

**PROJECT DETAIL**

Project Title: **Senior Center Accessible Minivan**

Department: **Senior and Social Services**

Author: **Carrie Concatelli**

Description, Purpose, and Projected Useful Life:

The Senior Center requires a replacement minivan. It is heavily used for the robust transportation program. The current vehicle, a 2015 Toyota Sienna, is past life use. There is a contract for Senior Center ARPA funding to provide a wheelchair accessible minivan for senior and disabled transportation. The ARPA funding is \$15,460 and must be expended in FY 2026. Vehicle estimates are \$65,000 to \$70,000.

FY 2024 CIP - Item #



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year							Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
A. Planning and Engineering		-	-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-	-
D. Equipment		-	55,000-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-	-
<b>TOTAL</b>		-	55,000-	-	-	-	-	-	-
I. Annual Maintenance & Repair		-	-	-	-	-	-	-	-

(1) General Fund	(3) Private Funding	(5) State/Federal Aid	Cost Estimates Last Updated: November 2024
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding	

## McCavanagh, Kathy

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**From:** Rupert, Jim  
**Sent:** Monday, December 30, 2024 10:01 AM  
**To:** McCavanagh, Kathy  
**Subject:** FW: 20 passenger van data  
**Attachments:** 2024 Bus Trips.docx

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

**Categories:** ASAP, Kathy

Internal (jrupert@boltonct.gov)

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This document should be added to the capital budget request for the 20 passenger van.

**From:** Concatelli, Carrie <[cconcatelli@boltonct.gov](mailto:cconcatelli@boltonct.gov)>  
**Sent:** Thursday, December 26, 2024 2:18 PM  
**To:** Rupert, Jim <[jrupert@boltonct.gov](mailto:jrupert@boltonct.gov)>  
**Subject:** 20 passenger van data

Hi Jim,

Here is some data to answer your question about the frequency of use of the 20-passenger van for Senior Center events (not counting medical transportation). In the 2024 calendar year we completed 35 trips for a total of 193 van driver hours.

I was having difficulty locating specific rental rates comparisons. However, considering a 10-year life-use of the vehicle, I don't think it would be sustainable to rent an anticipated 350-400 times. Another consideration is that the range of these trips were 2.75 to 8.25 driver hours. I don't think we would have the flexibility to rent for such a small number of hours if there is a required minimum time commitment for the day.

Thanks,

Carrie

Carrie Concatelli, MSW  
Director of Senior & Social Services  
Town of Bolton  
104 Notch Road  
Bolton, CT 06043  
860-647-9196  
Monday-Thursday 9-4, Friday 9-3.  
**My email has changed: [cconcatelli@boltonct.gov](mailto:cconcatelli@boltonct.gov)**

**2024 Bus Trips –Completed 35 out of 38 Scheduled**

<b>DATE</b>	<b>TRIP</b>	<b>DRIVER HOURS</b>
1/18	Blondies	4.50
1/25	Mohegan	6.25
2/9	Windham Tech	3.75
2/15	Sadlers	4.00
2/22	Garden Show	6.25
2/29	Mohegan	6.25
3/12	Aqua Turf	6.50
3/14	Toast	5.75
3/28	Mohegan	6.50
4/12	Firestone	Cancelled (attendance)
4/25	Mohegan	6.50
5/14	Windham Tech	5.75
5/23	Family Pizza	3.75
5/30	Mohegan	6.25
6/5	Ivoryton Theater	8.00
6/13	Book Barn	6.50
6/27	MGM	6.75
7/18	AC Petersen	3.25
7/22	Buttonwood Farm	6.00
7/25	Mohegan	Cancelled (attendance)
8/6	Flour Girl	6.25
8/8	Thimble Island	7.25
8/15	Willimantic Brewing Company	5.00
8/28	Ivoryton Theater	8.25
8/29	Mohegan	6.25
9/6	Hebron Fair	Cancelled (vehicle/driver)
9/26	Mohegan	6.50
10/1	Flat Pennies	3.00
10/8	Aqua Turf	7.00
10/10	Mystery Trip	4.25
10/17	Basil's	3.75
10/24	MGM	6.00
11/4	Windham	2.75
11/21	Mohegan	6.75
12/2	Windham Tech	2.75
12/6	Hotcakes	4.75
12/10	Playhouse at the Park	6.00
12/12	Holiday Party	4.00
	<b>TOTAL</b>	<b>193.00</b>
		<b>Range 2.75 – 8.25</b>

Company Name	Price	Price for Monthly Trips	Bus Size	ADA Accessibility	Notes
Our Bus	\$ 1,850.00	\$ 22,200.00	20 Person Minibus	Yes	Price is all inclusive
GoGo Charters	\$ 1,800.00	\$ 21,600.00	Not Specified	Yes	Requires a date to give a more accurate price
BusBank	\$	-			In contact, awaiting quote
Elite Limousine	\$ 1,750.00	\$ 21,000.00	56 Person Coach Bus	Yes	Large bus, but cheaper price

## McCavanagh, Kathy

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**From:** White, Timothy  
**Sent:** Tuesday, December 17, 2024 9:25 AM  
**To:** McCavanagh, Kathy  
**Subject:** Fw: Bus Rental for Bolton Senior Citizens

Internal (twhite@boltonct.gov)

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**From:** Reservations <[Reservations@gardellas.com](mailto:Reservations@gardellas.com)>  
**Sent:** Monday, December 16, 2024 5:00 PM  
**To:** White, Timothy <[twhite@boltonct.gov](mailto:twhite@boltonct.gov)>  
**Subject:** RE: Bus Rental for Bolton Senior Citizens

Good Afternoon Tim,

Thank you for contacting Elite Limousine.

