

**Bolton Board of Finance
Regular Meeting Minutes
October 18, 2018 - 7:15pm
Town Hall**

Minutes

Members Present: Chairman Robert Munroe, Vice Chair Robert Flowers, Emily Bradley, and Richard Tuthill

Members Excused: Robert Galle, Robert DePietro, and Matthew Maulucci

Others Present: Town Administrative Officer Joyce Stille, Finance Director Jill Collins, First Selectman Sandra Pierog, and Superintendent Kristin Heckt

1) Call to Order: R. Munroe called the meeting to order at 7:20 pm.

2) Public Participation: None.

3) Correspondence: None.

4) Approval of Minutes

a) September 20, 2018: R. Tuthill made a motion to approve the September 20, 2018 minutes with the following changes:

- under item 5b change "E-Chip Light" to "E-Chip Lite"
- under item 7a change "audition report" to "audit report"

E. Bradley seconded the motion. Vote 3:0:1, with R. Munroe, E. Bradley, and R. Tuthill in favor. R. Flowers abstained.

5) Elected Official and Town Staff Reports:

a) Board of Education Update

The Board of Education's budget is currently 16% expended. 54 Columbia students were enrolled as of October 1, 2018. The school is still waiting on finalization of Choice students numbers. The estimate provided by the BOE is close to the expected final number. Special education continues to be ever changing. The Chinese class is going well. Students seem to be engaged and the program is already gathering support. The school is still waiting on some bills from the extended school year to come in.

Columbia has a new superintendent. The superintendent will be visiting Bolton high school. It appears that Columbia will be taking a vote on high school choices during their December meeting.

b) Revenue Summary

Tax collection is on target for current year. Prior year tax collection is going extremely well. Next year the pool for prior year tax collection will be smaller. A one quarter payment of ECS is expected to come in this month. One third of the DOT transportation money was received. Interest revenue is hard to project. It appears that the second payment of town aid road should not be an issue this year.

c) Town Update

The town expenditure report through September 30th shows that we are in about the same place as previous years. The month that the expenditure is recorded in depends on when the town actually receives the bills.

Sand and salt are full. There are no concerns at this point with issues of quantity or availability. The electricity and gasoline contracts are being reviewed. E-Chip Lite meetings are continuing. Hopefully more information will be available at the three board meeting.

There is a potential unemployment claim pending. The cistern was recently filled and is ready to run. The new service truck for the fire department is at the fire department. The fire department will train with the truck before it begins responding. The plow truck is in its final stages of work and will hopefully come back before the first snowfall. The generator at the fire department is being worked on.

The town and the school have been on natural gas for a full heating season. The town saved money, but the cost for the school was higher than expected. John should have more information.

R. Munroe suggested amending the resolution to read: "Whereas the Town of Bolton embarked on the single most expensive building project in its history and whereas the project took several years to complete from concept to bonding to construction to completion and whereas the final audit is now complete and whereas the Board of Finance wishes to recognize the professional efforts of the members of staff, the Board of Selectmen, and the Board of Education involved in this town project, it is resolved that the efforts of Joyce Stille, Jill Collins, Selectman Sandra Pierog, Representative Greene, Scott Bosco and the members of the public building commission deserve additional recognition as this resolution so bestows."

R. Tuthill made a motion to endorse the amended resolution. E. Bradley seconded the motion. Vote, 4:0:0 with R. Munroe, R. Tuthill, E. Bradley, and R. Flowers in favor.

6) Ongoing Business

a) Shared Services: Nothing to report.

b) Three Board Meeting, November 1, 2018

There will be a three board meeting on November 1, 2018. The agenda is not available yet. The town charter states the topics for discussion.

7) Adjournment: The meeting was adjourned at 8:06 pm.

Respectfully submitted,

Rebekah Rupert

Recording Secretary

Please see the minutes of subsequent meetings for the approval of these minutes and any corrections hereto.

Report Commentary
FY2018

As of October 31, 2017 we have expended 24% of the budget or \$3,303,048. We are currently projecting 100% of the budget to be expended at \$13,875,128.

There are no transfers over \$10,000 for the month of August.

PLEASE TAKE NOTE: Due to preliminary information, we anticipate the possibility for a significant increase to special education costs. At this time we do not have enough information to provide further details.

