

PROJECTED BUDGET FOR GRANTS
 FY 2020-2021

FY2021 Grant Name	Categories				Tuition	Grand Total	FTE
	Salaries	Benefits	Prof./ Purch. Svcs	Supplies	Magnet/Voag/ Choice Sped		
Amplify Grant			850	1,050		1,900	-
Choice Grant	200,132	20,489	45,088	32,291	102,000	400,000	2.27
Medicaid Grant			3,000	17,000		20,000	-
SHEFF Grant	57,299		9,076			66,375	0.83
TEAM Grant	2,275					2,275	-
IDEA 611 Grant	147,812		9,266			157,078	2.40
Title I Grant	6,120		500	14,075		20,695	-
Title II Grant			10,337			10,337	-
IDEA 619 Grant				3,734		3,734	-
Grand Total	\$413,638	\$20,489	\$78,117	\$68,150	\$102,000	\$682,394	5.50

Grant Assumptions:

Choice grant is based on \$400,000 (\$8,000 x 50 projected students).

Medicaid is based on the projected reimbursement from federal/state governments.

The remaining grants are based on current year's approved budgets and expenditures allocations.