

**BLRWPCA
NOTICE OF PUBLIC HEARING
WEDNESDAY, APRIL 30, 2025, AT 6:30 P.M.
BOLTON TOWN HALL
222 BOLTON CENTER ROAD**

A Public Hearing for the BLRWPCA will be held on Wednesday, April 30, 2025, at 6:30 P.M. at Bolton Town Hall, located at 222 Bolton Center Road, Bolton, Connecticut.

This Public Hearing is regarding the FY2025/2026 budget and proposed revisions to Sewer Use Rules and Regulations Section 5.5 to ensure compliance with §7-258.

The Agenda and Packet will be available on the Town website (town.boltonct.gov) and at the Selectmen's Office at Bolton Town Hall during normal business hours.

Robert Morra
Bolton Lakes Regional Water Pollution Control Authority

Bolton Lakes Regional Water Pollution Control Authority Budget Information

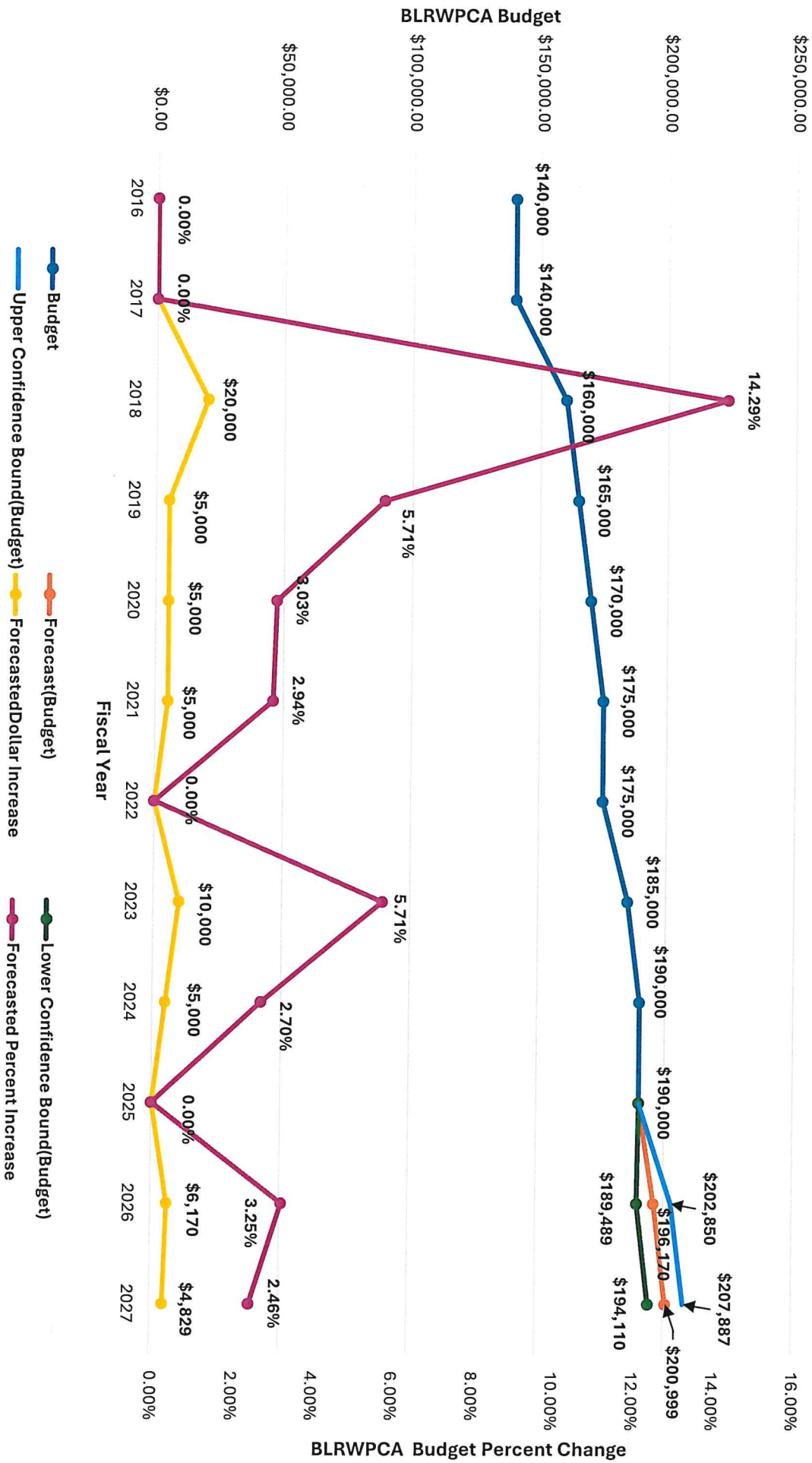
EXPENDITURES									
		Unaudited							
Operation and Maintenance Costs		FY 2026	FY2025	FY2024	FY2023	FY2022	FY2021	FY2020	
Sewer Use Charges (Manchester)		*Forecasted*	as 1/20/25						
Maintenance/Repair		\$53,191.53	\$47,642.00	\$60,575.00	\$55,597.00	\$54,508.00	\$61,516.00	\$69,751.00	
Odor Control Monitoring/Chemicals		\$43,023.01	\$21,160.00	\$37,418.00	\$34,617.00	\$27,503.00	\$28,706.00	\$16,358.00	
Odor Control Chemicals/Supplies		\$1,078.44	\$600.00	\$1,200.00	\$1,100.00	\$1,200.00	\$1,200.00	\$1,200.00	
Septic Pumping		\$6,165.24	\$12,503.00	\$18,005.00	\$18,993.00	\$23,058.00	\$30,442.00	\$23,011.00	
Miscellaneous		\$3,547.52	\$0.00	\$3,883.00	\$465.00	\$1,165.00	\$1,207.00	\$1,895.00	
Equipment		\$3,796.77	\$0.00	\$2,921.00	\$2,440.00	\$10,610.00	\$5,114.00	\$0.00	
Future Capital Expenditure Costs		\$18,786.46	\$0.00	\$12,963.00	\$18,846.00	\$23,411.00	\$11,495.00	\$8,138.00	
Operation and Maintenance Costs Total		\$159,588.97	\$111,905.00	\$136,965.00	\$132,058.00	\$141,455.00	\$139,680.00	\$120,353.00	
Administrative Costs									
Engineering		\$24,385.50	\$7,222.00	\$17,254.00	\$26,320.00	\$36,671.00	\$36,848.00	\$4,785.00	
Miscellaneous		\$19,570.28	\$6,172.00	\$11,233.00	\$18,232.00	\$11,633.00	\$6,659.00	\$2,915.00	
Administrative Costs Total		\$43,955.78	\$13,394.00	\$28,487.00	\$44,552.00	\$48,304.00	\$43,507.00	\$7,700.00	
Total Expenditures		\$203,544.74	\$125,299.00	\$165,452.00	\$176,610.00	\$189,759.00	\$183,187.00	\$128,053.00	
INCOME									
		FY 2026	FY2025	FY2024	FY2023				
Sewer Use		*Forecasted*	as 3/01/25						
		\$174,952.80	\$129,145.00	\$195,491.00	\$205,760.10				
BENEFITS ASSESSMENTS RECEIVED									
		FY 2026	FY2025	FY2024					
Benefit Assessments		-	\$218,384.00	\$234,806.00	\$241,010.25				
Total Income		\$174,952.80	\$347,529.00	\$430,297.00	\$446,770.35				

