

## Town Department & Commission Summary

#	Department	FY 24 Allocation	FY 25 Request	Req % Change	
1	Administration	700,500	754,500	7.71%	54,000
2	Board of Finance	2,450	2,700	10.20%	250
3	Finance Department	240,308	262,074	9.06%	21,766
4	Auditing Services	45,000	45,000	0.00%	0
5	Assessor	160,971	164,721	2.33%	3,750
6	Tax Collector	94,912	96,534	1.71%	1,622
7	Personnel Services	1,071,100	1,066,480	-0.43%	-4,620
9	Town Clerk	141,440	146,209	3.37%	4,769
10	Building & Land Use	386,837	382,844	-1.03%	-3,993
11	Planning & Zoning	4,205	4,000	-4.88%	-205
12	Zoning Board of Appeals	1,650	1,650	0.00%	0
13	Insurance	155,000	169,450	9.32%	14,450
14	Probate Court	7,258	7,476	3.00%	218
15	Inland Wetland Commission	2,235	2,235	0.00%	0
16	Economic Development Comm. Action	2,500	5,000	100.00%	2,500
17	Elections	67,830	138,878	104.74%	71,048
19	Police Protection	311,300	301,300	-3.21%	-10,000
20	Fire Commission	257,981	287,514	11.45%	29,533
21	Animal Control	6,500	10,000	53.85%	3,500
22	Fire Marshal	32,000	29,900	-6.56%	-2,100
23	Emergency Management	11,000	11,165	1.50%	165
24	Highway Department	1,067,767	1,073,967	0.58%	6,200
25	Public Building Commission	4,100	0	-100.00%	-4,100
26	Town Building Operations	826,719	826,308	-0.05%	-411
27	Public Health	28,409	28,409	0.00%	0
28	Veterans' Services	600	600	100.00%	0
29	Social Services	175,469	184,642	5.23%	9,173
30	Library	307,561	313,067	1.79%	5,506
31	Recreation	11,144	6,000	100.00%	-5,144
32	Conservation Commission	2,105	2,305	9.50%	200
33	Refuse Services	597,230	727,830	21.87%	130,600
55	Capital Reserve	683,750	601,250	-12.07%	-82,500
56	Capital Improvement	0	0	0.00%	0
59	Bond & Note Payment	75,000	20,000	-73.33%	-55,000
62	Bond Principal	939,655	932,846	-0.72%	-6,809
67	Bond Interest	221,513	230,088	3.87%	8,575
68	Water Pollution Control Authority	190,000	190,000	0.00%	0
70	Transfer Out - Separation Fund	50,000	50,000	100.00%	0
	<b>TOTAL</b>	<b>8,883,999</b>	<b>9,076,942</b>	<b>2.17%</b>	<b>328,677</b>

## Town Proper

#	Department	FY 24 Allocation	FY 25 Request	Req % Change	
1	Administration	700,500	754,500	7.71%	54,000
2	Board of Finance	2,450	2,700	10.20%	250
3	Finance Department	240,308	262,074	9.06%	21,766
4	Auditing Services	45,000	45,000	0.00%	0
5	Assessor	160,971	164,721	2.33%	3,750
6	Tax Collector	94,912	96,534	1.71%	1,622
7	Personnel Services	1,071,100	1,066,480	-0.43%	-4,620
9	Town Clerk	141,440	146,209	3.37%	4,769
10	Building & Land Use	386,837	382,844	-1.03%	-3,993
11	Planning & Zoning	4,205	4,000	-4.88%	-205
12	Zoning Board of Appeals	1,650	1,650	0.00%	0
13	Insurance	155,000	169,450	9.32%	14,450
14	Probate Court	7,258	7,476	3.00%	218
15	Inland Wetland Commission	2,235	2,235	0.00%	0
16	Economic Development Comm. Action	2,500	5,000	100.00%	2,500
17	Elections	67,830	138,878	104.74%	71,048
19	Police Protection	311,300	301,300	-3.21%	-10,000
20	Fire Commission	257,981	287,514	11.45%	29,533
21	Animal Control	6,500	10,000	53.85%	3,500
22	Fire Marshal	32,000	29,900	-6.56%	-2,100
23	Emergency Management	11,000	11,165	1.50%	165
24	Highway Department	1,067,767	1,073,967	0.58%	6,200
25	Public Building Commission	4,100	0	-100.00%	-4,100
26	Town Building Operations	826,719	826,308	-0.05%	-411
27	Public Health	28,409	28,409	0.00%	0
28	Veterans' Services	600	600	100.00%	0
29	Social Services	175,469	184,642	5.23%	9,173
30	Library	307,561	313,067	1.79%	5,506
31	Recreation	11,144	6,000	100.00%	-5,144
32	Conservation Commission	2,105	2,305	9.50%	200
33	Refuse Services	597,230	727,830	21.87%	130,600
70	Transfer Out - Separation Fund	50,000	50,000	100.00%	0
	<b>TOTAL</b>	<b>6,774,081</b>	<b>7,102,758</b>	<b>4.85%</b>	<b>328,677</b>