We do have 1 – ADA vehicle and it is a 56 passenger coach bus –  
The rate for this vehicle to either casino from Bolton would be \$1750.00 all inclusive for the 6 hours as noted below.

Please note -- all vehicles are based on availability at time of booking and this quote is valid for 30 days from the date of this email.

If you wish to confirm, we would need a deposit of 50% and the balance would be due 60 days prior to your event.

If you have any other questions or need additional information to help make you decision, please feel free to contact us.

We look forward to hearing from you,

Thank you,

*Reservations Department*

**Elite Limousine**

**P:** 203-853-9666

**Reservations:** [reservations@gardellas.com](mailto:reservations@gardellas.com)

**Website:** <https://www.elitelimoct.com>

(LR)



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**From:** White, Timothy <[twhite@boltonct.gov](mailto:twhite@boltonct.gov)>  
**Sent:** Monday, December 16, 2024 1:41 PM  
**To:** [reservations@elitelimoct.com](mailto:reservations@elitelimoct.com)  
**Subject:** Bus Rental for Bolton Senior Citizens

Hello,

Hello, my name is Tim, and I am an intern at the Bolton Town Hall in Bolton, CT. We are reaching out for a quote on pricing for bus rentals for our senior citizens. Our trips would be from the Bolton Senior Center (104 Notch Rd. Bolton, CT 06043) to the Connecticut Casinos at Mohegan Sun (1 Mohegan Sun Blvd., Uncasville, CT 06382) or Foxwoods Resort (350 Trolley Line Blvd., Mashantucket, CT 06338) on dates that are currently TBD. We anticipate needing a bus that fits 15-20 individuals. ADA accessibility is a requirement. Bolton Senior Citizens are typically picked up at 9:15 am and usually return to Bolton by 3:30 pm. If you require any additional information to provide us with a quote, please let me know. Thank you.

Best,

Tim White  
Intern  
Town of Bolton, CT

**PROJECT DETAIL**

**Project Title: Senior Center Paint and Wallpaper**

**Department: Senior and Social Services**

**Author: Carrie Concattelli**

**Description, Purpose, and Projected Useful Life:**

The interior of the Senior Center is original to the 1998 opening. Walls need repair. Wallpaper is starting to peel and discolor. All painted walls need to be repainted.

**FY 2024 CIP - Item #**



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year							Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
A. Planning and Engineering		-	-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-	-
C. Construction		-	-	-	30,000-	-	-	-	-
D. Equipment		-	-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-	-
I. Annual Maintenance & Repair		-	-	-	30,000-	-	-	-	-

(1) General Fund	(3) Private Funding	(5) State/Federal Aid	Cost Estimates Last Updated:
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding	

**PROJECT DETAIL**

**Project Title: Senior Center Paint and Wallpaper**

**Department: Senior and Social Services**

**Author: Carrie Concatelli**

**Description, Purpose, and Projected Useful Life:**

The interior of the Senior Center is original to the 1998 opening. Walls need repair. Wallpaper is starting to peel and discolor. All painted walls need to be repainted.

**FY 2024 CIP - Item #**



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year							Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
A. Planning and Engineering		-	-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-	-
C. Construction		-	-	-	30,000-	-	-	-	-
D. Equipment		-	-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-	-
<b>TOTAL</b>		-	-	-	-	-	-	-	-
I. Annual Maintenance & Repair		-	-	-	30,000-	-	-	-	-

(1) General Fund

(3) Private Funding

(5) State/Federal Aid

(2) Municipal Bonds

(4) Enterprise Funds

(6) Other Funding

Cost Estimates Last Updated:



**PROJECT DETAIL**

Bolton Vol. Fire Department - Ehydraulic Cutters, Spreaders, Rams, and ResqJacks CIP November 2024

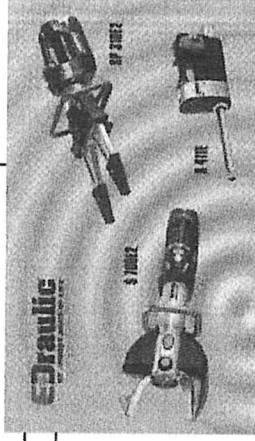
Fire Commission

Fire Chief Bruce Dixon

Ehydraulic Hurst Rescue Cutters, Spreaders, and Jacks and Greater Capacity Resqjacks - 20 + year projected life

The fire department responds to many motor vehicle accidents, in a variety of locations and times. Extrication of many types are needed and historically, hydraulic tools are used because of the nature of the entrapment, construction of the article trapping a victim, and time factor that is needed to free a victim from the entanglement. The department currently has hydraulic cutters, spreaders, and a variety of different length rams, that are located on Rescue 134 and attached to hose reels with 100 ft of hydraulic hose and electric hydraulic pumps mounted to the truck and powered by the truck generator.

- - As tools improve, and vehicles are constructed with more exotic metals that have improved strength, more powerful tools are needed to get a victim out of a very difficult situation.
  - The new Battery Powered hydraulic tools are constructed with increased cutting power to take on any of the new construction materials, and with the versatility to not be tethered to a Rescue truck, meaning that a firefighter can take a tool over an embankment on the roadway, into a garage, a manufacturing plant, or any where to assist in mitigating a situation of harm to a victim.
  - To assist with these rescue efforts are new rescue jacks that have a greater weight bearing capacity. Our current jacks have the capacity to support the standard passenger car, light duty truck or van. The new jacks are used to stabilize much larger vehicles including over the road trucks, buses, CDL size vehicles, etc.
- \*\* This CIP equipment purchase would include a Resq Jack Apex 4 Point Deluxe Kit, Hurst Edraulic Cutter package and Spreader package, and a E3 Ram Package, each with two batteries. We recently took hydraulic tools out of service as directed by the manufacture over safety concerns, they were purchased back in 1984.



