

Bolton Board of Education's Recommended Budget 2020 - 2021



The Bolton Public Schools empowers all students to embrace learning, build knowledge, develop skills, and become engaged global citizens.

We Believe:

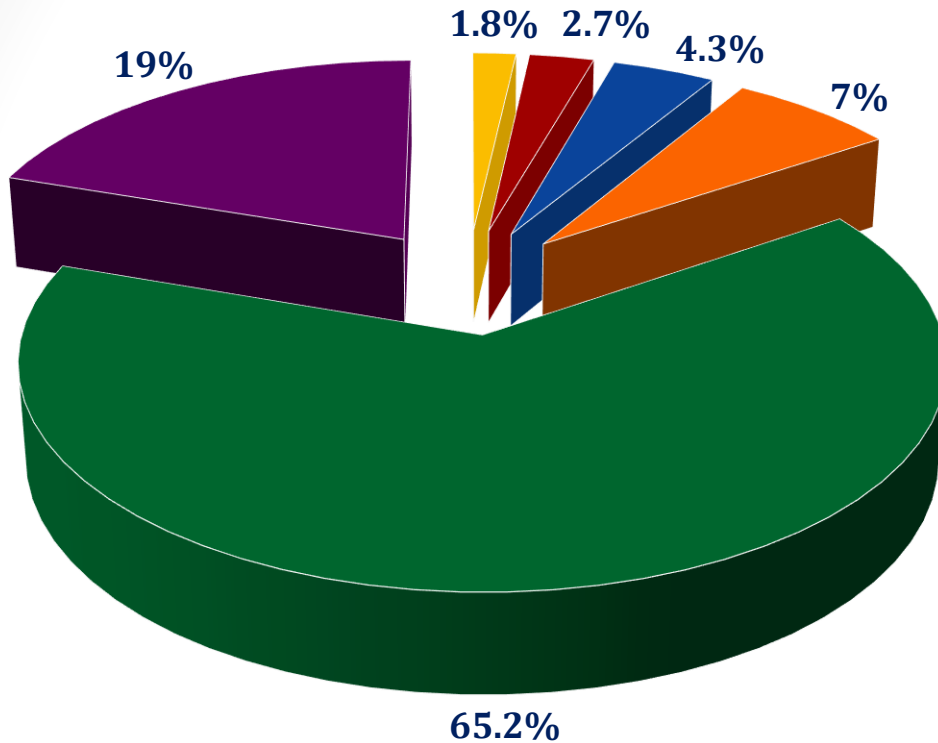
- Quality education is an indispensable community investment for the future of students and society.
- Quality education is a partnership that requires commitment, communication, and collaboration among the student, family, school and the community
- All students are valued and have the right to an education that meets their academic, physical and social/emotional needs.
- It is important for students to recognize and value excellence.
- High expectations and shared accountability are essential for the success of each student.

Bolton Public Schools

Strategic Plan 2015 – 2020

1. Roadmap for the future
2. Priorities include:
 - Maintaining BPS as a High Performing District
 - Instructional Improvement
 - Student Outcomes
 - Professional Learning
 - Digital Literacy/Technology Improvements

Proposed Budget 2020-2021



- Regular Instruction
- Student Support Services-SPED
- Administration and Business
- Operations and Services
- Salaries
- Benefits