**BOLTON BUDGET WORKSHOP**

**ADMINISTRATION**

**NO. 1**

<b>Code 4107</b>	<b>ADMINISTRATION</b>		<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	257,256	235,207	278,000	278,000	278,000
53020	Legal Services	45,000	20,285	43,000	45,000	35,000
53200	Professional Educational Training	15,000	11,743	15,000	15,000	15,000
53300	Professional /Tech Services	200,000	136,863	147,000	170,000	170,000
53520	Other Technical Services	125,000	108,468	147,000	185,000	185,000
55400	Advertising	9,000	2,099	7,000	4,000	4,000
56120	Office Operating Expenditures	10,000	6,627	10,000	10,000	10,000
56300	Other Supplies	5,000	5,666	5,500	5,500	5,500
57300	Equipment	25,000	18,158	25,000	25,000	25,000
57330	Furniture & Fixtures	0	308	6,000	10,000	10,000
58100	Dues & Fees	17,000	13,102	17,000	17,000	17,000
	<b>Total</b>	<b>708,256</b>	<b>558,526</b>	<b>700,500</b>	<b>764,500</b>	<b>754,500</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

Signature(s):

**BOLTON BUDGET WORKSHOP**

**BOARD OF FINANCE**

**NO. 2**

<b>Code 4115</b>	<b>BOARD OF FINANCE</b>		<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	1,300	1,908	1,800	2,000	2,000
55400	Advertising	60	77	150	200	200
56120	Office Operating Expenditures	840	414	500	500	500
	<b>Total</b>	<b>2,200</b>	<b>2,399</b>	<b>2,450</b>	<b>2,700</b>	<b>2,700</b>

Any Change (+/-) in a category please explain.

Signature(s):

**BOLTON BUDGET WORKSHOP**

**FINANCE DEPARTMENT**

**NO. 3**

<b>Code 4117</b>	<b>FINANCE DEPARTMENT</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	233,076	223,741	235,338	237,324	257,324
53200	Professional Educational Training	0	325	500	500	500
53300	Professional/Tech Services	2,700	1,247	2,700	2,500	2,500
56120	Office Operating Expenditures	1,500	938	1,500	1,500	1,500
58100	Dues & Fees	270	225	270	250	250
	<b>Totals</b>	<b>237,546</b>	<b>226,476</b>	<b>240,308</b>	<b>242,074</b>	<b>262,074</b>

Any Change (+/-) in a category please explain.

By: Jill Collins

BOLTON BUDGET WORKSHOP

AUDITING SERVICES

NO. 4

<b>Code 4123</b>	<b>AUDITING SERVICES</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
53410	Auditing Services	29,000	28,500	45,000	45,000	45,000
	<b>Total</b>	<b>29,000</b>	<b>28,500</b>	<b>45,000</b>	<b>45,000</b>	<b>45,000</b>

**BOLTON BUDGET WORKSHOP**

**ASSESSOR**

**NO. 5**

<b>Code 4131</b>	<b>ASSESSOR</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	126,662	130,934	152,072	153,549	153,549
53200	Professional Educational Training	1,350	910	1,566	3,090	3,090
55400	Advertising	200	294	286	332	332
55500	Printing & Binding	0	0	1,629	1,696	1,696
56120	Office Operating Expenditures	2,750	2,809	2,827	3,501	3,501
58100	Due & Fees	150	1,611	2,591	2,553	2,553
	<b>Total</b>	<b>131,112</b>	<b>136,558</b>	<b>160,971</b>	<b>164,721</b>	<b>164,721</b>

Any Change (+/-) in a category please explain.

