TOWN OF BOLTON FINANCE COMMITTEE SPECIAL MEETING 7:00 P.M., THURSDAY, JANUARY 30, 2025 *TOWN HALL/ZOOM*

Finance Committee Members Present at Town Hall/Zoom: Chair Ross Lally, Member Rhea Klein, Member Robert Morra, Member Amanda Gordon, Member Tyler Egner, Member Ashley Phelan. Absent was Chris Connelly.

Staff Present Via Town Hall/Zoom: Chief Financial Officer Jill Collins (7:05 p.m.), Town Administrator Jim Rupert, Board Clerk Mary Johnston, Board of Education Superintendent Kristin Heckt, Building and Grounds John Butrymovich, Selectmen Rodney Fournier (7:02 p.m.)

Others Present Via Town Hall/Zoom: Jim Loersch, Amanda Balboni

R. Lally abstained from voting due to a conflict of interest.

1. Call to Order

R. Lally called the meeting to order at 7:00 p.m.

2. Public Participation:

None.

3. Approval of Minutes

3a. January 22, 2025 - Special Meeting

R. Morra MOVED to approve January 22, 2025, Special Meeting Minutes. A. Gordon SECONDED. R. Klein to add to the end of Section #4 "to have CAPA spreadsheet in real time so changes made can be viewed". R. Morra AMENDED his MOTION and A. Gordon AMENDED her SECOND. A. Phelan abstained from voting. MOTION CARRIED 4:0:1 AS AMENDED.

4. Discussion and Possible Action on CAPA Budget

The Committee discussed the final draft of the CAPA Budget. Discussion centered around impact on mill rate, unknown expenses, and income, increased special education costs and that the Grand List is a moving target. After the discussion, R. Morra MOVED to bring the FY 2026 CAPA Budget to the Board of Selectmen as presented. A. Gordon SECONDED the motion. MOTION CARRIED UNANIMOUSLY 5:0:0.

5. Adjournment

A. Gordon MOVED to adjourn the meeting at 7:26 p.m. R. Morra SECONDED the motion. MOTION CARRIED UNANIMOUSLY 5:0:0.

Respectfully submitted by Mary J. Johnston

Mary T. Tohnston

PLEASE SEE THE MINUTES OF SUBSEQUENT MEETINGS FOR CORRECTIONS TO THESE MINUTES AND ANY CORRECTIONS HERETO.

SEE ATTACHMENTS UNDER SEPARATE COVER.