**RECOMMENDED FINANCING**

**NOTE: These projection costs noted below are 2023 supplier estimates**

As	Source of Funds	Estimated Expenditures by Fiscal Year						Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering		-	-	-	-	-	-	
B. Land and Right of Way		-	-	-	-	-	-	
C. Construction		-	-	-	-	-	-	
D. Equipment			32,000.00		33,000.00			65,000.00
E. Administration			originally submitted in FY2025					
F. Other Costs								
G. Bonding								
H. Contingency								
<b>TOTAL</b>			<b>32,000.00</b>		<b>33,000.00</b>			<b>65,000.00</b>
I. Annual Maintenance & Rep.								
(1) General Fund	(3) Private Funding		(5) State/Federal Aid					
(2) Municipal Bonds	(4) Enterprise Funds		(6) Other Funding					
							Cost Estimates Last Updated:	2023

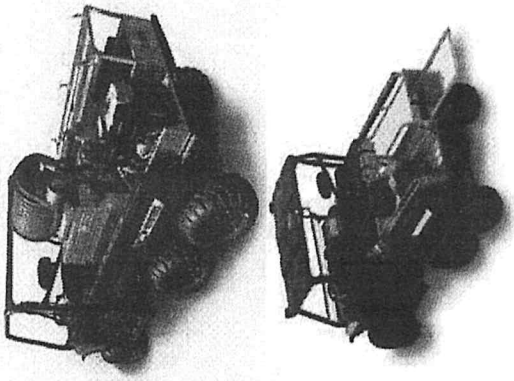
**PROJECT DETAIL**

Bolton Vol. Fire Department - Utility Task Vehicle

CIP November 2024

Fire Commission

Fire Chief Bruce Dixon



To upgrade our existing 24 year old Utility Vehicle

The fire department currently has a 2000 Kubota Utility Task Vehicle (UTV). This vehicle is instrumental in a variety of tasks and missions that the fire department is called on to mitigate at any time of day or night.

1) This UTV is used to transport personnel and a variety of equipment to locations primarily off road, in fields, wooded areas, rail trails, etc. This vehicle can have a carrying capacity that is rated up to 1,200 pounds.


2) This UTV is adaptable to carry a skid unit that holds 85 gallons of water and Class A foam, and carry additional fire hose, Indian cans, brooms, rakes and personnel deep into many wooded areas for fire suppression.

3) This UTV has been used extensively as a medical transport vehicle. The rail trails, local and state parks, sports events, etc. Outfitted with a stokes basket / backboard and personnel with medical equipment, this UTV gets us to a patient off road quicker, shortening triage time, and is instrumental in transporting the patient to an ambulance much faster than many hands and feet carrying a patient by backboard out of a remote area.

\*\*This project would replace the current UTV with a more versatile vehicle, including the options as noted above for fire suppression and medical transport. In FY2026 this vehicle will be 26 years old, as will the intricate parts that make this unit so valuable to our service. Though tires are still available, engine and drivetrain components are hard to come by.

**This project was discussed with Jim Rupert and Bruce Dixon Dec 2024, we agreed to put this off a few years. It was originally proposed in 2021 to the Board.**

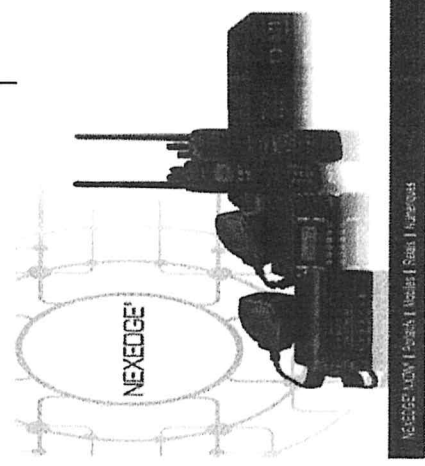
	Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 5-Year
							Costs
A. Planning and Engineering	-	-	-	-	-	-	-
B. Land and Right of Way	-	-	-	-	-	-	-
C. Construction	-	-	-	-	-	-	-
D. Equipment	-	-	66,450.00	-	-	-	66,450.00
E. Administration	-	-	-	-	-	-	-
F. Other Costs	-	-	-	-	-	-	-
G. Bonding	-	-	-	-	-	-	-
H. Contingency	-	-	-	-	-	-	-
<b>TOTAL</b>		-	-	<b>66,450.00</b>	-	-	<b>66,450.00</b>
I. Annual Maintenance & Repair		-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid					
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding					
	Cost Estimates Last Updated:						11/10/2024

PROJECT DETAIL									
Project Title:		Fire Suppression / Vehicle Acquisition			CIP November 2024				
Department:		Town of Bolton							
Author:		Bruce Dixon Fire Chief							
Description, Purpose, and Projected Useful Life:		To set aside a growing fund identified by the Selectmen and the Fire Department to purchase vehicles to be used by the fire department to best protect our citizens.							
									