By: Kara Fishman

Signature(s):

BOLTON BUDGET WORKSHOP

TAX COLLECTOR

NO. 6

Code 4135	TAX COLLECTOR		Unaudited			
		Adopted	Actual	Approp. for	Request	Proposed
Accounting Codes	Category	Expenditures	Expenditures	this year	for	by Selectmen
		2022-2023	2022-2023	2023-2024	2024-2025	2024-2025
51610	Payroll	75,482	75,481	77,167	79,289	79,289
51620	Other Payroll	5,931	0	5,000	5,000	5,000
53200	Professional Educational Training	1,180	1,165	1,580	1,080	1,080
55400	Advertising	600	716	900	900	900
55500	Printing & Binding	6,000	8,012	8,200	8,200	8,200
56120	Office Operating Expenditures	1,850	991	1,850	1,850	1,850
58100	Dues & Fees	165	145	215	215	215
	<b>Total</b>	<b>91,208</b>	<b>86,510</b>	<b>94,912</b>	<b>96,534</b>	<b>96,534</b>

Any Change (+/-) in a category please explain.

By: Lori Bushnell



**BOLTON BUDGET WORKSHOP**

**Personnel Services**

**NO. 7**

<b>Code 4141</b>	<b>PERSONNEL SERVICES</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
52010	Insurance Administration Fees	11,000	10,045	12,000	12,500	12,500
52100	Life Insurance (Town)	2,750	2,151	2,500	2,500	2,500
52200	Payroll Taxes (Town)	181,113	159,968	192,000	206,000	206,000
52300	Pension (Town)	110,000	95,475	115,000	118,000	118,000
52400	Fire Fighter Retention Program	28,000	23,088	32,000	32,000	32,000
52600	Unemployment Compensation	25,000	2,980	25,000	25,000	25,000
52700	Workers Compensation	60,000	46,340	60,000	63,000	63,000
52800	Medical (Town)	576,894	477,093	597,300	598,000	574,080
52850	Dental (Town)	35,019	24,223	30,500	30,000	30,000
52910	Mileage Stipend/Reimbursement	4,650	820	2,000	2,000	2,000
52940	Insurance Waiver	2,100	2,645	2,800	1,400	1,400
	<b>Total</b>	<b>1,036,526</b>	<b>844,828</b>	<b>1,071,100</b>	<b>1,090,400</b>	<b>1,066,480</b>

**BOLTON BUDGET WORKSHOP**

**TOWN CLERK**

**NO. 9**

<b>Code 4147</b>	<b>TOWN CLERK</b>		<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	123,825	124,118	126,921	131,100	131,100
53200	Professional Educational Training	1,700	947	1,700	1,700	1,700
53520	Other Contracts	9,368	9,571	9,952	10,142	10,142
55400	Advertising	517	428	517	917	917
56120	Office Operation Expenditures	2,000	1284	2,000	2,000	2,000
58100	Dues & Fees	350	250	350	350	350
	<b>Total</b>	<b>137,760</b>	<b>136,598</b>	<b>141,440</b>	<b>146,209</b>	<b>146,209</b>

Any Change (+/-) in a category please explain.

By: Elizabeth Waters

**BOLTON BUDGET WORKSHOP**

**BUILDING AND LAND USE**

**NO. 10**

<b>Code 4151</b>	<b>BUILDING AND LAND USE</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	222,060	147,670	222,587	216,694	216,694
51620	Other Payroll	0	3,725	1,500	1,500	1,500
53200	Professional Educational Training	3,100	1,105	3,100	5,000	5,000
53300	Professional/Technical Service	114,943	138,014	157,000	157,000	157,000
56010	Supplies	1,200	194	1,200	1,200	1,200
56120	Office Operating Expenditures	800	1,037	800	800	800
58100	Dues & Fees	550	235	650	650	650
	<b>Total</b>	<b>342,653</b>	<b>291,980</b>	<b>386,837</b>	<b>382,844</b>	<b>382,844</b>

Any Change (+/-) in a category please explain.

By: Rich McKinnon

**BOLTON BUDGET WORKSHOP**

**PLANNING & ZONING**

**NO. 11**

<b>Code 4153</b>	<b>PLANNING &amp; ZONING</b>		<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	1,100	878	1,105	1,100	1,100
53200	Professional Educational Training	640	25	500	300	300
55400	Advertising	1,500	1,195	1,500	1,500	1,500
56120	Office Operation Expenditures	900	490	900	900	900
58100	Due & Fees	110	110	200	200	200
	<b>Total</b>	<b>4,250</b>	<b>2,698</b>	<b>4,205</b>	<b>4,000</b>	<b>4,000</b>

BOLTON BUDGET WORKSHOP

ZONING BOARD OF APPEALS

NO. 12

<b>Code 4155</b>	<b>ZONING BOARD OF APPEALS</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	365	472	375	375	375
55400	Advertising	400	247	400	400	400
56120	Office Operation Expenditures	575	330	575	575	575
58100	Dues & Fees	300	110	300	300	300
	<b>Total</b>	<b>1,640</b>	<b>1,159</b>	<b>1,650</b>	<b>1,650</b>	<b>1,650</b>

Any Change (+/-) in a category please explain.