Town Capital Improvement Plan (CIP) FY2026 - FY2030

Town Projects			0	- FT203	5			
1 Assessor's Office Re-Evaluation		9	FY202/	FY2028	FY2029	FY2030	FY2031	Total
2 Buildings & Grounds out front mower w/attachedments	÷ ~	\$ 66.462,		- 00 000	٠ ٠	٠ ٠	·	\$ 35,234.99
	· «	٠ د	73.000.00	00.000,00	, ,	3 000 00	٠,	\$ 78,000.00
		2.401.00 \$	00:000	18,000,00	·	\$ 65,000.00	٠	\$ 156,000.00
						ל דפיתחתיםד	· ·	38,401.00
6 Firehouse Air Conditioner Replacements	ss	\$ -		\$		\$ 42,000,00	· ·	20,000.00
	\$	\$ -	80,000.00	. \$. \$	- \$		\$0,000.00
9 Fire Company Water Street, Spreaders, Rams & ResqJack		32,000.00 \$		\$ 33,000.00	- \$	٠,		\$ 65,000.00
10 Firehouse Radio Communications	\$ 284	284,850.62 \$	1 00	- \$	- \$	\$	- \$	\$ 284,850.62
11 Fire Suppression/Vehicle Acquisition		,000,000	98,580.00		\$ 39,000.00	٠ ج	- \$	\$ 187,580.00
12 Fire Commission Fire Turnout Gear Washer & Dries	n -υ	Λ (30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	- \$	\$ 120,000.00
13 Fire Commission Radio Tower Resturation	n	^ '	12,625.00	- 50000	\$ 26,095.00	٠	- \$	\$ 38,720.00
14 Heritage Farm Restoration	\$ 47	2 000 000 27	00000	21 1	\$ 25,000.00	· •	٠ -	\$ 55,000.00
15 Herrick Park Furnace	ĺ	+	20,000.00	00.000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 472,000.00
16 Herrick Park Roof Replacement	20	η _U		- 25 000 00	\$ 26,000.00	· ·	٠ .	\$ 26,000.00
17 Herrick Park Soccer Fields	\$ 102	102,000,000 \$		00.000,00	, v	^ 4	, ,	\$ 35,000.00
18 Highway Excavator	\$ 25	25,092,67	40 100 00	15,000,000	, ,	^ •	٠ ٠	\$ 102,000.00
19 Highway Dump/Plow Truck (10 Wheeler)	\$	5 -	340,000.00	סייססיירד ל	÷ • •	,	, v	\$ 80,192.67
20 Highway 1 Ton Cab & Chassis w/utility body	. 55	- 8	85,000,00			٠ ٠	٠	340,000.00
21 Highway Topcon Machine Control (SPDI)	S	· \$	17,500,00			· ·	·	42 500 00
22 Indian Notch Park Playscape	Ş	٠			\$ 63 500 00	÷ •	· ·	17,500.00
23 Indian Notch Park Storage Shed	. 0.	- 2	10,500.00		5	· ·	٠	63,500.00
24 Library Roof	\$	· S	1	\$ 42,000.00			, v	10,300.00
25 Library Main Area Carpet	Ş	· S		5		24 000 00		42,000.00
	\$	٠	r		\$ 20.000.00	5 - S	· · ·	24,000.00
27 Library Emergency Generator	\$	· S	ā	\$ 42,000.00	5		· ·	42,000.00
28 Library EV Charging Station	÷	ۍ -		\$. \$		TBD	42,000.00
29 Library Office Tile Floor	\$	٠,		\$. 5	. \$	\$ 10.000.00	10,000,00
30 Senior Center Paint and Wallpaper	\$	ς.	v	\$. \$	\$ 30.000.00		30,000,00
31 Senior Center Accessible Minivan	\$ 55	\$ 00.000,55		\$. \$	\$		\$5,000,00
32 Senior Center Large Capacity Van	ş	\$	ì	\$ 100,000.00	\$			33,000.00
33 Town Hall Exterior Door replacement	\$	φ.	26,000.00	\$. \$	\$		26,000.00
34 Town Clerk's Vault Floor	\$	\$ -	1	- \$	\$ 28,500.00	. \$		28,500.00
35 Town Hall Vehicle	\$ 2,	2,778.80 \$	47,000.00	- \$	- \$,		\$ 49.778.80
27 True II-II A III A	\$	\$ -	25,000.00	- \$	- \$,	S	\$ 25,000.00
38 Town Hall Earlity Expansion	\$	S -	î	- \$	- \$	٠ \$	\$ 22,000.00	\$ 22,000.00
39 Town Hall Roof Benlacement		148,895.92 \$		- ·	-	\$	\$	\$ 148,896.92
40 NRMC South Wing Boiler	n u	ς ·		, .	٠,	٠ \$		\$ 48,000.00
41 NRMC Demolition	\$ 110	110 007 06		-	^ <	ر م	\$ 25,000.00	
42 Modular Office	1	22,482,96 \$	44 000 00		٠.	, v	٠,	1
43 Town Wide Facility Study		75,000.00	201		\$	· ·	· ·	5 66,482.96
	\$ 200	200,000.00			5	· ·	٠ ٠	5,000.00
45 Lyman Road Bridge Engineering & Bldg Doc.	\$ 170,	170,000.00 \$		\$	- 5		2	170,000,00
	\$ 170,	170,000.00 \$			\$,		170,000,00
47 Planning & Implementing Impr. To town Fac., Infas & Oper.	\$ 52'	\$ 00.000,55	1	- \$	- \$	\$,	55,000,00
48 Trooper's Building Exterior Painting	\$	\$	18,000.00		- \$	- \$. \$	18,000.00
	v	<i>ه</i>	ı	\$	- \$	- \$	\$ 30,000.00	\$ 30,000.00
Town Subtotal	\$ 1,588,	1,588,735.92 \$	997,305.00	\$ 518,000.00	\$ 358.095.00	\$ 327 000 00	\$ 235,000,00	4 034 135 03
	ı	+	+		1		233,000.00	
		1						