<b>RECOMMENDED FINANCING</b>									
	Source of Funds	Estimated Expenditures by Fiscal Year							
		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 5-Year		
A. Planning and Engineering		-	-	-	-	-	-	Costs	
B. Land and Right of Way		-	-	-	-	-	-		
C. Construction		-	-	-	-	-	-		
D. Equipment		30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		
E. Administration		-	-	-	-	-	-		
F. Other Costs		-	-	-	-	-	-		
G. Bonding		-	-	-	-	-	-		
H. Contingency		-	-	-	-	-	-		
<b>TOTAL</b>		-	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00		
I. Annual Maintenance & Repair		-	-	-	-	-	-		
(1) General Fund	(3) Private Funding		0.0.						
(2) Municipal Bonds	(4) Enterprise Funds		(6) Other Funding						
							30,000.00		11/10/2024
									Cost Estimates Last Updated:

<b>PROJECT DETAIL</b>	
Bolton Vol. Fire Department - Radio Communications Upgrade	CIP November 2024
Fire Commission	
Fire Chief Bruce Dixon	

To upgrade our existing aged communication system to improve on interdepartmental, mutual aid communications

The fire department currently has 46 portable, 31 mobile radios and a transmitter on the Marcus tower which we use for emergency and routine communications. This equipment is currently between 1 and 12 years old. The Tolland County Dispatch Center and our mutual aid partners are continuing to upgrade our equipment due to new technology trends in the industry and because the radio manufacturers discontinue equipment, parts and support. The fire department currently interacts via radios with the 911 Dispatch Center (TN), 17 fire departments, Life Star, Ambulance Service of Manchester (ASM), town services, and the CSP. This upgrade would be timed with major upgrades by the Tolland County Dispatch Center (E 9-11 Center), and the Connecticut Land Mobile Radio Network (CLMRN). The CLMRN is a trunked P25 Phase 1 (FDMA) & 2 (TDMA) 700 and 800 MHz system that provides 98% mobile coverage statewide. The network radio sites are linked with both microwave and fiber optic cable that would upgrading our communication system to be in line with new county radio technology during daily emergency situations and increasing the chances of your firefighter and support member's safety. This CLMRN system is available for all municipalities, including municipal radios that public works, administration, and our school communications system. The Fire Department has applied for FEMA Grants over the last several years to fund this project, and have been unsuccessful in receiving this grant item. Last year we had to upgrade our vehicle portable radios so that our members would have guaranteed communications during emergency activities.



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year						Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering								
B. Land and Right of Way								
C. Construction								
D. Equipment		55,400.00		98,580.00				192,980.00
E. Administration						39,000.00		
F. Other Costs								
G. Bonding								
H. Contingency								
<b>TOTAL</b>		<b>55,400.00</b>		<b>98,580.00</b>			<b>39,000.00</b>	<b>192,980.00</b>
I. Annual Maintenance & Repair								
(1) General Fund	(3) Private Funding		(5) State/Federal Aid					
(2) Municipal Bonds	(4) Enterprise Funds		(6) Other Funding					
							Cost Estimates Last Updated:	11/10/2024

**NOTE: These projection costs noted below are 2023 supplier estimates**

Estimated Expenditures by Fiscal Year

\* These were originally requested in FY2019 \*

**PROJECT DETAIL**

Bolton Vol. Fire Department - Fire Station Construction Project

CIP November 2024

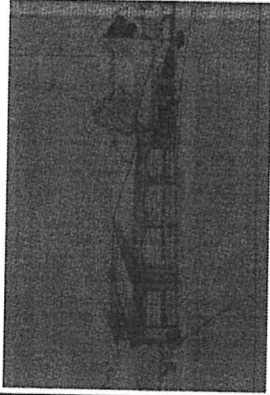
Fire Commission

Fire Commission Chairman John Morianos, President Joseph White, Fire Chief Bruce Dixon

To conduct a study on the feasibility and costs to add one double bay to the existing fire house

The first fire house on Notch Road initially had two truck bays in 1941 and additional bays were constructed in the early 1960s, doubling the size of the building. In 1975 a survey to construct a new building was done because of the growth of the town and the fire emergency services. In 1985 a formal plan was completed for this project on Bolton Center Road. Interesting enough, our forefathers had the foresight to include in these plans the need for future expansion with four double wide bays. In 1986 the fire department moved from Notch Road into the new fire house on Bolton Center Road. The town decreased the bay size from four to three drive thru vehicle bays.

This study was brought to the Selectmen in Oct 2020, a committee was formed, met, and the project tabled by the Selectmen. Since this time, the bricks on the building are falling apart on the driveway, the front of the building the bricks have been repointed to slow down the water damage, the roof continues to leak over the radio room, the roof was in the CIP to be replaced around 2025? The large crack on the ceiling in the bays, complete side to side continues to grow in width, water filtration is very poor. The walk in entry doors have been repainted white to cover rust, mice are a problem, Currently, 38 years later, our existing open space is non-existent. There is a great need for required growth of bay floor space, office area, and future sleeping quarters combined with a potential town wide EOC in order to keep up with the pace of the increasing demands of the public, and the primary concern of keeping our volunteers safe in trying to do the job as required by town, state and federal guidelines.



**RECOMMENDED FINANCING**

This	Source of Funds	Estimated Expenditures by Fiscal Year						
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering		Allocated						
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
<b>TOTAL</b>								
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private Funding		(5) State/Federal Aid					
(2) Municipal Bonds	(4) Enterprise Funds		(6) Other Funding					

Cost Estimates Last Updated:

11/10/2024

**PROJECT DETAIL**

Project Title: **Town Hall Doors**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:  
 The wooden Town Hall doors are showing their age, they are developing crack in the wood and are not energy efficient. They should be replaced with fiberglass finish like wood.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			20,000.00	-	-	-	-	20,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			20,000.00	-	-	-	-	20,000.00
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding		-	-	-	-	-	-
(2) Municipal Bonds	(4) Enterprise Funds		-	-	-	-	-	-
	(5) State/Federal Aid		-	-	-	-	-	-
	(6) Other Funding		-	-	-	-	-	-
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