By: Mark Altermatt/Jim Rupert

**BOLTON BUDGET WORKSHOP**

**INSURANCE**

**NO. 13**

<b>Code 4157</b>	<b>INSURANCE</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
55200	Property & Liability	135,400	110,843	145,000	152,250	152,250
55201	Insurance Deductible	10,000	0	10,000	10,000	10,000
55205	Cyber Liability Insurance	0	0	0	8,000	7,200
	<b>Total</b>	<b>145,400</b>	<b>110,843</b>	<b>155,000</b>	<b>170,250</b>	<b>169,450</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

Signature(s):

**BOLTON BUDGET WORKSHOP**

**PROBATE COURT**

**NO. 14**

<b>Code 4161</b>	<b>PROBATE COURT</b>		<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
55010	Shared Service	6,258	5,940	7,258	7,476	7,476
	<b>Total</b>	<b>6,258</b>	<b>5,940</b>	<b>7,258</b>	<b>7,476</b>	<b>7,476</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

Signature(s):

BOLTON BUDGET WORKSHOP

INLAND WETLANDS COMMISSION

NO. 15

Code 4163	INLAND WETLANDS COMMISSION					
			Unaudited			
		Adopted	Actual	Approp. for	Request	Proposed
Accounting Codes	Category	Expenditures	Expenditures	this year	for	by Selectmen
		2022-2023	2022-2023	2023-2024	2024-2025	2024-2025
51610	Payroll	920	437	920	920	920
53200	Professional Educational Training	465	95	465	465	465
55400	Advertising	700	72	700	700	700
58100	Dues & Fees	150	75	150	150	150
	<b>Total</b>	<b>2,235</b>	<b>679</b>	<b>2,235</b>	<b>2,235</b>	<b>2,235</b>

Any Change (+/-) in a category please explain.

By: Ross Lally

Signature(s):



**BOLTON BUDGET WORKSHOP**

**ECONOMIC DEVELOPMENT**

**No. 16**

<b>Code 4175</b>	<b>ECONOMIC DEVELOPMENT</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
55010	Shared Services	0	0	2,500	5,000	5,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>2,500</b>	<b>5,000</b>	<b>5,000</b>

**BOLTON BUDGET WORKSHOP**

**ELECTIONS**

**NO. 17**

<b>Code 4197</b>	<b>ELECTIONS</b>		<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	49,828	38,307	51,625	114,531	106,403
53200	Professional Educational Training	2,940	2,966	3,800	11,820	11,820
53520	Other Contracts	1,500	750	1,000	2,000	2,000
55400	Advertising	800	0	800	800	800
56120	Office Operation Expenditures	10,300	16,360	10,300	17,550	17,550
58100	Dues & Fees	245	205	305	305	305
	<b>Total</b>	<b>65,613</b>	<b>58,588</b>	<b>67,830</b>	<b>147,006</b>	<b>138,878</b>

Any Change (+/-) in a category please explain.

By: Sandy Pierog & Bernice Dixon

**BOLTON BUDGET WORKSHOP**

**POLICE PROTECTION**

**NO. 19**

<b>Code 4201</b>	<b>POLICE PROTECTION</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
55010	Shared Service	330,000	279,329	310,000	320,000	300,000
56100	General Supplies	800	50	800	800	800
56120	Office Operation Expenditures	250	102	500	500	500
	<b>Total</b>	<b>331,050</b>	<b>279,481</b>	<b>311,300</b>	<b>321,300</b>	<b>301,300</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

**BOLTON BUDGET WORKSHOP**

**FIRE COMMISSION**

**NO. 20**

<b>Code 4203</b>	<b>FIRE COMMISSION</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	55,468	46,292	57,132	113,857	82,503
53200	Professional Education Training	12,800	6,768	12,800	12,800	8,800
53400	Other Professional Services	7,200	4,643	7,200	7,200	7,200
54302	Fire/Security Maint. & Supply	40,125	46,639	46,125	46,125	46,125
55300	Communications	26,850	26,293	30,183	30,786	30,786
55900	Proficiency Fund	19,375	19,375	19,974	0	29,200
56100	Repairs & Maintenance Supplies	7,900	7,370	7,900	7,900	7,900
56120	Office Operation Expenditures	500	1,544	500	500	500
56300	Other Supplies	1,400	2,798	1,400	1,400	1,400
56900	Medical Expenses	8,100	6,967	8,100	8,100	8,100
56930	Uniforms & Supplies	25,200	24,972	25,200	25,200	25,200
57300	Equipment	35,167	38,796	40,167	38,500	38,500
58100	Dues & Fees	1,300	1,400	1,300	1,300	1,300
	<b>Total</b>	<b>241,385</b>	<b>233,857</b>	<b>257,981</b>	<b>293,668</b>	<b>287,514</b>

Any Change (+/-) in a category please explain.