			PRC	PROJECT DETAIL				
Project Title: Out front mower with attachements	r with attac	hements						
Department: Town Buildings Operations	perations							
Author: John Butrymovich			· ·					
Description, Purpose, and Projected Useful Life:	eful Life:							
This piece of equipment is used year round for leaves, sweeping, snow blower and as a back up mower if needed. It was purchased in 2008 and parts are getting hard to get	ound for lea	ves, sweepin	g, snow blower a	nd as a back up mo	ower if needed. It	was purchased in	OTTO	No.
							270	
							NNO	
							 	720 **
RECOMMENDED FINANCING								
	Source of				Stimated Expendi	Estimated Expenditures by Fiscal Year	_	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			ī	-	1	1	ı	
B. Land and Right of Way			ï	-	1	į	,	
C. Construction			,	-				ī
D. Equipment	1		1	78,000.00			1	78,000.00
E. Administration			7	1	ī	1	i i	1
F. Other Costs			1		1	ı	í.	,
G. Bonding			•		T	,	,	,
H. Contingency			Ū	-	1			-
TOTAL			Î	78,000.00	-	-	•	78,000.00
I. Annual Maintenance & Repair			1	1	_	1	1	ı
(1) General Fund (2) Municipal Bonds	(3) Private Funding (4) Enterprise Funds	-unding		(5) State/Federal Aid	Aid	104cmi+12	100	
	(ד) בווגכו אווי	201 0110		(a) Oulei Fulluliig		COSt ESTITIATES	cost Estimates Last Updated:	[Insert date]

			PRO	PROJECT DETAIL				
Project Title: B & G Pick up								
Department: Town Buildings Operations	erations							
Author: John Butrymovich							ŕ	
Description, Purpose, and Projected Useful Life:	eful Life:							
The Trucks are on a 10 year replacement cycle to keep maintenance cost down and to maintain reliability. The 1 ton pick up with plow will be due fy 2026. The one ton pickup with plow and liftgate will need to be replaced in 2030.	nt cycle to k with plow a	eep mainten nd liftgate wi	ance cost down ar Il need to be repla	nd to maintain reli ced in 2030.	ability. The 1 ton	pick up with plow	TION	
							ONN ONN	ECTIC SECTION
								200 **
RECOMMENDED FINANCING								
	Source of				stimated Expendi	Estimated Expenditures by Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			Ĺ	į	1	ı		1
B. Land and Right of Way			ī	1	1		,	,
C. Construction			į	į.	ı	1	1	1
D. Equipment			73,000.00		ř	83,000.00		156,000.00
E. Administration			1.	i,		1	1	1
F. Other Costs			1	1	1	1		
G. Bonding			1	j	1	-	1	,
H. Contingency			ţ	ī	1	1	•	-
TOTAL			73,000.00	ī		83,000.00		156,000.00
I. Annual Maintenance & Repair			1	ſ	-	1	T	1
(1) General Fund	(3) Private Funding	-unding		(5) State/Federal Aid	hid			
(2) Municipal Bonds	(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

			PRO	PROJECT DETAIL				
Project Title: Scag mowers			8					
Department: Town Buildings Operations	Operations							
Author: John Butrymovich	t,							
Description, Purpose, and Projected Useful Life:	Jseful Life:							
We have three zero turn mowers we use to mow the town.They are coming up on their replacement schedule	use to mow th	e town.They ar	e coming up on th	neir replacement sc	hedule		ON TO NA	Z CTICO
								* 0721
RECOMMENDED FINANCING								
	Source of			E	stimated Expendit	Estimated Expenditures by Fiscal Year		>
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			200	1	1	1		
B. Land and Right of Way			•	-	1	1	,	
C. Construction			_	31 1		e e	1	1
D. Equipment		\$ 2,401.00		18,000.00		18,000,00		38 401 00
E. Administration				1			1	00:101
F. Other Costs	100 a			1	ľ	-17		
G. Bonding	142		-	1			1	
H. Contingency			-	1	1	1 40		1
TOTAL			-	18,000.00	15 M T T	18,000.00	Last of	38.401.00
I. Annual Maintenance & Repair			-	- 100 April 1900	-	N. T.		
(1) General Fund(2) Municipal Bonds	(3) Private Funding (4) Enterprise Funds	-unding se Funds		(5) State/Federal Aid (6) Other Funding	pj	Cost Estimates Last Undated:	l ast Undated:	[Incert date]
					100		בחזר האתרים.	[וווזכור חמוכ]