Factors That May Impact the Budget

1. Future possible/probable increased expenditures in special education due to educational programming changes required by students' Individual Educational Plans, including the possibility of future outplacements.
2. The Excess Cost Reimbursement threshold won't be known until sometime in November. The preliminary percentage to be reimbursed by the state is not released until late February and may still be revised in late May. These percentages are based on the special education excess cost report by all districts to the state in December and March of every year.
3. Significant increase/decrease in the cost and usage of energy, tuition and transportation rates, and other professional services.
4. Contractual payouts for benefits on retirements or resignation of unused earned time.
5. Long term substitute coverage for maternities and sickness.

**BOARD OF EDUCATION
MONTHLY BUDGET STATUS AND EXPENDITURE PROJECTION TO YEAR END**

BUDGET STATUS: OCTOBER

	Function /Program	Unaudited Expenditures 2016-2017	Approved Budget 2017-2018	Revised Budget 2017-2018	YTD Expended 10/31/17	YTD % Exp.	Projected Expenditures 2017-2018
REGULAR INSTRUCTION							
Art	1000 / 105	8,392	8,729	8,729	556	6%	8,729
Language Arts	1000 / 110	3,713	4,447	4,447	2,856	64%	4,447
World Language	1000 / 120	1,086	1,811	1,811	439	24%	1,811
Health Education	1000 / 130	1,406	1,217	1,217	0	0%	1,217
Reading	1000 / 150	9,261	11,233	11,233	2,933	26%	11,233
Mathematics	1000 / 160	9,323	10,761	10,761	8,130	76%	10,761
Science	1000 / 170	8,773	7,635	7,635	253	3%	7,635
Physical Education	1000 / 180	3,502	4,782	4,782	0	0%	4,782
Social Studies	1000 / 190	2,748	1,403	1,403	1,070	76%	1,403
Vocational Education	1000 / 300	0	0	0	0	0%	0
Business Education	1000 / 310	297	1,945	1,945	0	0%	1,945
Family & Consumer Science	1000 / 320	8,029	9,000	9,000	650	7%	9,000
Music	1000 / 350	11,470	11,472	11,472	1,968	17%	11,472
Technology Education	1000 / 360	7,719	16,090	16,090	3,150	20%	16,090
Computer Instruction	1000 / 365	14,644	15,409	15,409	3,074	20%	15,409
Continuing Education	1000 / 600	13,840	13,842	13,842	13,840	100%	13,842
Library Media Center	2220 / 440	25,787	26,648	26,648	11,897	45%	26,648
Athletics	3200 / 910	54,022	45,500	45,500	10,407	23%	45,500
Subtotal		184,013	191,924	191,924	61,223	32%	191,924
STUDENT SUPPORT SERVICES							
Special Education	1000 / 200	621,549	612,825	609,707	125,515	21%	609,707
ESY Special Education	1000 / 210	68,194	85,521	88,639	77,380	87%	88,639
Tutorial & Homebound Instruction	1000 / Var	697	3,800	3,800	0	0%	3,800
Social Work	2110 / 000	200	902	902	0	0%	902
Guidance	2120 / 430	2,790	3,460	3,460	0	0%	3,460
Nursing and Medical	2130 / 000	10,677	6,344	6,344	4,032	64%	6,344
Psychological Services	2140 / 200	5,430	4,018	4,018	748	19%	4,018
Speech, Hearing and Language	2150 / 200	1,240	1,039	1,039	0	0%	1,039
Transportation - SY SPED	2700 / 200	178,765	181,128	181,128	7,941	4%	181,128
Transportation -ESY SPED	2700 / 210	24,686	45,494	45,494	31,376	69%	45,494
Subtotal		914,228	944,531	944,531	246,992	26%	944,531
Excess Costs Grant		(187,740)	(199,755)	(199,755)	0	0%	(199,755)
Subtotal - Net of Excess Costs Grant		726,488	744,776	744,776	246,992	33%	744,776
ADMINISTRATION & BUSINESS SUPPORT SERVICES							
Program Impr. & Evaluation	2210 / 100	31,601	28,537	28,537	8,796	31%	28,537
Central Administration	2320 / 000	77,495	104,060	104,060	26,153	25%	104,060
School Insurance	2330 / Var	147,987	160,414	160,414	71,445	45%	160,414
Building Administration	2410 / Var	62,683	72,113	72,113	13,500	19%	72,113
Fiscal	2510 / 000	81,656	91,702	91,702	12,286	13%	91,702
Subtotal		401,422	456,826	456,826	132,180	29%	456,826