By: Bruce Dixon/John Morianos Jr.

**BOLTON BUDGET WORKSHOP**

**ANIMAL CONTROL**

**NO. 21**

<b>Code 4215</b>	<b>Animal Control</b>		<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
55010	Shared Services	3,000	3,000	6,500	10,000	10,000
	<b>Total</b>	<b>3,000</b>	<b>3,000</b>	<b>6,500</b>	<b>10,000</b>	<b>10,000</b>

Any Change (+/-) in a category please explain.  
By: Jim Rupert

**BOLTON BUDGET WORKSHOP**

**FIRE MARSHAL**

**NO. 22**

<b>Code 4219</b>	<b>FIRE MARSHAL</b>		<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	24,000	15,364	25,000	25,000	25,000
53200	Professional Educational Training	1,000	330	1,000	700	700
53300	Other Prof./Tech. Services	2,500	0	2,500	0	0
56010	Supplies	2,800	2,400	2,000	2,500	2,500
57300	Equipment	1,200	2,020	1,000	1,200	1,200
58100	Dues & Fees	500	430	500	500	500
	<b>Total</b>	<b>32,000</b>	<b>20,544</b>	<b>32,000</b>	<b>29,900</b>	<b>29,900</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

**BOLTON BUDGET WORKSHOP**

**EMERGENCY MANAGEMENT**

**NO. 23**

<b>4223</b>	<b>EMERGENCY MANAGEMENT</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	9,943	10,222	6,000	6,165	6,165
56900	Other Supplies	4,750	109	5,000	5,000	5,000
	<b>Totals</b>	<b>14,693</b>	<b>10,331</b>	<b>11,000</b>	<b>11,165</b>	<b>11,165</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

**BOLTON BUDGET WORKSHOP**

**HIGHWAY DEPARTMENT**

**NO. 24**

<b>Code 4303</b>	<b>HIGHWAY DEPARTMENT</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	357,125	325,289	357,637	375,916	375,916
51620	Other Payroll	3,000	0	3,000	3,000	10,000
51630	Overtime	63,192	35,289	64,930	64,930	64,930
53200	Professional Educational Training	100	500	500	7,000	7,000
54300	Repairs & Maintenance Services	40,000	21,442	44,000	44,000	44,000
54304	Tree Trimming	60,000	24,056	40,000	40,000	33,000
54305	Road Sweeping	17,000	15,438	5,000	5,000	5,000
54306	Catch Basin Cleaning	12,000	11,610	14,000	14,000	14,000
54411	Waste Water Removal	6,000	4,960	6,000	6,000	6,000
55010	Shared Services	300	250	300	300	0
56010	Supplies	400	733	400	400	400
56100	Repairs & Maintenance Supplies	28,500	35,845	31,500	31,500	31,500
56260	Diesel Fuel & Gasoline	48,700	54,142	74,000	55,721	55,721
56910	Sand & Salt	75,000	39,993	84,000	84,000	84,000
56930	Uniforms & Supplies	4,300	3,786	4,300	4,300	4,300
57300	Equipment	3,000	17,899	3,000	3,000	3,000
57500	Road Repairs	284,000	374,556	335,000	335,000	335,000
58100	Due & Fees	200	75	200	200	200
	<b>Total</b>	<b>1,002,817</b>	<b>965,863</b>	<b>1,067,767</b>	<b>1,074,267</b>	<b>1,073,967</b>

Any Change (+/-) in a category please explain.

