

**EDUCATION GRANT OBJECTIVES
PROJECTED FUNDS UNDER BOE CONTROL**

SOURCE	TYPE	GRANT NAME	OBJECTIVES	QUALIFIERS/REQUIREMENTS	GRANT PERIOD	COMMENTS	
1	Federal	Entitlement	IDEA-Part B 611 Entitlement	To assist with the excess costs of providing special education and related services to children with disabilities ages 3-21. To obtain high academic achievement of all students in reading, writing, mathematics, science, and to obtain high school reform.	Supports children with disabilities ages 3 - 21. Property is limited to instructional equipment and assistive technology devices costing over \$5,000 and 1+ years useful life. Administrative costs limited to 10% of grant. Must supplement not supplant BOE budget.	2 year grant ending every 6/30	IDEA (Individuals with Disability Education Act)
2	Federal	Entitlement	IDEA-Part B 619 Preschool Entitlement	To provide funds for children with disabilities ages 3 to 5 to obtain high quality preschool education for all students.	Supports children with disabilities ages 3 - 5. Must supplement not supplant BOE budget.	2 year grant ending every 6/30	
3	Federal & State	Entitlement	MEDICAID	To support and provide reimbursement for school based services in enrolling eligible children in the Medicaid program, and assisting children already enrolled to access benefits available to them.	Supports students with disabilities ages 3 - 21 that are eligible for Medicaid.	Cumulative ongoing with reimb. claims	Estimated average annual reimbursement is \$20,000-\$25,000 per year.
4	Federal	Entitlement	Title I-Improving Basic Programs	To reduce achievement gap, support academic excellence for all and prepare students for college and career. To support district and school improvement efforts and effective teaching and leadership.	Funding based on free and reduced lunch counts and supports children living at or near poverty. Must supplement not supplant BOE budget.	2 year grant ending every 6/30	
5	Federal	Entitlement	Title II-Part A Teachers				
6	Federal	Entitlement	Title III-Part A English Language Acquisition and Language Enhancement	To support English Language learners.	Supports English Language learners. Testing material not allowable.	2 year grant ending every 6/30	CREC manages and pays for all instructional supplies, professional services, and retains an administrative fee. We do not receive these funds.
7	Federal	Entitlement	Title IV-Part A Student Support & Academic Enrichment Grant	To provide all student with access to a well rounded education; to improve school conditions for student learning; and improve the use of technology in order to improve the academic achievement and digital literacy of all students.	Must meet one of the 3 stated conditions.	1-2 year grant.	Part of ESSA.

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8	State	Entitlement	Open Choice-Attendance Grant & Early Beginnings Grant	To enhance and enrich the Open Choice programs and activities that reduce racial, ethnic, and economic isolation.	Supports Hartford-resident minority students placed in the Sheff region. Section 10-266aa(G) of the Connecticut General Statutes requires that town must make these funds available to the BOE in supplement to any other local appropriations, other state or federal grants or other revenues to which the BOE is entitled.	Cumulative ongoing based on Oct 1 Attendance	Bolton must pay full tuition to the outplacement facility for any outplaced Choice special education student. Hartford reimburses Bolton the tuition less the grant amount of \$8,000/student.
9	State	Entitlement	Sheff Settlement-Open Choice Academic and Social Support	To promote and supplement academic and social success for students participating in the Open Choice program, improve student retention, increase high school graduation rates, increase academic preparedness for college and career, improve school climate and academic achievement for all students.	Supports Hartford-resident minority students placed in the Sheff region. Max of 10% for technology. Must provide data that substantiates direct impact on Open Choice students. Must supplement not supplant BOE budget.	1 year grant ending every 6/30	Must have site visits by state program manager.
10	State	Discretionary/Competitive	Teacher Education And Mentoring (TEAM) Grant	To support the CT TEAM program for new teachers to be mentored.	State funded support to meet the requirement of providing mentors for new teachers.	1 year grant ending every 6/30	
11	Federal	Discretionary/Competitive	PACT (Perkins Access Consultation Team)	To provide Project PACT consortium members with grants to improve programs for Tech Ed, FCS, and Business at the BHS level.	Supports the development of the academic, career, and technical skills of secondary students.	1 year grant ending every 6/30	Passed thru CREC. Reimbursed in 2 installments.
12	Federal	Discretionary/Competitive	College Career Pathways (Perkins Grant)	To support MCC articulated courses.	Supports the development of academic, career, and technical skills of secondary students.	1 year grant ending every 6/30	Passed thru MCC paid in 2 installments.
13	Other	Discretionary/Competitive	ERASE (East of the River Action for Substance Abuse Elimination, Inc.)	To support communities' abilities to assess, address, and advance wellness.	Regional funded support for student wellness.	1 year grant ending every 6/30	
14	State	Discretionary/Competitive	Adult Ed	To provide participation in VRABE - Vernon Adult Education program.		1 year grant ending every 6/30	BOE paid \$14,250 to Vernon Adult Ed. The grant typically between \$3,500-\$3,800. Funds go directly to town.
15	Federal	Discretionary/Competitive	Career & Tech. Student Organization Grant (CTSO)	To support students in CTE courses grade 9-12.	Funds must be utilized to create new CTSO or enhance and improve current CTSOs.	7/17/19 to 9/30/19	