BOARD OF EDUCATION
MONTHLY BUDGET STATUS AND EXPENDITURE PROJECTION TO YEAR END

BUDGET STATUS: OCTOBER

Function /Program	Unaudited Expenditures 2016-2017	Approved Budget 2017-2018	Revised Budget 2017-2018	YTD Expended 10/31/17	YTD % Exp.	Projected Expenditures 2017-2018
<u>SALARIES/WAGES & EMPLOYEE BENEFITS</u>						
Salaries and Wages	Var / Var 8,821,677	9,055,861	9,055,861	2,006,603	22%	9,055,861
Personnel Benefits	2570 / Var 2,117,572	2,322,490	2,322,490	590,302	25%	2,322,490
Subtotal	10,939,249	11,378,351	11,378,351	2,596,905	23%	11,378,351
<u>OPERATIONS, TRANSPORTATION, AND TECHNOLOGY</u>						
Systems Management	2580 / Var 161,418	156,498	156,498	63,260	40%	156,498
Operations & Maintenance	2600 / 000 449,340	430,441	430,441	66,729	16%	430,441
Transportation	2700 / Var 493,609	516,312	516,312	135,759	26%	516,312
Subtotal	1,104,367	1,103,251	1,103,251	265,748	24%	1,103,251
<u>SUMMARY OF ALL PROGRAMS</u>						
REGULAR INSTRUCTION	184,013	191,924	191,924	61,223	32%	191,924
STUDENT SUPPORT SERVICES	726,488	744,776	744,776	246,992	33%	744,776
ADMINISTRATION/BUSINESS	401,422	456,826	456,826	132,180	29%	456,826
SALARIES/BENEFITS	10,939,249	11,378,351	11,378,351	2,596,905	23%	11,378,351
OPERATIONS & SERVICES	1,104,367	1,103,251	1,103,251	265,748	24%	1,103,251
TOTAL EDUCATION BUDGET	13,355,539	13,875,128	13,875,128	3,303,048	24%	13,875,128

TICKMARK NOTES:

Var= There are various/multiple programs associated with the function.

Report Commentary
FY2019

As of October 31, 2018, we expended 24% of the budget or \$3,405,627 and in 2017, we expended 24%. We are currently projecting the budget to be fully expended at \$14,201,432

Transfers over \$10,000:
None

Attachments: Budget status summary & FY2018 comparative month's report.

Factors That May Impact the Budget

1. Future possible/probable increased expenditures in special education such as educational programming changes required by students' Individual Educational Plans (IEP) including the possibility of future outplacements.
2. The Excess Cost Reimbursement threshold won't be known until sometime in November. The preliminary percentage to be reimbursed by the state is not released until late February and may still be revised in late May. These percentages are based on the special education excess cost report by all districts to the state in December and March of every year.
3. Significant increase/decrease in the cost and usage of energy, tuition and transportation rates, and other professional services.
4. Contractual payouts for benefits on retirements or resignation of unused earned time.
5. Long term substitute coverage for maternities and sickness.