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V)

			PRC	PROJECT DETAIL				
Project Title: gator ATV vehicle	ehicle							
Department: Town Buildings Operations	gs Operations							
Author: John Butrymovich	vich							
Description, Purpose, and Projected Useful Life:	d Useful Life:							
This piece of equipment is used at the farm and some at INP it will be 15 years old with plenty of hard hours on it and should be replaced	the farm and sol	me at INP it w	ill be 15 years old	with plenty of hard	hours on it and sh	nould be replaced	O NNO	COTO TO THE PARTY OF THE PARTY
)* <u>)</u>	720 *
RECOMMENDED FINANCING								
	Source of			Ш	stimated Expendi	Estimated Expenditures by Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			ī	Ľ	1	1)	ſ
B. Land and Right of Way			,	1	ì	1	1	ı
C. Construction			ì	1	Ī	1	1	
D. Equipment	1			20,000.00			•	20,000.00
E. Administration			T	t	_	-	•	
F. Other Costs			1	t	Ĩ	1		
G. Bonding			•	1	i	-	*	ı
H. Contingency				I.	-		,	1
OT	тотаг		1	20,000.00	ī	-	1	20,000.00
I. Annual Maintenance & Repair			ı	Υ.χ.	-	-		1
(1) General Fund (2) Municipal Bonds	(3) Private Funding (4) Enfernrise Funds	Funding rise Funds		(5) State/Federal Aid	۸id	Cost Estimates	loct Undeted	[ncort data]
(4) Marincipal Colles	(+) בווגכואו	chiins aci		(a) Ottlet ruthullig		רטאו באוווומובא	Cost Estimates Last Opdated:	[Insert date]

				PRC	PROJECT DETAIL				
Project Title: A/C replace	A/C replacement at the fire dept.	fire dept.							
Department: Town Buildin	Town Buildings Operations	10							
Author: John Butrymovich	ovich								
Description, Purpose, and Projected Useful Life:	ed Useful Life:						3		
The a/c units at the fire dept. were installed in 2007 and are nearing the end of their lifespan they should be replaced	e installed in 2	2007 and are r	nearing	the end of the	ir lifespan they sh	ould be replaced		TO NNO!	SCTICUTAL STATE OF THE STATE OF
RECOMMENDED FINANCING						-			
	Source of	Jo	-			Estimated Expendi	Estimated Expenditures by Fiscal Year		
	Funds	s Previously Alocated	sly	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering				1	ï	ı	1	1	ľ
B. Land and Right of Way				t	-	ı	1	(1)	ī
C. Construction				1	_	ı	ī	1	,
D. Equipment	1			•			42,000.00		42.000.00
E. Administration				-	ī	t	ī	,	
F. Other Costs				10		1	1	•	1
G. Bonding				٠	ī	1	ī	1	1
H. Contingency				(1)	-	1	1	1	í
T	TOTAL			-	-	ı	42,000.00		42,000.00
I. Annual Maintenance & Repair				1	=	L	-	1	
 General Fund Municipal Bonds 	(3) Private (4) Enterpr	(3) Private Funding(4) Enterprise Funds			(5) State/Federal Aid (6) Other Funding	Aid	Cost Estimates	Cost Estimates Last Updated:	[Insert date]
	•	TOTAL STATE			(2)			במסו השתה במי	[ווזכור ממרכ]