PROJECTED ESTIMATED EXPENDITURES FOR EDUCATIONAL GRANTS FY 2019-2020

#	Grant	FTE Salary & Ben.	Other Salaries	Prof. & Purch. Svcs.	Mag/Voag /Outpl Tuition	Supplies	Technology	Texts	Other	Grant Total	PROJECTED FY 2019-2020 USE OF FUNDS SUMMARY
1	IDEA 611	139,034	750	16,985	-	13,719	-	-	-	170,488	0.6 FTE Sped teacher, 0.38 FTE Licensed Marriage Family Therapist, 1.0 FTE Para, 0.2 Occupation Therapist, 1:1 Para extra curricular coverage, pupil services, & instructional supplies. [FY19 carryover \$13,409.63]
2	IDEA 619	-	-	2,500	-	2,110	-	-	-	4,610	PK transportation and instructional materials to support early childhood curriculum needs. [FY19 carryover \$875.82]
3	MEDICAID (re-enrolled amount TBD)	-	-	4,120	-	-	-	-	50,224	54,344	Medicaid vendor and other sped expenses as needed. [Estimate \$20,000 + FY19 carryover \$34,344.25]
4	TITLE I	-	6,120	500	-	15,875	-	-	-	22,495.24	Homework Club tutors, transportation for homeless students, classroom snacks, literacy & math instructional supplies. [\$20,695 + FY19 carryover \$1,800.24]
5	TITLE II	-	-	10,337	-	-	-	-	-	10,337	Professional development in math, literacy and instructional practices using technology.
6	TITLE III	-	-	-	-	948	-	-	-	948	Instructional ELL supplies and CREC's administration fee.
7	TITLE IV (application pending)	-	-	-	-	10,454	-	-	-	10,454	FY19 carryover \$454 BCS Music supplies carryover + Estimate \$10,000 in new money.
8	OPEN CHOICE	198,563	14,360	146,217	88,469	50,310	62,915	-	28,658	589,492	0.11 FTE Math teacher, 0.6 FTE Music teacher, 1.0 FTE Dean of Students, 0.5 FTE HR Specialist, Homework Club Supervisors PM & AM, Winter Season Supervisor, BHS breakfast supervision, professional development, shared chinese teacher with Coventry, support for hardship students (transportation, dues/fees, food, & supplies), tuition for magnet, vo-ag, & sped tuition*, PR videos, instructional supplies, subscriptions & fees, technology, & projected carryover listed in other items. [Projected base \$408,000 in new money + Estimated FY19 carryover \$181,493.01]
9	SHEFF-CHOICE	48,339	8,436	9,600	-	-	-	-	-	66,375	0.61 FTE Guidance, Bigs & Littles stipend, BCS & BHS quarterly newsletters stipends, Capstone stipend, Writing Center stipend, & inservice/professional services.
10	TEAM (TBD)	-	1,818	-	-	-	-	-	-	1,818	Teacher Mentor stipends. [Prior year actuals were \$909]

PROJECTED ESTIMATED EXPENDITURES FOR EDUCATIONAL GRANTS FY 2019-2020

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11	PERKINS- PACT (TBD)	0	3,000	1,500	0	2,000	0	-	-	6,500	Curriculum writing, substitutes, professional development, & instructional supplies. [Prior year actuals \$6,440]
12	PERKINS- COLLEGE CAREER PATHWAYS (TBD)	0	250	750	0	1,000		-	-	2,000	Curriculum writing, transportation to MCC, & instructional supplies. [Five year average is \$2.1k with FY1819 being substantially higher]
13	ERASE (TBD)	0	0	1,200	0	800	0	-	-	2,000	Guest speakers for student and parents, Youth Forum event, narcan, and signs.
15	PERKINS-CTSO	-	-	25	0	1,622	1,366	-	-	3,013	Professional development on utilizing instructional supplies, technological and non-technological supplies for FBLA promotion/team building/competition prep.
	Grant Total	385,936	34,734	193,734	88,469	98,838	64,281	0	78,882	944,874	

TOTAL GRANT FUNDED POSITIONS: 5.00 FTEs

THE FOLLOWING NUMBERS ARE EXCLUDED FROM ABOVE:

- 6 Title III -CREC is the fiscal agent and manages all revenues and expenses on behalf of Bolton.
- 8 *Bolton is responsible for full outplacement tuition and will be reimbursed by Hartford every six months minus the 8K tuition we receive for each Choice student.
- 14 Adult Ed-Continuing Education expenses are paid out of the BOE General Fund for \$14,250. State estimate grant revenue \$3,825 (two installments in August and May) goes directly to the town.