BOARD OF EDUCATION

BUDGET STATUS: October

MONTHLY BUDGET STATUS AND EXPENDITURE PROJECTION TO YEAR END

Function /Program	Unaudited Expenditures 6/30/2018	Approved Budget 2018-2019	Revised Budget 2018-2019	YTD Expended 10/31/18	YTD % Exp.	Projected Expenditures 2018-2019	
REGULAR INSTRUCTION							
Art	1000 / 105	8,215	11,083	11,083	8,851	80%	11,083
Language Arts	1000 / 110	9,209	9,983	9,983	8,110	81%	9,983
World Language	1000 / 120	1,452	5,445	5,445	4,461	82%	5,445
Health Education	1000 / 130	1,032	1,048	1,048	585	56%	1,048
Reading	1000 / 150	10,749	15,279	15,279	10,606	69%	15,279
Mathematics	1000 / 160	16,390	19,068	19,068	6,694	35%	19,068
Science	1000 / 170	4,951	30,633	30,633	10,608	35%	30,633
Physical Education	1000 / 180	4,360	10,053	10,053	6,723	67%	10,053
Social Studies	1000 / 190	1,342	4,819	4,841	4,627	96%	4,841
Vocational Education	1000 / 300	0	0	0	0	0%	0
Business Education	1000 / 310	80	1,048	1,048	985	94%	1,048
Family & Consumer Science	1000 / 320	12,093	10,750	10,750	2,584	24%	10,750
Music	1000 / 350	30,780	19,417	20,720	5,082	25%	20,720
Technology Education	1000 / 360	9,959	9,334	11,334	2,493	22%	11,334
Computer Instruction	1000 / 365	12,652	13,640	15,440	942	6%	15,440
Continuing Education	1000 / 600	13,840	13,842	13,842	13,840	100%	13,842
Library Media Center	2220 / 440	34,838	29,870	29,870	18,822	63%	29,870
Athletics	3200 / 910	58,310	60,450	60,450	23,258	38%	60,450
Subtotal		230,252	265,762	270,887	129,271	48%	270,887
STUDENT SUPPORT SERVICES							
Special Education	1000 / 200	585,682	298,803	298,803	61,233	20%	298,803
ESY Special Education	1000 / 210	82,214	46,234	46,234	29,026	63%	46,234
Instruction	1000 / Var	0	3,800	3,800	0	0%	3,800
Social Work	2110 / 000	0	678	678	0	0%	678
Guidance	2120 / 430	2,855	7,060	7,060	3,343	47%	7,060
Nursing and Medical	2130 / 000	5,449	6,853	6,853	4,627	68%	6,853
Psychological Services	2140 / 200	1,162	3,333	3,333	2,206	66%	3,333
Speech, Hearing and Language	2150 / 200	0	515	515	0	0%	515
Transportation - SY SPED	2700 / 200	147,347	99,788	99,788	4,648	5%	99,788
Transportation -ESY SPED	2700 / 210	31,376	19,831	19,831	9,659	49%	19,831
Subtotal		856,086	486,895	486,895	114,743	24%	486,895
Excess Costs Grant		(190,349)	(49,576)	(49,576)	0	0%	(49,576)
Subtotal - Net of Excess Costs Grant		665,737	437,319	437,319	114,743	26%	437,319
ADMINISTRATION, SUPPORT, & CENTRAL SERVICES							
Program Impr. & Evaluation	2210 / 100	26,512	26,825	26,825	18,850	70%	26,825
Central Administration	2320 / 000	91,042	93,716	93,716	37,928	40%	93,716
School Insurance	2330 / Var	152,356	148,852	148,852	71,401	48%	148,852
Building Administration	2410 / Var	49,734	75,957	75,935	24,262	32%	75,935
Fiscal Services	2510 / 000	82,164	89,086	89,086	12,010	13%	89,086
Systems Management	2580 / Var	219,866	188,942	216,442	63,594	29%	216,442
Subtotal		621,674	623,378	650,856	228,044	35%	650,856
OPERATIONS AND TRANSPORTATION							
Operations & Maintenance	2600 / 000	414,030	469,994	469,994	113,126	24%	469,994
Transportation	2700 / Var	496,903	528,783	528,783	139,454	26%	528,783
Subtotal		910,934	998,777	998,777	252,579	25%	998,777
SALARIES/WAGES & EMPLOYEE BENEFITS							
Salaries and Wages	Var / Var	8,924,280	9,333,583	9,331,783	2,066,117	22%	9,331,783
Personnel Benefits	2570 / Var	2,228,019	2,542,613	2,511,810	614,871	24%	2,511,810
Subtotal		11,152,299	11,876,196	11,843,593	2,680,989	23%	11,843,593
SUMMARY OF ALL PROGRAMS							
REGULAR INSTRUCTION		230,252	265,762	270,887	129,271	48%	270,887
STUDENT SUPPORT SERVICES		665,737	437,319	437,319	114,743	26%	437,319
ADMIN/SUPPORT/CENTRAL SERVICES		621,673	623,378	650,856	228,044	35%	650,856
OPERATIONS/TRANSPORTATION		910,934	998,777	998,777	252,579	25%	998,777
SALARIES/EMPLOYEE BENEFITS		11,152,299	11,876,196	11,843,593	2,680,989	23%	11,843,593
TOTAL EDUCATION BUDGET		13,580,895	14,201,432	14,201,432	3,405,627	24%	14,201,432

TICKMARK NOTES:

Var=There are various/multiple programs associated with the function.