By: Sean Bailey



BOLTON BUDGET WORKSHOP

PUBLIC BUILDING COMMISSION

NO. 25

Code 4398	PUBLIC BUILDING COMMISSION		Unaudited			
		Adopted	Actual	Approp. for	Request	Proposed
Accounting Codes	Category	Expenditures	Expenditures	this year	for	by Selectmen
		2022-2023	2022-2023	2023-2024	2024-2025	2024-2025
51610	Payroll	2,000	337	2,000	0	0
55400	Advertising	2,000	0	2,000	0	0
56120	Office Operation Expenditures	100	0	100	0	0
	<b>Total</b>	<b>4,100</b>	<b>337</b>	<b>4,100</b>	<b>0</b>	<b>0</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

**BOLTON BUDGET WORKSHOP**

**TOWN BUILDING OPERATIONS**

**No. 26**

<b>4399</b>	<b>TOWN BUILDING OPERATIONS</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	406,913	383,066	415,326	428,714	428,714
51620	Other Payroll	29,990	25,527	35,570	30,426	30,426
51630	Overtime	38,952	22,546	40,005	40,455	40,455
53200	Professional Educational Training	1,750	1,325	1,750	1,500	1,500
54300	Repairs & Maintenance Services	69,600	79,585	73,400	74,100	74,100
55300	Communications	28,150	27,088	27,800	32,600	32,600
55301	Postage	5,000	10,086	6,000	7,000	7,000
56100	Repairs & Maintenance Supplies	72,075	49,465	59,075	56,250	56,250
56210	Heating Fuel	59,500	59,762	69,250	56,720	56,720
56220	Electricity	74,378	61,911	81,205	81,205	81,205
56900	Medical Expenses	730	624	730	730	730
56930	Uniforms & Supplies	4,108	2,309	4,108	4,108	4,108
57300	Equipment	12,000	10,076	12,000	12,000	12,000
57330	Furniture & Fixtures	0	659	0	0	0
58100	Dues & Fees	500	400	500	500	500
	<b>Total</b>	<b>803,646</b>	<b>734,429</b>	<b>826,719</b>	<b>826,308</b>	<b>826,308</b>

Any Change (+/-) in a category please explain.

By: John Butrymovich

**BOLTON BUDGET WORKSHOP**

**PUBLIC HEALTH**

**No. 27**

<b>Code 4401</b>	<b>PUBLIC HEALTH</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
55010	Other Contracts	28,878	28,015	28,409	28,409	28,409
	<b>Total</b>	<b>28,878</b>	<b>28,015</b>	<b>28,409</b>	<b>28,409</b>	<b>28,409</b>

Any Change (+/-) in a category please explain.

By: Carrie Concatelli

Signature(s):

**BOLTON BUDGET WORKSHOP**

**VETERANS' SERVICES**

**No. 28**

<b>4421</b>	<b>VETERANS' SERVICES</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	0	0	200	200	200
55301	Postage	0	0	250	250	250
56010	General Supplies	0	0	150	150	150
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>600</b>	<b>600</b>	<b>600</b>

**BOLTON BUDGET WORKSHOP**

**SENIOR & SOCIAL SERVICES**

**No. 29**

<b>Code 4427</b>	<b>SENIOR &amp; SOCIAL SERVICES</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	138,998	122,612	148,969	165,396	156,642
53200	Professional Educational Training	250	50	250	200	200
53400	Other Professional Services	2,500	2,000	4,000	2,500	3,500
54300	Repairs & Maintenance Services	2,500	4,888	3,000	5,000	5,000
55010	Shared Services/MACC	8,000	8,000	8,000	8,000	8,000
55300	Telephone	500	439	500	500	500
55400	Advertising	500	651	500	500	500
56010	Supplies	3,500	3,756	6,000	6,000	6,000
56100	General Supplies	500	427	2,000	2,000	2,000
56120	Office Operation Expenditures	2,000	1,902	2,000	2,000	2,000
58100	Dues & Fees	250	130	250	300	300
	<b>Total</b>	<b>159,498</b>	<b>144,855</b>	<b>175,469</b>	<b>192,396</b>	<b>184,642</b>

Any Change (+/-) in a category please explain.

By: Carrie Concatelli

Signature(s):

**BOLTON BUDGET WORKSHOP**

**LIBRARY**

**No. 30**

<b>Code 4501</b>	<b>LIBRARY</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	236,763	228,494	243,866	248,735	248,735
53200	Professional Educational Training	1,000	455	1,000	500	500
53400	Other Professional Services	2,045	1,789	2,045	2,000	2,000
53520	Other Contracts	23,000	23,032	23,000	24,232	24,232
56120	Office Operation Expenditures	3,500	2,512	3,500	3,500	3,500
56400	Library Materials	27,400	28,831	32,400	32,400	32,400
57300	Equipment	500	323	550	500	500
58100	Dues & Fees	1,200	945	1,200	1,200	1,200
	<b>Total</b>	<b>295,408</b>	<b>286,381</b>	<b>307,561</b>	<b>313,067</b>	<b>313,067</b>

**BOLTON BUDGET WORKSHOP**

**RECREATION**

**No. 31**

<b>Code 4503</b>	<b>RECREATION</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
55900	Intergency Purchased Services	0	0	11,144	4,156	6,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>11,144</b>	<b>4,156</b>	<b>6,000</b>

Any Change (+/-) in a category please explain.