Net Surplus/Deficit

- \$222,230.00 \$264,845.00 \$270,160.35

Only 2 payments have been made to the
Town of Manchester
*FY26 Values are forecasted by Excel

BLRWPCA FY26 Budget Forecast



All forecasting is done by Excel's data forecasting tool

Sewer Use Charges Forecast Table				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$69,751.00			
2021	\$61,516.00			
2022	\$54,508.00			
2023	\$55,597.00			
2024	\$60,575.00	\$60,575.00	\$60,575.00	\$60,575.00
2025		\$55,237.15	\$44,588.66	\$65,885.65
2026		\$53,191.53	\$41,281.38	\$65,101.67

Maintenance/Repair Forecast				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$16,358.00			
2021	\$28,706.00			
2022	\$27,503.00			
2023	\$34,617.00			
2024	\$37,418.00	\$37,418.00	\$37,418.00	\$37,418.00
2025		\$45,038.41	\$40,647.49	\$49,429.33
2026		\$43,023.01	\$38,494.82	\$47,551.21

Odor Control Monitoring/Chemicals Forecast Table				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$1,200.00			
2021	\$1,200.00			
2022	\$1,200.00			
2023	\$1,100.00			
2024	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00
2025		\$1,088.90	\$995.87	\$1,181.92
2026		\$1,078.44	\$984.67	\$1,172.21

Odor Control Chemicals/Supplies Forecast Table				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$23,011.00			
2021	\$30,442.00			
2022	\$23,058.00			
2023	\$18,993.00			
2024	\$18,005.00	\$18,005.00	\$18,005.00	\$18,005.00
2025		\$15,848.89	\$6,825.99	\$24,871.78
2026		\$6,165.24	-\$3,139.74	\$15,470.22

All forecasting is done by Excel's data forecasting tool

All forecasting is done by Excel's data forecasting tool

Septic Pumping Forecast Table				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$1,895.00			
2021	\$1,207.00			
2022	\$1,165.00			
2023	\$465.00			
2024	\$3,883.00	\$3,883.00	\$3,883.00	\$3,883.00
2025		\$3,153.03	\$504.18	\$5,801.87
2026		\$3,547.52	\$816.51	\$6,278.54

