more people hooked up this year verses last year or who will be hooked up in the future. I don't know how many people aren't hooked up. Sorry, I really don't feel comfortable answering that question.

>

> Jill

FY2022 - May 25, 2022

Expenditures

Expenditures	YTD
Bank Service Charge	\$ 122.53
Administrative Services	\$ 1,500.00
Lien releases	\$ 290.00
Other Professional Services	\$ 3,157.40
Sewer Use Charges (Manchester)	\$ 37,457.53
Grinder Pumps Maintenance	\$ 24,909.20
Odor Control Station	\$ 1,000.00
Bixoide/supplies	\$ 23,058.00
Setic Pumping	\$ 700.00
Engineering	\$ 25,380.01
Grinder Pumps /Equipment	\$ 23,411.00
Total	\$ 140,985.67



Bolton Lakes Regional Water Pollution Control Authority

222 Bolton Center Rd • Bolton, CT 06043 • <http://www.blrwpc.com>

Phone (860) 649-8066 • Fax (860) 643-0021

PROPOSED 2022 QUARTERLY MEETING DATES

1. May 11, 2022
2. July 20, 2022
3. October 19, 2022
4. December 14, 2022