Project Title: **Town Hall Vehicle**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

The second Town Hall vehicle is over 10 years old and has a lot of rust underneath. It is time to replace it.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment		2,778.00	47,000.00	-	-	-	-	49,778.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>		2,778.00	47,000.00	-	-	-	-	49,778.00
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding			(5) State/Federal Aid				
(2) Municipal Bonds	(4) Enterprise Funds			(6) Other Funding				
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

**Project Title:** Town Hall Exterior Painting

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**  
 The Town Hall was last painted in 2018. It is starting to chip and peel. It is time to be repainted



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			22,000.00	-	-	-	-	22,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			22,000.00	-	-	-	-	22,000.00
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding				(5) State/Federal Aid			
(2) Municipal Bonds	(4) Enterprise Funds				(6) Other Funding			
Cost Estimates Last Updated:								[Insert date]



**PROJECT DETAIL**

Project Title: **BHF Manure Pit**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:  
 The manure pit at the farm is fall hazard. It should be filled in. The plan is to eventually have a pavilion in its location so it must be filled in the proper way.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			20,000.00	-	-	-	-	20,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			20,000.00	-	-	-	-	20,000.00
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding		-	-	-	-	-	-
(2) Municipal Bonds	(4) Enterprise Funds		-	-	-	-	-	-
	(5) State/Federal Aid		-	-	-	-	-	-
	(6) Other Funding		-	-	-	-	-	-
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

**Project Title:** Fire House Zroof Replacement

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**

The roof at the fire house has reached its useful life and has had some leaks. It is time for it to be replaced.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment			TBD	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	-	-	-	-
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund					(5) State/Federal Aid			
(2) Municipal Bonds					(6) Other Funding			
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

Project Title: **Reclaim INP Basketball court**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:  
 The basketball court at INP pavement is cracked in numerous areas and is not safe to play on. The court needs to be reclaimed, paved and striped.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction		29,325.00	32,000.00	-	-	-	-	61,325.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>		29,325.00	32,000.00	-	-	-	-	<b>61,325.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding			(5) State/Federal Aid				
(2) Municipal Bonds	(4) Enterprise Funds			(6) Other Funding				
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

**Project Title:** Trooper's Building Exterior Painting

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**

The Trooper's Building was last painted in 2011. It is starting to chip and peel. It is time to be repainted.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			15,000.00	-	-	-	-	15,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			15,000.00	-	-	-	-	15,000.00
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

**Project Title:** Reclaim Herrick Basketball court

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**  
The basketball court at Herrick pavement is cracked in numerous areas and is not safe to play on. The court needs to be reclaimed, paved and striped.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			32,000.00					32,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			<b>32,000.00</b>					<b>32,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding				(5) State/Federal Aid			
(2) Municipal Bonds	(4) Enterprise Funds			(6) Other Funding				
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

Project Title: **Out front mower with attachments**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

This piece of equipment is used year round for leaves, sweeping, snow blower and as a back up mower if needed. It was purchased in 2008 and parts are getting hard to get



**RECOMMENDED FINANCING**

	Source of Funds	Previously Allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment	1		-	74,000.00	-	-	-	74,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	<b>74,000.00</b>	-	-	-	<b>74,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding			(5) State/Federal Aid				
(2) Municipal Bonds	(4) Enterprise Funds			(6) Other Funding				
								Cost Estimates Last Updated: [Insert date]



**PROJECT DETAIL**

**Project Title:** Reclaim Memorial Park Basketball court

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**

The basketball court at Memorial park pavement is cracked in numerous areas and is not safe to play on. The court needs to be reclaimed, paved and striped.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			65,500.00					65,500.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			<b>65,500.00</b>					<b>65,500.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
Cost Estimates Last Updated:								[Insert date]



**PROJECT DETAIL**

Project Title: **gator ATV vehicle**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:  
 This piece of equipment is used at the farm and some at INP it will be 15 years old with plenty of hard hours on it and should be replaced



**RECOMMENDED FINANCING**

	Source of Funds	Previously Allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment	1	20,000.00		20,000.00				40,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>		20,000.00		20,000.00				40,000.00
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding		(5) State/Federal Aid					
(2) Municipal Bonds	(4) Enterprise Funds		(6) Other Funding					
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

Project Title: **Scag mowers**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

We have three zero turn mowers we use to mow the town. They are coming up on their replacement schedule



**RECOMMENDED FINANCING**

	Source of Funds	Previously Allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment		2,401.00		18,000.00		18,000.00		38,401.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>		<b>2,401.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>18,000.00</b>	<b>38,401.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding							
(2) Municipal Bonds	(4) Enterprise Funds							
	(5) State/Federal Aid							
	(6) Other Funding							
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

Project Title: **B & G Pick up**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:  
 The Trucks are on a 10 year replacement cycle to keep maintenance cost down and to maintain reliability. The 1 ton pick up with plow will be due fy 2026. The one ton pickup with plow and liftgate will need to be replaced in 2030.