Town of Bolton - FY2019 Revenue Statement - October 31, 2018

	Adopted Budget	Revised Forecast	Actual to Date	Balance Due To Adopted Budget	Balance Due To Revised Forecast	% COLLECTION TO REVISED FORECAST
General Fund Revenue						
Property Taxes						
Current Property Tax	\$14,995,888.00	\$14,995,888.00	\$14,942,333.92	(\$53,554.08)	(\$53,554.08)	99.64%
Motor Vehicle Tax	\$1,596,517.00	\$1,596,517.00	\$1,489,297.55	(\$107,219.45)	(\$107,219.45)	93.28%
Supplemental MV Levy	\$168,480.00	\$168,480.00	\$0.00	(\$168,480.00)	(\$168,480.00)	0.00%
Prior Year's Taxes	\$85,000.00	\$85,000.00	\$88,212.34	\$3,212.34	\$3,212.34	103.78%
Interest & Fees	\$60,000.00	\$60,000.00	\$42,810.35	(\$17,189.65)	(\$17,189.65)	71.35%
Total Taxes	\$16,905,885.00	\$16,905,885.00	\$16,562,654.16	(\$343,230.84)	(\$343,230.84)	97.97%
State of Connecticut Education Grants						
ECS	\$2,563,957.00	\$2,563,957.00	\$698,972.00	(\$1,864,985.00)	(\$1,864,985.00)	27.26%
Adult Education	\$3,746.00	\$3,746.00	\$2,365.00	(\$1,381.00)	(\$1,381.00)	63.13%
Total State of CT Ed	\$2,567,703.00	\$2,567,703.00	\$701,337.00	(\$1,866,366.00)	(\$1,866,366.00)	27.31%
Other Grants						
Pilot: State Property Disabled	\$14,565.00	\$14,565.00	\$24,288.00	\$9,723.00	\$9,723.00	166.76%
Veterans Grant	\$723.00	\$723.00	\$0.00	(\$723.00)	(\$723.00)	0.00%
Pequot	\$6,470.00	\$6,470.00	\$0.00	(\$6,470.00)	(\$6,470.00)	0.00%
Misc. State Grants	\$3,244.00	\$3,244.00	\$0.00	(\$3,244.00)	(\$3,244.00)	0.00%
DOT Transportation Grant	\$3,000.00	\$3,000.00	\$10.00	(\$2,990.00)	(\$2,990.00)	0.33%
Municipal Projects	\$11,494.00	\$11,494.00	\$3,831.34	(\$7,662.66)	(\$7,662.66)	33.33%
Municipal Stabilization	\$24,859.00	\$24,859.00	\$0.00	(\$24,859.00)	(\$24,859.00)	0.00%
Law Enforcement	\$10,637.00	\$10,637.00	\$11,053.00	\$416.00	\$416.00	103.91%
	\$1,500.00	\$1,500.00	\$0.00	(\$1,500.00)	(\$1,500.00)	0.00%
Total Other Grants	\$76,492.00	\$76,492.00	\$39,182.34	(\$37,309.66)	(\$37,309.66)	51.22%
Other Town Revenue						
Tuition	\$297,315.00	\$297,315.00	\$73,045.82	(\$224,269.18)	(\$224,269.18)	24.57%
Town Clerk	\$80,000.00	\$80,000.00	\$32,516.29	(\$47,483.71)	(\$47,483.71)	40.65%
Selectmen Fees	\$11,000.00	\$11,000.00	\$3,738.00	(\$7,262.00)	(\$7,262.00)	33.98%
Building Official Fees	\$55,000.00	\$55,000.00	\$29,994.74	(\$25,005.26)	(\$25,005.26)	54.54%
Library	\$2,000.00	\$2,000.00	\$774.05	(\$1,225.95)	(\$1,225.95)	38.70%
NCAAA	\$4,000.00	\$4,000.00	\$2,874.00	(\$1,126.00)	(\$1,126.00)	71.85%
Shared Services	\$50,670.00	\$50,670.00	\$0.00	(\$50,670.00)	(\$50,670.00)	0.00%
Misc. Revenue	\$55,000.00	\$55,000.00	\$26,904.50	(\$28,095.50)	(\$28,095.50)	48.92%
Telephone	\$6,000.00	\$6,000.00	\$0.00	(\$6,000.00)	(\$6,000.00)	0.00%
Interest	\$80,000.00	\$80,000.00	\$65,293.34	(\$14,706.66)	(\$14,706.66)	81.62%
Rental	\$51,157.00	\$51,157.00	\$21,200.76	(\$29,956.24)	(\$29,956.24)	41.44%
Senior Donations	\$2,000.00	\$2,000.00	\$1,323.00	(\$677.00)	(\$677.00)	66.15%
Total Other Town Revenue	\$694,142.00	\$694,142.00	\$257,664.50	(\$436,477.50)	(\$436,477.50)	37.12%
TOTAL GENERAL FUND REVENUE	\$20,244,222.00	\$20,244,222.00	\$17,560,838.00	(\$2,683,384.00)	(\$2,683,384.00)	86.74%