By: Stephanie Crane

Signature(s):

**BOLTON BUDGET WORKSHOP**

**CONSERVATION COMMISSION**

**No. 32**

<b>Code 4599</b>	<b>CONSERVATION COMMISSION</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51610	Payroll	1,105	1,263	1,105	1,205	1,205
53200	Professional Educational Training	400	150	400	500	500
53400	Other Professional Services	300	177	300	300	300
56010	General Supplies	150	132	150	150	150
58100	Dues & Fees	150	150	150	150	150
	<b>Total</b>	<b>2,105</b>	<b>1,872</b>	<b>2,105</b>	<b>2,305</b>	<b>2,305</b>

Any Change (+/-) in a category please explain.

By: Peter Van Dine

Signature(s):



**BOLTON BUDGET WORKSHOP**

**REFUSE SERVICES**

**No. 33**

<b>Code 8405</b>	<b>REFUSE SERVICES</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
51630	Overtime	3,574	3,471	3,630	3,730	3,730
54101	Contract Pickup	398,580	398,774	410,000	445,500	445,500
54421	Tipping Fees	163,000	189,721	175,000	270,000	270,000
55010	Shared Services	5,300	5,856	6,600	6,600	6,600
58100	Dues & Fees	2,000	800	2,000	2,000	2,000
	<b>Total</b>	<b>572,454</b>	<b>598,622</b>	<b>597,230</b>	<b>727,830</b>	<b>727,830</b>

BOLTON BUDGET WORKSHOP

CAPITAL RESERVE

NO. 55

Code 4901	CAPITAL RESERVE				
Accounting Codes	Category	Actual Expenditures	Approp. for this year	Request for	Proposed by Selectmen
		2022-2023	2023-2024	2024-2025	2024-2025
2960.049.4901.000000.25704.00000	Equipment Replacement (BOS)	0	16,000	62,000	27,000
2960.049.4901.000000.25706.00000	Vehicle Replacements (BOS)	0	32,000	20,000	20,000
2960.049.4901.000000.25707.00000	Vehicle Replacements (BOE)	0	0	80,000	80,000
2960.049.4901.000000.25714.00000	Road Resurfacing	20,000	0	0	0
2960.049.4901.000000.25716.00000	Water Suppression	50,000	0	0	0
2960.049.4901.000000.25723.00000	Natural Gas Infrasture	31,000	31,000	30,000	30,000
2960.049.4952.000000.25726.00000	Demolition NRMC	25,000	0	174,577	174,577
2960.049.4902.000000.25728.00000	BOE HVAC Assessment	0	33,000	16,000	16,000
2960.049.4901.000000.25734.00000	Assessor's Office Reevaluation	26,000	11,000	11,000	11,000
2960.049.4901.000000.25735.00000	Herrick Park Soccer Field	30,000	30,000	12,000	12,000
2960.049.4901.000000.25736.00000	BCS School Ext. Door Replacement	24,500	0	0	0
2960.049.4901.000000.25743.00000	High School Garage	150,000	105,000	0	0
2960.049.4901.000000.25744.00000	Modular Offices	67,098	42,780	12,723	18,223
2960.049.4901.000000.25746.00000	Skid Steer	60,000	0	0	0
2960.049.4901.000000.25747.00000	Town Wide Facility Study	0	75,000	0	0
2960.049.4901.000000.25748.00000	Grant Match	0	100,000	50,000	50,000
2960.049.4901.000000.25749.00000	BCS Fire Alarm System Upgrade	0	40,000	0	0
2960.049.4901.000000.25751.00000	HS Public Address System	0	55,000	0	0
2960.049.4901.000000.25752.00000	HS Geothermal Pump	0	21,600	0	0
2960.049.4901.000000.25754.00000	Herrick Park Roof Replacement	0	0	28,000	0
2960.049.4901.000000.25755.00000	Indian Notch Reclaim Basketball Court	0	0	29,325	29,325
2960.049.4901.000000.25756.00000	Fire Commission Strategic Plan	0	0	50,000	25,000
2960.049.4901.000000.25757.00000	High School ADA Transition Pads	0	0	108,125	108,125
	Reallocated Past Capital Funds	(19,308)	0	0	0
	<b>Subtotal</b>	<b>464,290</b>	<b>592,380</b>	<b>683,750</b>	<b>601,250</b>