2020-21 Proposed Budget

\$14,843,305

2019-20 Budget

\$14,315,998

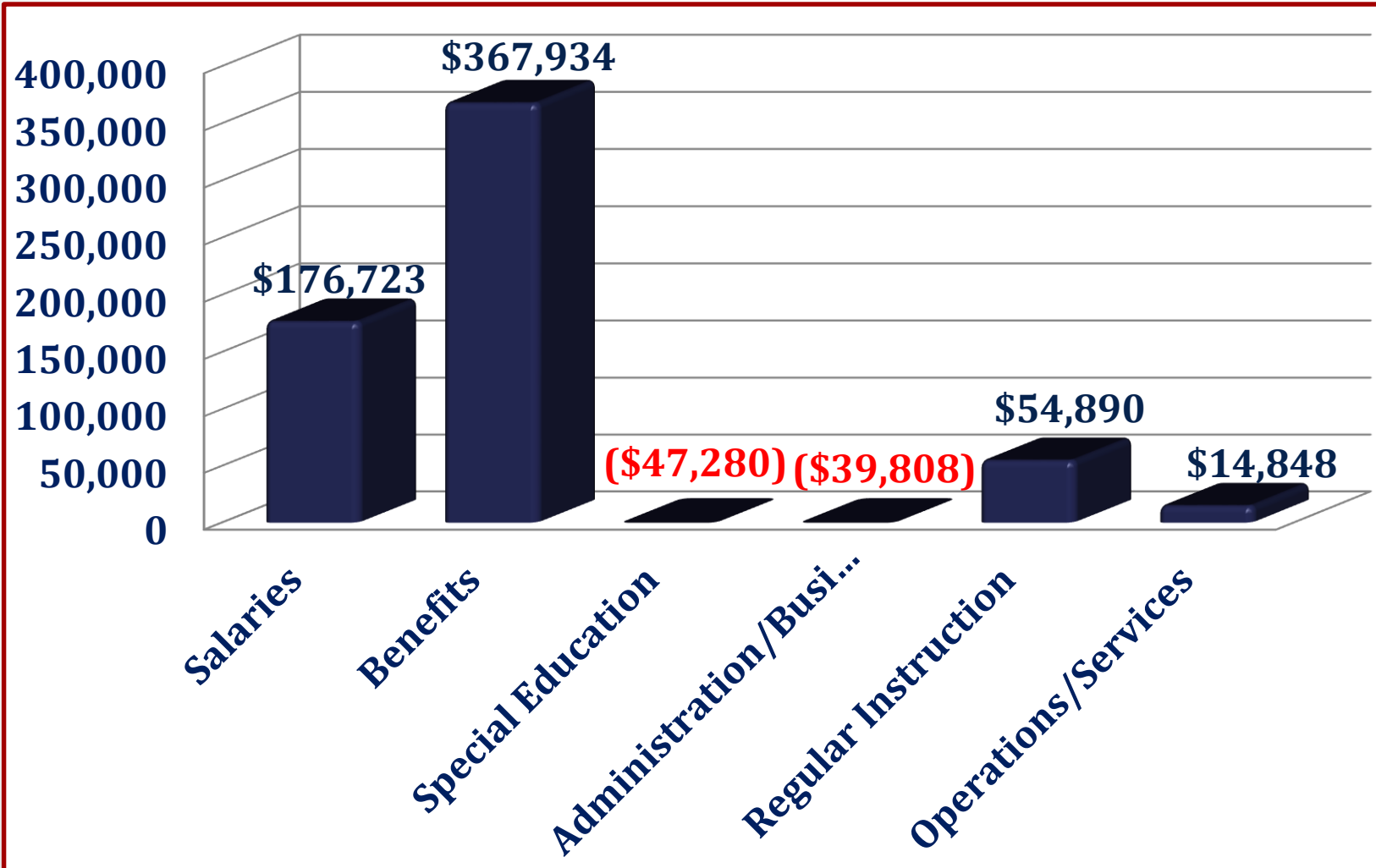
\$ Increase

\$ 527,307

% Increase

3.68%

Distribution of Increase



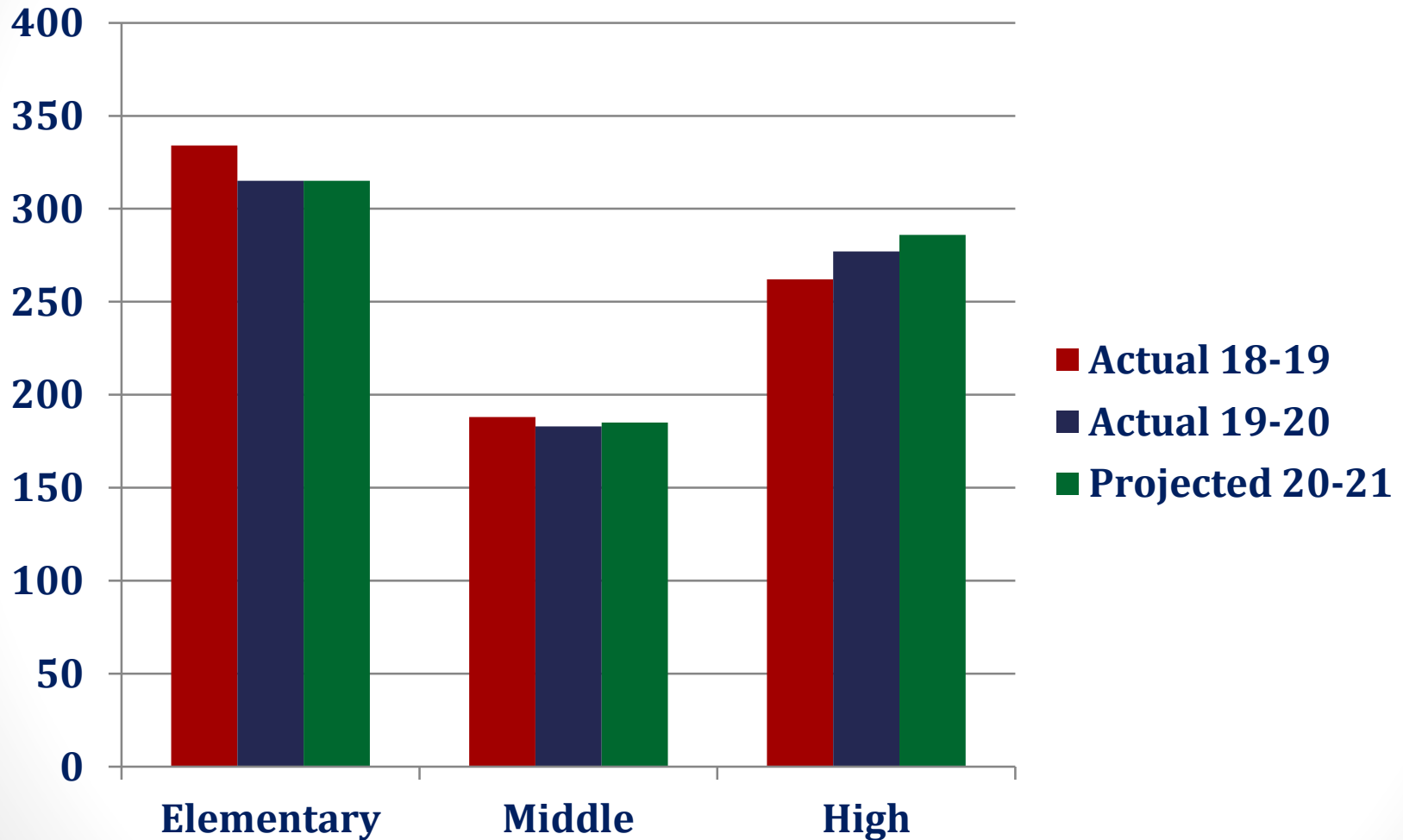
Projected Revenues

Revenue Source	Amount
Federal Grants	\$211,844
*State Grants	\$468,650
Erase Grant	\$ 1,900
Total Projected Grant Awards:	\$682,394
*State Grants (Choice monies) are used to pay the tuition for Bolton students attending state magnet and agricultural schools and this total is projected to be \$102,000.	

Capitol Proposals

Item	Cost
BCS Engineering Services for HVAC and Roof Replacement	\$ 295,000
BCS Door Locks Replacement	\$ 23,889 (remaining cost)
BCS Failing Windows Replacement – 2 nd Phase	\$ 10,000
Replace District Dump Truck with Plow/Sander (2002)	\$ 55,000
Replace John Deere Tractor with Bucket (1998)	\$ 36,000
Total	\$ 419,889
BHS Tennis Courts	\$ 580,000
BHS Soccer Field	\$1,490,000
Total	\$2,070,000

Bolton Enrollment



Columbia Enrollment

Enrollment	19-20	Projected 20-21	19-20 Enrollment
Grade 9	13	10	K - 48
Grade 10	14	13	1 - 46
Grade 11	14	14	2 - 56
Grade 12	14	14	3 - 51
Total	55 (Budgeted for 54)	51	4 - 40
			5 - 39
			6 - 47
			7 - 48
			8 - 45