NOTE: EXCLUDES EXCESS COST REIMBURSEMENT GRANT WHICH IS REPORTED WITH THE GENERAL FUND BUDGET STATUS UPDATE MONTHLY.

UNAUDITED EXPENDITURES FOR EDUCATIONAL GRANTS FY 2018-2019

#	Grant	FTE Salary & Ben.	Other Salaries	Prof. & Purch. Svcs.	Mag/Voag /Outpl Tuition	Supplies	Tech. Supplies	Texts	Other	Grant Total	FY 2018-2019 USE OF FUNDS SUMMARY (unaudited)
1	IDEA 611	150,674	383	18,746		7,745				177,547	0.65 FTE Sped teacher, 0.92 FTE Social Worker, 1 FTE Para, .65 FTE Mental Health Professional, 0.20 Occupational Therapist, 1:1 Para extra curricular coverage, sub for PD, in-service, pupil services, travel, & instructional supplies.
2	IDEA 619			2,690		3,542				6,232	Professional development, transportation of Pre-School students, renewal of Gold Curriculum, purchase of materials to support literacy, science and early childhood needs.
3	MEDICAID	4,100	15,209	4,120						23,429	Funds are used as needed to support sped department and students.
4	TITLE I		6,240			14,843				21,083	Homework Club Tutors, classroom snacks, literacy & math instructional supplies.
5	TITLE II	9,763								9,763	0.13 FTE Math teacher
6	TITLE III					401				401	Instructional ELL supplies.
7	TITLE IV					9,769	749			10,518	Instructional supplies and materials for STEM & Music.
8	OPEN CHOICE	198,710	9,765	59,101	103,480	57,615	691	18,577	64,890	512,830	0.6 FTE Music teacher, 1.0 FTE Dean of Students, Writing Center Advisor, Homework Club Supervisors PM & AM, Winter Season Supervisor, Capstone Stipend, BHS breakfast supervision, Technology Assistant (temporary), curriculum writing, PD subs, math inservices, support for hardship students (transportation, dues/fees, food, & supplies), tuition for magnet, voag, & sped tuition*, NGSS instructional supplies, subscriptions & fees, AP American Government textbooks, & ERATE wireless upgrade (BOE cost share, grant paid directly to vendor).
9	SHEFF-CHOICE	43,664	8,360	9,101						61,125	0.56 FTE Guidance, Bigs & Littles stipend, BCS & BHS Quarterly newsletters stipends, and professional development.
10	TEAM		909							909	Teacher mentor stipend.

UNAUDITED EXPENDITURES FOR EDUCATIONAL GRANTS FY 2018-2019

#	Grant	FTE Salary & Ben.	Other Salaries	Prof. & Purch. Svcs.	Mag/Voag /Outpl Tuition	Supplies	Tech. Supplies	Texts	Other	Grant Total	FY 2018-2019 USE OF FUNDS SUMMARY (unaudited)
11	PERKINS- PACT		2,960	1,048		2,432				6,440	Curriculum writing, substitutes, professional development, student transportation for field trips, & instructional supplies.
12	PERKINS- COLLEGE CAREER PATHWAYS			250		3,442				3,692	Conference attendance, FCS textbooks
13	ERASE			2,876						2,876	Family Day support, Youth Forum event, year book ad for danger on substance use & abuse, student assembly, & connection supplies.
	Grant Total	406,911	43,826	97,932	103,480	99,789	1,440	18,577	64,890	836,845	

TOTAL GRANT FUNDED POSITIONS: 5.71 FTEs

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- 8 *Bolton is responsible for full outplacement tuition and will be reimbursed by Hartford every six months minus the 8K tuition we receive for each Choice student.
- 14 Adult Ed-Continuing Education expenses are paid out of the BOE General Fund for \$13.8K. Grant revenue \$3,589 (two installments in August and May) goes directly to the town.

NOTE: EXCLUDES EXCESS COST REIMBURSEMENT GRANT WHICH IS REPORTED WITH THE GENERAL FUND BUDGET STATUS UPDATE MONTHLY.