

**Town of Bolton, CT**  
**Reallocation of Capital Funds**

**April 7, 2020**

Note: the funds listed below represent totals that are left over from other projects or that have grown “stale” (unusable with reaffirmation of their purpose) in the eyes of the State. The following reallocations and reaffirmations have been proposed by the CAPA Committee and the Board of Selectmen:

**Money to be Reallocated and Reaffirmed:**

Capital Projects Fund

Bolton High School & Central Office Project	\$640,269.38
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Capital Reserve Fund

Town Building Repairs/Upgrades	\$103,310.34
BOE Building Repairs/Upgrades	\$20,262.25
BOS Equipment Replacement/Repairs	\$28,870.68
BOE Equipment Replacement/Repairs	\$188.50
BOS Vehicle Replacement/Repairs	\$46,154.25
BOE Vehicle Replacement/Repairs	\$13,125.41
Air Conditioning	\$10,766.52
Building Assessments	\$87,000.00
Preliminary Architectural	\$61,896.92
Communication Equipment	\$31,594.03
Parking Lot Repaving	\$3,146.54
Open Space	\$8,611.43
<hr/> Subtotal	<hr/> \$414,926.87

**GRAND TOTAL: \$1,055,196.25**

**Projects to Receive Reallocated and Reaffirmed Funds in FY21:**

High School Tennis Courts (CIP #42)	\$580,000.00
Center School Roof Replacement & Masonry (CIP #34)	\$236,000.00
Town Hall Facility Expansion (CIP #24)	\$148,896.92
Fire Suppression Water Supply (CIP #5)	\$50,000.00
Center School HVAC (CIP #32)	\$40,299.33
<hr/> <b>TOTAL</b>	<hr/> <b>\$1,055,196.25</b>