**RECOMMENDED FINANCING**

	Source of Funds	Previously Allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment				73,000.00	-	-	83,000.00	156,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	<b>73,000.00</b>	-	-	<b>83,000.00</b>	<b>156,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding			(5) State/Federal Aid				
(2) Municipal Bonds	(4) Enterprise Funds			(6) Other Funding				
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

Project Title: **Library Roof Replacement**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

The library's roof was installed in 2000. It is a 25 year roof and will need to be replaced



**RECOMMENDED FINANCING**

	Source of Funds	Previously Allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction	1			40,000.00				40,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>				<b>40,000.00</b>				<b>40,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

**Project Title:** Herrick Park Roof Replacement

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**

The roof at Herrick Parkas installed in 2000 It is a 25 year roof and will need to be replaced



**RECOMMENDED FINANCING**

	Source of Funds	Previously Allocated	Estimated Expenditures by Fiscal Year						Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
A. Planning and Engineering			-	-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-	-
C. Construction	1		-	32,000.00	-	-	-	-	32,000.00
D. Equipment			-	-	-	-	-	-	-
E. Administration			-	-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-	-
<b>TOTAL</b>			-	<b>32,000.00</b>	-	-	-	-	<b>32,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-	-
(1) General Fund	(3) Private Funding			(5) State/Federal Aid					
(2) Municipal Bonds	(4) Enterprise Funds			(6) Other Funding					
									Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

Project Title: **Herrick Park furnace**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

The forced hot air furnace at Herrick Park will be 15 years old, which is the projected end of it lifecycle.



**RECOMMENDED FINANCING**

	Source of Funds	Previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment			-	-	26,000.00	-	-	26,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	<b>26,000.00</b>	-	-	<b>26,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding							
(2) Municipal Bonds	(4) Enterprise Funds							
	(5) State/Federal Aid							
	(6) Other Funding							
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

**Project Title:** Library air filtration system

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**

The library has requested a filtration system. The most economically one would be one that is installed withing the HVAC system.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment			-	-	18,000.00	-	-	18,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	<b>18,000.00</b>	-	-	<b>18,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

Project Title: **INP Playscape**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:  
 Indian Notch park does not currently have any play equipment.



**RECOMMENDED FINANCING**

	Source of Funds	Previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	1,500.00	-	-	1,500.00
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	30,000.00	-	-	30,000.00
D. Equipment			-	-	32,000.00	-	-	32,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	<b>63,500.00</b>	-	-	<b>63,500.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding					(5) State/Federal Aid		
(2) Municipal Bonds	(4) Enterprise Funds					(6) Other Funding		
							Cost Estimates Last Updated:	[Insert date]



**PROJECT DETAIL**

Project Title: **Town Clerk's vault floor**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

There are missing floor tiles in the vault. They all should be removed.



**RECOMMENDED FINANCING**

	Source of Funds	Previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	5,500.00	-	-	5,500.00
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	23,000.00	-	-	23,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	<b>28,500.00</b>	-	-	<b>28,500.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding					(5) State/Federal Aid		
(2) Municipal Bonds	(4) Enterprise Funds					(6) Other Funding		
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

Project Title: **BHF Buildings Restoration**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

For the house and barn to be used for other reasons besides storage, they must be brought up to current building codes. The farm commission asked that this be funded.



**RECOMMENDED FINANCING**

	Source of Funds	Previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering		\$47,000.00		-	-	-	-	\$47,000.00
B. Land and Right of Way			50,000.00	75,000.00	100,000.00	100,000.00	100,000.00	425,000.00
C. Construction			-	-	-	-	-	-
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>		\$47,000.00	50,000.00	75,000.00	100,000.00	100,000.00	100,000.00	\$472,000.00
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding			(5) State/Federal Aid				
(2) Municipal Bonds	(4) Enterprise Funds			(6) Other Funding				
							Cost Estimates Last Updated:	[Insert date]

**PROJECT DETAIL**

Project Title: **Senior Center Paint and Wallpaper**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

The interior of the Senior Center is original to the renovation back in 2001. Walls need repair and paper is starting to peel. All painted walls need to be repainted



**RECOMMENDED FINANCING**

	Source of Funds	Previously Allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction	1		-	-	-	30,000.00	-	30,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	-	<b>30,000.00</b>	-	<b>30,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

**Project Title:** A/C replacement at the fire dept.

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**

The a/c units at the fire dept. were installed in 2007 and are nearing the end of their lifespan they should be replaced



**RECOMMENDED FINANCING**

	Source of Funds	Previously Allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment	1		-	-	-	42,000.00	-	42,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	-	<b>42,000.00</b>	-	<b>42,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding							
(2) Municipal Bonds	(4) Enterprise Funds							
	(5) State/Federal Aid							
	(6) Other Funding							
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

**Project Title:** Town Hall Generator

**Department:** Town Buildings Operations

**Author:** John Butrymovich

**Description, Purpose, and Projected Useful Life:**

The generator is used at the EOC for emergency power. It was installed in 2006. It is time for it to be replaced



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment			-	-	-	42,000.00	-	42,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	-	<b>42,000.00</b>	-	<b>42,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
Cost Estimates Last Updated:								[Insert date]

**PROJECT DETAIL**

Project Title: **Library Main Area Carpet**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

The carpet in the main areas of the library in 2007. It normally has a life span of 20 years and should be replaced



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	23,000.00	23,000.00	23,000.00
D. Equipment			-	-	-	-	-	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	-	23,000.00	23,000.00	23,000.00
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

Project Title: **Library EV Charging Station**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

The library has asked for a EV charging station be installed at the library.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment			-	-	-	-	TBD	-
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	-	-	-	-
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

Project Title: **NRMC So. Wing Boiler**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

The boiler was installed in 2007 and has a typical life span of 20 years.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment			-	-	-	-	25,000.00	25,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	-	-	<b>25,000.00</b>	<b>25,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid						
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding						
								Cost Estimates Last Updated: [Insert date]



**PROJECT DETAIL**

Project Title: **Town Hall Air Handlers**

Department: **Town Buildings Operations**

Author: **John Butrymovich**

Description, Purpose, and Projected Useful Life:

The two air handlers for the ends of the building were installed in 2007 and it is time to replace them with more efficient models.