			PRO	PROJECT DETAIL				
Project Title: Fire House Roof Replacement	Replacemen	 						
Department: Town Buildings Operations	erations							
Author: John Butrymovich								
Description, Purpose, and Projected Useful Life:	eful Life:							
The roof at the fire house has reached its useful life and has	s useful life	and has had	some leaks. It is til	had some leaks. It is time for it to be repplaced.	olaced.		* NMOI	S CTICVY * PORT OF THE PORT OF
RECOMMENDED FINANCING								
	Source of				Stimated Expendi	Estimated Expenditures by Fiscal Year	_	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering				1	ı	1	'	,
B. Land and Right of Way			1	1	1	,	1	
C. Construction			80,000.00		•		,	80,000.00
D. Equipment				1	•	1	(1)	
E. Administration				1	a		. 1	1
F. Other Costs			1	ı	1	1	ı	ı
G. Bonding			ı	-	ı	I	,	
H. Contingency			1	F	ı	1		ı
TOTAL			80,000.00	1		1	1	80,000.00
I. Annual Maintenance & Repair			1	E	,	1	1	ı
	(3) Private Funding	unding		(5) State/Federal Aid	۸id			
(2) Municipal Bonds	(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

PROJECT DETAIL

Bolton Vol. Fire Department - Ehydraulic Cutters, Spreaders, Rams, and ResqJacks

CIP November 2024

Fire Commission

Fire Chief Bruce Dixon

Ehydraulic Hurst Rescue Cutters, Spreaders, and Jacks and Greater Capacity Resgjacks - 20 + year projected life

Draulic

The fire department responds to many motor vehicle accidents, in a variety of locations and times. Extrication of many currently has hydraulic cutters, spreaders, and a variety of different length rams, that are located on Rescue 134 and the article trapping a victim, and time factor that is needed to free a victim from the enganglement. The department attached to hose reels with 100 ft of hydraulic hose and electric hydraulic pumps mounted to the truck and powered types are needed and historically, hydraulic tools are used because of the nature of the entrapment, construction of by the truck generator.



a tool over an embankment on the roadway, into a garage, a manufacturing plant, or any where to assist in mitigating a construction materials, and with the versitility to not be tethered to a Rescue truck, meaning that a firefighter can take The new Battery Powered hydraulic tools are constructed with increased cutting power to take on any of the new situation of harm to a victim.

To assist with these rescue efforts are new rescue jacks that have a greater weight bearing capacity. Our current acks have the capacity to support the standard passenger car, light duty truck or van. The new jacks are used to stabalize much larger vehicles including over the road trucks, buses, CDL size vehicles, etc.

** This CIP equipment purchase would include a Resq Jack Apex 4 Point Deluxe Kit, Hurst Edraulic Cutter package and Spreader package, and a E3 Ram Package, each with two batteries. We recenty took hydraulic tools out of service as directed by the manufacture over safety concerns, they were purchased back in 1984.





RECOMMENDED FINANCING			NOTE: Th	ese projectic	NOTE: These projection costs noted below are 2023 supplier estimates	lier estimat	50	
	Source of			Fetim	Fetimated Evnenditures by Good Vees			
				Latillic	aced Experiority es by Fiscal Year			
AS	Funds	Previously						Total P Vees
A. Planning and Engineering		Allocated	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	lotal 5-Year
B. Land and Right of Way		r	-	1				COSTS
C. Construction		ī		1				
D. Equipment			32,000.00		33 000 00			00 000 00
E. Administration		T	originally submitted in FY2025	omitted in Fy				02,000.00
F. Other Costs		T		1				
G. Bonding		T		į				
H. Contingency		1	1	Ļ	1			
TOTAL		i e	32,000.00		33.000.00			טט טטט אַצ
I. Annual Maintenance & Repa	99	ì	1	1				0.000,00
(1) General Fund	(3) Private Funding	unding	(5) State/Federal Aid	eral Aid				
(2) Municipal Bonds	(4) Enterprise Funds	se Funds	(6) Other Funding	ding	Cost Estimates Last Undated	÷	2000	
				0	במיר ס שמירים		5053	