2020-21 Columbia Tuition: \$12,646.66

Year	20% General Fund	80% BHS Bond	Projected Total
2020 - 21	\$128,996	\$515,984	\$644,980

Budget Highlights

- Reduction of 1 Teacher Position at BCS
- Addition of 2 Paraprofessionals
- New BHS Course – Probability and Statistics
- ECAMP (Early College Advanced Manufacturing Pathway) Collaborative – Bolton, Coventry, Vernon, and Goodwin College
- Shared Service Partnership with EASTCONN:
 - Food Service Director
 - Website and Student Data Privacy Technology Support
- Shared Service Partnership with Town of Bolton:
 - Director of Facilities
 - Technology Specialist
- CT-CHIP (CT Collaborative Health Insurance Program)
- New 10-Year Contract with Columbia

Strategic Plan 2015 – 2020

Achievements

- BHS named to 2019 AP Honor Roll
- BHS received 2019 AP Computer Science Female Diversity Award
- BHS named National Blue Ribbon School of Excellence
- Updated Curricula in All Subjects
- K-5 Ready Math
- Atlas Rubicon Curriculum Mapping Online – All Subjects/Grades
- New BPS Website
- BHS Electives for Minimal Cost:
 - ECAMP – Manufacturing Pathway
 - AP Computer Science
 - AP Statistics
 - AP U.S. Government and Politics
 - Contemporary Math Topics
 - AP Chemistry
 - Music Tech II
 - Peace Studies
 - Guitar
 - Robotics

Student Achievements 2015 - 2020

- 10 BHS students won State FBLA Conference and qualified for Nationals
- 4 student representatives on the State Board of Student Councils
- Annual participation in Envirothon and Connecticut State Latin Day
- BHS Student Council – Silver Award from the CAS State Leadership Advisory Board for outstanding commitments to school, state and national leadership service and training
- BHS Received the Next Gen Personal Finance (NGPF) Gold Standard Challenge Grant
- 9 students accepted into the CT Eastern Region Music Festival and qualified for All State Auditions
- Music In the Parks at Six Flags New England May 2019:
 - BHS Concert Band 1A 1st Place
 - BCS Band 2nd Place
 - BHS Highest Concert Band Overall
 - BCS Chorus 1st Place
 - BHS Mixed Choir 1A 2nd Place
- 3 BCS students qualified for the National Invention Convention and two were awarded the financial award to obtain a Provisional Patent for their invention
- BCS students art work on display at the *Arts Center East Gallery* and the *Bentley Memorial Library*
- BCS students participated in the annual Fire Safety Poster Contest
- BCS students participated in the Lion's Club Bolton 300 Flag Making Contest

Strategic Plan 2015 – 2020

DIGITAL LITERACY/TECHNOLOGY ACCOMPLISHMENTS

On track with BPS Technology Replacement Plan	AP Computer Science at BHS
Student and Teacher Desktops	BHS Robotics Course
BCS K – 8 Grade Level and BHS Department Chromebook Carts	BCS Finch Robots
Extra Chromebooks in both LMCs	Coding Lessons in Grades 6 - 8
Partial Replacement of Latest Interactive Board Technology	Chromebooks for Elementary Classroom Centers
3-D Printers	6-8 and 9-12 Robotics Clubs
Teacher Chromebooks	4 th Year of Hosting VEX Robotics Competition

Athletic Achievements 2015 -2020

BCS	BHS
3 NEMSAC Championships	2 CIAC State Championships
3 NEMSAC Runners-up	2 CIAC Runners-up
	3 NCCC Championships
	2 All-American Athletes
	35 All-State Athletes
	60+ All-NCCC Athletes
	Host of the NCCC Cross Country Championship
	Cross Country Coach of the Year

Bolton Board of Education's Recommended Budget 2020-2021 Focus on the Future

- Develop a New Strategic Plan to:
 - Guide the Work of Teaching and Learning
 - Maintain BPS as a High Performing District
- Integrate the Transferable Skills at ALL Grade Levels
- Support Teacher Leadership and Curriculum Development
- Provide Job-embedded Professional Learning

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