**BOLTON BUDGET WORKSHOP**

**CAPITAL IMPROVEMENT**

**NO. 56**

<b>Code 4901</b>	<b>CAPITAL IMPROVEMENT</b>				
		<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

Signature(s):

**BOLTON BUDGET WORKSHOP**

**BOND & NOTE EXPENDITURES**

**NO. 59**

<b>Code 4901</b>	<b>BOND &amp; NOTE EXPENDITURES</b>					
			<b>Unaudited</b>			
		<b>Adopted</b>	<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
1005.048.4899.000000.58330.00000	Bond & Note Expenditures	0	75,000	75,000	20,000	20,000
	<b>Total</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>	<b>20,000</b>	<b>20,000</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

Signature(s):

**BOLTON BUDGET WORKSHOP**

**REDEMPTION OF BONDS**

**NO. 62**

<b>Code 4801</b>	<b>REDEMPTION OF BONDS</b>				
		<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
1005.048.4801.000000.58310.00000	Outstanding Short Term Notes	0	250,000	250,000	250,000
1005.048.4801.000000.58312.00000	Bolton High School Bond I/Refunded	430,000	445,000	460,000	460,000
1005.048.4801.000000.58313.00000	Bolton High School Bond II/Refunded	225,000	230,000	235,000	235,000
1005.048.4801.000000.58314.00000	BCS Capital Projects/FireTruck/Barn	170,000	170,000	170,000	170,000
1005.048.4801.000000.58312.00010	Transfer Out to Fund 3452 Bond I	(213,387)	(155,345)	(182,154)	(182,154)
1005.048.4801.000000.58313.00010	Transfer Out to Fund 3452 Bond II	0	0	0	0
	<b>Total</b>	<b>611,613</b>	<b>939,655</b>	<b>932,846</b>	<b>932,846</b>

Any Change (+/-) in a category please explain.

By: Jill Collins

Signature(s):

**BOLTON BUDGET WORKSHOP**

**INTEREST - LONG TERM DEBT**

**NO. 67**

<b>Code 4803</b>	<b>INTEREST - LONG TERM DEBT</b>				
		<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
1005.048.4801.000000.58310.00000	Outstanding Short-Term Note Interest	0	30	30	30
1005.048.4801.000000.58322.00000	Bolton High School Bond I-Int./refunded	168,425	155,300	139,425	139,425
1005.048.4801.000000.58323.00000	Bolton High School Bond II-Int./refunded	46,883	42,383	37,783	37,783
1005.048.4801.000000.58324.00000	BCS Capital Projects/FireTruck/Barn	28,900	23,800	17,850	17,850
	Fire Truck Loan/Interest	0	0	35,000	35,000
	<b>Total</b>	<b>244,208</b>	<b>221,513</b>	<b>230,088</b>	<b>230,088</b>

Any Change (+/-) in a category please explain.

By: Jill Collins

Signature(s):

**BOLTON BUDGET WORKSHOP**

**BLRWPCA Debt**

**NO. 68**

<b>Code 4899</b>	<b>BLRWPCA Debt</b>				
		<b>Actual</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>Expenditures</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
		<b>2022-2023</b>	<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
1005.048.4801.000000.58250.00000	Bolton Lake Regional WPCA Debt	185,000	190,000	190,000	190,000
	<b>Total</b>	<b>185,000</b>	<b>190,000</b>	<b>190,000</b>	<b>190,000</b>

Any Change (+/-) in a category please explain.

By: Jim Rupert

Signature(s):

BOLTON BUDGET WORKSHOP

Transfer Out

No. 70

<b>Code 4899</b>	<b>Transfer Out</b>					
		<b>Adopted</b>	<b>Unaudited</b>			
		<b>Expenditures</b>	<b>Expenditures</b>	<b>Approp. for</b>	<b>Request</b>	<b>Proposed</b>
<b>Accounting Codes</b>	<b>Category</b>	<b>2022-2023</b>	<b>2022-2023</b>	<b>this year</b>	<b>for</b>	<b>by Selectmen</b>
				<b>2023-2024</b>	<b>2024-2025</b>	<b>2024-2025</b>
1005.099.9900.000000.59900.00000	Tranfer Out - Separation Fund	0	0	50,000	50,000	50,000
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>