**RECOMMENDED FINANCING**

	Source of Funds	previously allocated	Estimated Expenditures by Fiscal Year					Total 5-Year Costs
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering			-	-	-	-	-	-
B. Land and Right of Way			-	-	-	-	-	-
C. Construction			-	-	-	-	-	-
D. Equipment			-	-	-	-	22,000.00	22,000.00
E. Administration			-	-	-	-	-	-
F. Other Costs			-	-	-	-	-	-
G. Bonding			-	-	-	-	-	-
H. Contingency			-	-	-	-	-	-
<b>TOTAL</b>			-	-	-	-	<b>22,000.00</b>	<b>22,000.00</b>
I. Annual Maintenance & Repair			-	-	-	-	-	-
(1) General Fund	(3) Private Funding							
(2) Municipal Bonds	(4) Enterprise Funds							
	(5) State/Federal Aid							
	(6) Other Funding							
								Cost Estimates Last Updated: [Insert date]

**PROJECT DETAIL**

**Project Title:** Dump/Plow Truck (10 Wheeler)

**Department:** Highway Department

**Author:** AJ Golden

**Description, Purpose, and Projected Useful Life:**

20 Years. Plow, Sand and Salt, Hauling material IN/OUT with greater efficiency than the single axle 6 wheeler it would be replacing. Along with truck #03 (modified 10 wheeler) these two trucks will cover the portions of town farthest from the shop and sand pile in order to maintain high-level, efficient delivery, of the materials which keep our roads, and the public, safe, secure, and ice/snow free while eliminating extra trips to and from the salt pile. Decrease in wear to the roads and environment.

Replacement for Truck #04 10/05

**FY 2025 CIP - Item #**



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year							Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
A. Planning and Engineering		-	-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-	-
D. Equipment	1	-	220,000-	-	-	-	-	-	220,000-
E. Administration		-	-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-	-
<b>TOTAL</b>		-	220,000-	-	-	-	-	-	220,000-
I. Annual Maintenance & Repair		-	500-	-	-	-	-	-	500-
(1) General Fund	(3) Private Funding								
(2) Municipal Bonds	(5) State/Federal Aid								
	(6) Other Funding								
									Cost Estimates Last Updated: 11/14/2024

**PROJECT DETAIL**

Project Title: **¾ Ton Pickup Truck**

Department: **Highway Department**

Author: **A.J. Golden**

Description, Purpose, and Projected Useful Life:

3/4Ton Pickup with Plow and Transfer Tank

Plowing

Day to Day operations

Towing Trailers

Fueling Equipment

10 Years.

FY 2024 CIP - Item #



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year							Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
A. Planning and Engineering		-	-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-	-
D. Equipment	1	0-	65,000-	-	-	-	-	-	65,000-
E. Administration		-	-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-	-
<b>TOTAL</b>		-	65,000-	-	-	-	-	-	65,000-
I. Annual Maintenance & Repair		-	500-	-	-	-	-	-	500-
(1) General Fund	(3) Private Funding	-	(5) State/Federal Aid	-	-	-	-	-	-
(2) Municipal Bonds	(4) Enterprise Funds	-	(6) Other Funding	-	-	-	-	-	-
									Cost Estimates Last Updated: 11/14/2024

**PROJECT DETAIL**

Project Title: **Excavator: Takeuchi TB290**

Department: **Highway Department**

Author: **A.J. Golden**

Description, Purpose, and Projected Useful Life:

20 Years. Increase overall efficiency of the department, providing us the ability to perform special projects, right of way and utility maintenance, drainage system reconstructions. Retention pond mowing with 24' reach provides ability to clean out and maintain retention ponds and clear new sections of walking trail connecting the community, again providing us abilities we don't currently possess with the machinery in our fleet. We are currently the only municipality in the region without an excavator.

FY 2024 CIP - Item #



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year							Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030		
A. Planning and Engineering		-	-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-	-
D. Equipment	1	25,000-	32,000-	32,000-	32,000-	-	-	-	-
E. Administration		-	-	-	-	-	-	-	-
F. Other Costs		-	-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-	-
<b>TOTAL</b>	1	25,000-	32,000-	32,000-	32,000-	-	-	-	121,000-
I. Annual Maintenance & Repair		-	-	-	-	-	-	-	-
(1) General Fund	(3) Private Funding	(5) State/Federal Aid							
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding							
				Cost Estimates Last Updated:				11/14/2024	

**PROJECT DETAIL**

**Project Title:** Level Best Laser Guided Grading Box  
Attachment for Kubota SSV75 Skid Steer

**Department:** Highway  
Department

**Author:** A.J. Golden

**Description, Purpose, and Projected Useful Life:**

25+ Years. This technology is timeless. Saves labor. Creates PERFECT grades with cross slopes. The initial investment opens the door to endless possibilities, this technology can be leveraged in so many ways, we NEED it. I wish I could just use my budget to buy one now as we have projects coming up where this would be exactly what we need.

Our fleet of equipment is in need of a mechanical means of grading in order to tie all of our equipment together, currently it is the missing link in our chain as we can excavate, move material around where we need it, we have compaction with the roller, but as of now we have no means of grading properly. When you are grading processed gravel by hand, using rakes and shovels, the stone separates from the aggregate creating pockets of pure stone and any imperfections at sub grade are guaranteed to show up in the asphalt. With the grading box attachment on our skid steer, we would be able to repair sections of road, repair parking lots, and build new areas for people to enjoy, if we owned this type of technology while building the connectivity trail, it would look like someone did it on purpose instead of what is there now. This can fix a lot of that with one pass. That's the real advantage with this kind of precision unit, processed gravel subbase is installed on grade in ONE PASS and then compacted, ready to be paved on with our paving box. No back and forth, getting out raking, pulling strings, back and forth some more, get out and shoot grades with laser etc. etc. This eliminates ALL of that wasted time spent checking and re-checking and re-grading by hand separating the stone from the aggregate, creating an INCONSISTENT base at best. We will be able to do the ONCE and grade to perfection.

