

Town Department & Commission Summary					
#	Department	FY 24 Allocation	FY 25 Request	Req % Change	
1	Administration	700,500	754,500	7.71%	54,000
2	Board of Finance	2,450	2,700	10.20%	250
3	Finance Department	240,308	262,074	9.06%	21,766
4	Auditing Services	45,000	45,000	0.00%	0
5	Assessor	160,971	164,721	2.33%	3,750
6	Tax Collector	94,912	96,534	1.71%	1,622
7	Personnel Services	1,071,100	1,066,480	-0.43%	-4,620
9	Town Clerk	141,440	146,209	3.37%	4,769
10	Building & Land Use	386,837	382,844	-1.03%	-3,993
11	Planning & Zoning	4,205	4,000	-4.88%	-205
12	Zoning Board of Appeals	1,650	1,650	0.00%	0
13	Insurance	155,000	169,450	9.32%	14,450
14	Probate Court	7,258	7,476	3.00%	218
15	Inland Wetland Commission	2,235	2,235	0.00%	0
16	Economic Development Comm. Action	2,500	5,000	100.00%	2,500
17	Elections	67,830	138,878	104.74%	71,048
19	Police Protection	311,300	301,300	-3.21%	-10,000
20	Fire Commission	257,981	287,514	11.45%	29,533
21	Animal Control	6,500	10,000	53.85%	3,500
22	Fire Marshal	32,000	29,900	-6.56%	-2,100
23	Emergency Management	11,000	11,165	1.50%	165
24	Highway Department	1,067,767	1,073,967	0.58%	6,200
25	Public Building Commission	4,100	0	-100.00%	-4,100
26	Town Building Operations	826,719	826,308	-0.05%	-411
27	Public Health	28,409	28,409	0.00%	0
28	Veterans' Services	600	600	100.00%	0
29	Social Services	175,469	184,642	5.23%	9,173
30	Library	307,561	313,067	1.79%	5,506
31	Recreation	11,144	6,000	100.00%	-5,144
32	Conservation Commission	2,105	2,305	9.50%	200
33	Refuse Services	597,230	727,830	21.87%	130,600
55	Capital Reserve	592,380	601,250	1.50%	8,870
56	Capital Improvement	0	0	0.00%	0
59	Bond & Note Payment	75,000	20,000	-73.33%	-55,000
62	Bond Principal	939,655	932,846	-0.72%	-6,809
67	Bond Interest	221,513	230,088	3.87%	8,575
68	Water Pollution Control Authority	190,000	190,000	0.00%	0
70	Transfer Out - Separation Fund	50,000	50,000	100.00%	0
	TOTAL	8,792,629	9,076,942	3.23%	284,313