Operation and Maintenance Miscellaneous Forecast Table				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$0.00			
2021	\$5,114.00			
2022	\$10,610.00			
2023	\$2,440.00			
2024	\$2,921.00	\$2,921.00	\$2,921.00	\$2,921.00
2025		\$3,769.93	-\$5,445.59	\$12,985.45
2026		\$3,796.77	-\$6,510.62	\$14,104.16

Equipment Forecast Table				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$8,138.00			
2021	\$11,495.00			
2022	\$23,411.00			
2023	\$18,846.00			
2024	\$12,963.00	\$12,963.00	\$12,963.00	\$12,963.00
2025		\$17,567.52	\$5,524.24	\$29,610.80
2026		\$18,786.46	\$6,369.60	\$31,203.31

Future Capital Expenditure Costs				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2025	\$30,000.00			
2026				

All forecasting is done by Excel's data forecasting tool

All forecasting is done by Excel's data forecasting tool

Engineering Forecast Table				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$4,785.00			
2021	\$36,848.00			
2022	\$36,671.00			
2023	\$26,320.00			
2024	\$17,254.00	\$17,254.00	\$17,254.00	\$17,254.00
2025		\$23,709.79	-\$8,549.55	\$55,969.13
2026		\$24,385.50	-\$11,695.98	\$60,466.98

Miscellaneous Administrative Costs Forecast Table				
Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2020	\$2,915.00			
2021	\$6,659.00			
2022	\$11,633.00			
2023	\$18,232.00			
2024	\$11,233.00	\$11,233.00	\$11,233.00	\$11,233.00
2025		\$16,957.28	\$9,453.54	\$24,461.03
2026		\$19,570.28	\$12,006.26	\$27,134.29

All forecasting is done by Excel's data forecasting tool

Revenue Forecasting

Timeline	Values	Forecast	Lower Confidence Bound	Upper Confidence Bound
2023	\$205,760.10			
2024	\$195,491.00	\$195,491.00	\$195,491.00	\$195,491.00
2025		\$185,221.90	\$185,221.90	\$185,221.90
2026		\$174,952.80	\$174,952.80	\$174,952.80

Revenue forecast for 2026 was based on revenue from 2023 and 2024. 2025 has not been completed yet, so data is unavailable. 2022 data was incomplete, and I did not receive access to data from before then. Therefore, with such a limited dataset to forecast from, it is likely that the 2026 revenue forecast will be inaccurate.



**Bolton Lakes Regional Water Pollution Control Authority
Collector of Revenue**

8 PARK PLACE, VERNON, CT 06066
Tel: (860) 870-3660
Fax: (860) 870-3585

TO: Jim Rupert, Interim Town Administrator, Bolton Connecticut
Daniel Champagne, Mayor, Vernon Connecticut
Dawn Maselek, Interim Town Administrator, Vernon Connecticut

FROM: Terry Hjarne, Collector of Revenue Bolton Lakes Regional WPCA, Vernon Connecticut

DATE: September 18, 2024

SUBJECT: Agenda item for discussion October 30, 2024 Sewer Use Rules and Regulations 5.5 Due Date; Delinquency; Penalty 5.10 Payment Schedule § 7-258

CC: Jill Collins, Chief Financial Officer, Bolton Connecticut
John Kleinhans, Finance Officer, Vernon Connecticut

It is my recommendation to revise Sewer Use Rules and Regulations 5.5 to be in compliance with §7-258 to be addressed at the next scheduled scheduled Public Hearing.

Sec. 7-258. Delinquent charge for connection or use. Lien. Assignment of liens. Powers and rights of assignee. Contract to memorialize assignment required. Notice of assignment. Notice prior to commencing an action to foreclose lien. (a) Any charge for connection with or for the use of a sewerage system, not paid within thirty days of the due date, shall thereupon be delinquent and shall bear interest from the due date at the rate and in the manner provided by the general statutes for delinquent property taxes.

Kamara, Suellen

From:
Sent: Tuesday, April 15, 2025 5:03 PM
To: Kamara, Suellen
Subject: RE: Request for Proposed Language – Section 5.5 Revision

Hi,
I think it should be worded as in the Statute §7-258 and as it appears in the Sewer Use Rules and Regulations 5.10.
“If any charge is not paid in full within thirty (30) calendar days of the due date the whole or such part of such charge as is unpaid”

Sec. 7-258. Delinquent charge for connection or use. Lien. Assignment of liens. Powers and rights of assignee. Contract to memorialize assignment required. Notice of assignment. Notice prior to commencing an action to foreclose lien. (a) Any charge for connection with or for the use of a sewerage system, not paid within thirty days of the due date, shall thereupon be delinquent and shall bear interest from the due date at the rate and in the manner provided by the general statutes for delinquent property taxes.

So I recommend you replace “on or before the same date of next succeeding month corresponding to that of the month on which it became due and payable” with “within thirty (30) calendar days of the due date” in 5.5.

Terry