I'm not looking to get a full-size motor grader like a lot of towns own like Galasso brings to town to do our roads, we just want the smaller version of that which attaches to the skid steer we already own. This attachment coupled with the on board 2D grading technology can turn someone who has never run a skid steer into a professional as soon as they hit the seat, machine control software,xz, the operator only has to drive forward and backward and the computer controls the bucket the boom, the grader etc. and by following the slope laser via dual mast arms which reach above the cab FOR A 360\* connection meaning the grader is never out of position no matter where you are it follows the beam. I will have materials with me for better explanation.

FY 2024 CIP - Item #



**RECOMMENDED FINANCING**

Source of Funds	Estimated Expenditures by Fiscal Year							
	Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 5-Year Costs	
A. Planning and Engineering	-	-	-	-	-	-	-	
B. Land and Right of Way	-	-	-	-	-	-	-	
C. Construction	-	-	-	-	-	-	-	
D. Equipment	-	-	-	-	-	-	-	
E. Administration	-	-	-	-	-	-	-	
F. Other Costs	-	-	-	-	-	-	-	
G. Bonding	-	-	-	-	-	-	-	
H. Contingency	-	-	-	-	-	-	-	
<b>TOTAL</b>	-	-	-	-	-	-	-	

(1) General Fund	(3) Private Funding	(5) State/Federal Aid	Cost Estimates Last Updated:
(2) Municipal Bonds	(4) Enterprise Funds	(6) Other Funding	

**PROJECT DETAIL**

Project Title: Paving Parking Lot at Town Hall

Department: Administration

Author: Tim White

Description, Purpose, and Projected Useful Life:

The purpose of this project is to repave the parking lot of the Town Hall building.

FY 2024 CIP - Item #



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year						Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	\$129,000	-	-	-	-	\$129,000
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
<b>TOTAL</b>		-	\$129,000	-	-	-	-	\$129,000
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private Funding							
(2) Municipal Bonds	(4) Enterprise Funds							
	(5) State/Federal Aid							
	(6) Other Funding							
								Cost Estimates Last Updated: \$129,000

**PROJECT DETAIL**

Project Title: Schematic Design for New Town Office Building

Department: Administration

Author: Tim White

Description, Purpose, and Projected Useful Life:

This project will create a schematic design as an overview of the new Town office building.

FY 2024 CIP - Item #



**RECOMMENDED FINANCING**

	Source of Funds	Estimated Expenditures by Fiscal Year						Total 5-Year Costs
		Previously Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	
A. Planning and Engineering		-	-	-	-	-	-	-
B. Land and Right of Way		-	-	-	-	-	-	-
C. Construction		-	-	-	-	-	-	-
D. Equipment		-	-	-	-	-	-	-
E. Administration		-	\$150,000	-	-	-	-	\$150,000
F. Other Costs		-	-	-	-	-	-	-
G. Bonding		-	-	-	-	-	-	-
H. Contingency		-	-	-	-	-	-	-
<b>TOTAL</b>		-	\$150,000	-	-	-	-	\$150,000
I. Annual Maintenance & Repair		-	-	-	-	-	-	-
(1) General Fund	(3) Private Funding							
(2) Municipal Bonds	(4) Enterprise Funds							
	(5) State/Federal Aid							
	(6) Other Funding							
	Cost Estimates Last Updated:							\$150,000



## Rupert, Jim

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**From:** Marrion, Gwen  
**Sent:** Monday, January 6, 2025 2:17 PM  
**To:** Lally, Ross  
**Cc:** Gordon, Amanda; Clarke, Mather; Rodney Fournier; jamesengco@sbcglobal.net; Rupert, Jim  
**Subject:** Request for the Finance Committee

Internal (gmarrion@boltonct.gov)

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Dear Ross,

I'm writing to you, chair of the Finance Committee, on behalf of the Town Hall Subcommittee whose members are Mather Clarke, Jim Loersch, Rodney Fournier Jim Rupert and me.

I am unable to attend your meeting this Wednesday (Jan. 8) because of another meeting so I am submitting this request in writing instead.

The Town Hall Subcommittee requests that \$150,000 be included in the 2025-2026 capital budget to fund a schematic design of a new town office/facility building. The current town hall, built in 1914, does not adequately serve Bolton's residents in many ways, a conclusion reached by facilities study groups composed of residents in 1993 and 2005, and supported by Town-funded studies conducted by Friar Associates in 2000 and Schoenhardt in 2007.

It is time to take affirmative action toward building a new town facility. A tangible next step is to obtain a schematic design which would build on but not repeat the work done by Friar Associates and Schoenhardt. The \$150,000 figure was obtained by Jim Rupert through conversations with architects.

The Town Hall Subcommittee sketched out a conceptual schedule for the town building project. If funding is put in next year's budget and is passed by the voters, an RFP would be posted in early July 2025, design would take place during 2026, grants sought in 2027 and construction begun in 2028, with consideration given to the status of town debt and other projects at that time.

This long time frame shows the importance of putting the funding for the schematic design in the budget now so that the project can begin. Putting it off another year will extend the timeframe even further and delay moving forward for a new town facility that has been needed for decades.

Thank you for considering this request.

Gwen Marrion, chair

Town Hall Subcommittee