	Adopted Budget	Revised Forecast	Actual to Date	Balance Due To Adopted Budget	Balance Due To Revised Forecast	% COLLECTION TO REVISED FORECAST
BOARD OF EDUCATION GRANTS						
Excess Cost Grant	\$49,576.00	\$49,576.00	\$0.00	(\$49,576.00)	(\$49,576.00)	0.00%
Federal Grants	\$190,350.00	\$190,350.00	\$32,497.00	(\$157,853.00)	(\$157,853.00)	17.07%
SHEFF	\$51,000.00	\$51,000.00	\$0.00	(\$51,000.00)	(\$51,000.00)	0.00%
CHOICE Grant	\$448,000.00	\$448,000.00	\$0.00	(\$448,000.00)	(\$448,000.00)	0.00%
ERASE	\$2,285.00	\$2,285.00	\$0.00	(\$2,285.00)	(\$2,285.00)	0.00%
Total Board of Education Grants	\$741,211.00	\$741,211.00	\$32,497.00	(\$708,714.00)	(\$708,714.00)	4.38%
ADDITIONAL TOWN GRANTS						
Town Aid Roads	\$100,014.00	\$100,014.00	\$100,124.21	\$110.21	\$110.21	100.11%
Total Additional Town Grants	\$100,014.00	\$100,014.00	\$100,124.21	\$110.21	\$110.21	100.11%
TOTAL BOARD OF EDUCATION AND OTHER TOWN GRANTS						
	\$841,225.00	\$841,225.00	\$132,621.21	(\$708,603.79)	(\$708,603.79)	15.77%

TAX COLLECTOR
10.31.18

ESTIMATES FOR FISCAL	ADOPTED	COLLECTIONS YTD	REFUNDS	RETURNED ON-LINE PYMT	RETURNED CHECKS	Transfers	NET COLLECTION 10.31.18	PERCENTAGE COLLECTED FY 19 BUDGET
CURRENT YR. LEVY	\$ 14,995,888.00	\$ 14,989,531.79	\$ (10,136.24)	\$ (3,673.80)	\$ (33,090.64)	\$ (297.19)	\$ 14,942,333.92	99.64%
MOTOR VEHICLE	\$ 1,596,517.00	\$ 1,499,494.64	\$ (3,865.50)	\$ (5,807.88)	\$ (1,545.77)	\$ 1,022.06	\$ 1,489,297.55	93.28%
SUPP. MV LEVY	\$ 168,480.00	- \$	-	-	-	-	-	0.00%
SUB TOTAL	\$ 16,760,885.00	\$ 16,489,026.43	\$ (14,001.74)	\$ (9,481.68)	\$ (34,636.41)	\$ 724.87	\$ 16,431,631.47	98.04%
PRIOR YEARS	\$ 85,000.00 *	\$ 91,623.80	\$ (1,472.58)	\$ (1,194.18)	-	\$ (744.70)	\$ 88,212.34	103.78%
INTEREST & FEES	\$ 60,000.00 **	\$ 43,143.90	-	\$ (173.87)	\$ (179.51)	\$ 19.83	\$ 42,810.35	71.35%
TOTAL	\$ 16,905,885.00	\$ 16,623,794.13	\$ (15,474.32)	\$ (10,849.73)	\$ (34,815.92)	\$ (0.00)	\$ 16,562,654.16	97.97%

* Includes \$152.99 Suspense

** Includes \$325.72 Suspense Interest

Equaling \$478.78

	PREVIOUS YEAR CURRENT YR LEVY COLLECTED			
	7.31.2018	8.31.2018	9.30.2018	10.31.2018
	86.52%	99.09%	99.38%	99.64%
	1.31.2019	2.28.2019	3.31.2019	4.30.2019
				5.31.2019
				6.30.2019
	7.31.2017	8.31.2017	9.30.2017	10.31.2017
	87.21%	98.97%	99.31%	99.79%
				99.94%
				100.10%
	1.31.2018	2.28.2018	3.31.2018	4.30.2018
	100.19%	99.86%	99.95%	100.26%
				100.32%
				100.41%

**Town of Bolton Connecticut
Board of Finance
Proposed Meeting Schedule Calendar Year 2019**

Thursday, January 17, 2019

Thursday, February 21, 2019

Thursday, March 21, 2019

Thursday, April 18, 2019

Thursday, May 16, 2019

Thursday, June 20, 2019

Thursday, September 19, 2019

Thursday, October 17, 2019

Thursday, November 21, 2019

Thursday, December 19, 2019

All meetings are held in the Town Hall at 7:15 P.M; unless posted otherwise.