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	24			Wolfes I Reiss I Marérques			FY 2030 Total 5-Year	Costs	T	107 100 00	187,580.00	1			187 580 00	00:00:00	11/10/2024
	CIP November 2024			NEXEDGE - NOW I Pout I I Nove I Reiss I Numbraya	ier estimates	ar	FY 2029		ī	39 000 00	00.000,00				39.000.00	-	st Updated:
			ve on interdepartmental, mutual aid communications	os and a transmitter on the Marcus tower which we use is currently between 1 and 12 years old. The Tolland nuing to upgrade our equipment due to new technology iscontinue equipment, parts and support. The fire 5th Center (TN), 17 fire departments, Life Star, Ambulance s upgrade would be timed with major upgrades by the ecticut Land Mobile Radio Network (CLMRN). The 800 MHz system that provides 98% mobile coverage wave and fiber optic cable that would upgrading our chnology during daily emergency situations and r's safety. This CLMRN system is available for all dministration, and our school communicatons system. It several years to fund this project, and have been pgrade our vehicle portable radios so that our members tivities.	These projection costs noted below are 2023 supplier estimates	Estimated Expenditures by Fiscal Year	FY 2028		1				j	3		1.	Cost Estimates Last Updated:
PROJECT DETAIL			epartmental, mutua	ismitter on the Marcus tower which we between 1 and 12 years old. The Tollan rade our equipment due to new technowing our equipment due to new technowing by the fire along the start and support. The fire start and support. The fire departments, Life Star, Ambuould be timed with major upgrades by the Mobile Radio Network (CLMRN). The tem that provides 98% mobile coverager optic cable that would upgrading our ing daily emergency situations and This CLMRN system is available for all the country our school communicatons system to fund this project, and have been ehicle portable radios so that our memental our school communicatons.	projection costs not	Estimated	FY 2027			98,580.00	riginaly requested in FY2019 *				98,580.00		State/Federal Aid Other Funding
	е		ove on interd	ios and a trar is currently k inuing to upg iscontinue ec ch Center (Th is upgrade wo recticut Land 1800 MHz sys wave and fib chnology dur er's safety. Is several yea st several yea the chirities.	OTE:		FY 2026			į	riginaly requ	1	,	1		L	(5) State/Federal / (6) Other Funding
	nications Upgrad		n system to impre	le, 31 mobile rad This equipment bartners are cont manufacturers of th the 911 Dispat and the CSP. Th er), and the Conr (TDMA) 700 and with both micro v county radio te d support membe at public works, a irants over the la irants emergency a ing emergency a	N	ıı	Previously	Allocated	0	50,000.00	* These were or	L	t	1	20,000.00	1	Funding se Funds
	adio Commu		mmunicatio	as 46 portab munications. mutual aid p ise the radio via radios wit wn services, wn services, (E 9-11 Cent (FDMA) & 2 (FDMA) & 2 (EDMA) & 2 (FDMA) & 3 (FDMA) & 3 (FD		Source of	Funds										(3) Private Funding (4) Enterprise Funds
	Bolton Vol. Fire Department - Radio Communications Upgrade	Fire Chief Bruce Dixon	To upgrade our existing aged communication system to impro	The fire department currently has 46 portable, 31 mobile radios and a transmitter on the Marcus tower which we use for emergency and routine communications. This equipment is currently between 1 and 12 years old. The Tolland County Dispatch Center and our mutual aid partners are continuing to upgrade our equipment due to new technology trends in the industry and because the radio manufacturers discontinue equipment, parts and support. The fire department currently interacts via radios with the 911 Dispatch Center (TN), 17 fire departments, Life Star, Ambulance Service of Manchester (ASM), town services, and the CSP. This upgrade would be timed with major upgrades by the Tolland County Dispatch Center (E 9-11 Center), and the Connecticut Land Mobile Radio Network (CLMRN). The CLMRN is a trunked P25 Phase 1 (FDMA) & 2 (TDMA) 700 and 800 MHz system that provides 98% mobile coverage statewide. The network radio sites are linked with both microwave and fiber optic cable that would upgrading our communication system to be in line with new county radio technology during daily emergency situations and increasing the chances of your firefighter and support member's safety. This CLMRN system is available for all municipalities, including municipal radios that public works, administration, and our school communications system. The Fire Department has applied for FEMA Grants over the last several years to fund this project, and have been unsucessful in receiving this grant item. Last year we had to upgrade our vehicle portable radios so that our members would have guaranteed communications during emergency activities.	RECOMMENDED FINANCING			B. Land and Right of Way	C. Construction	D. Equipment	E. Administration	F. Other Costs		H. Contingency	TOTAL	I. Annual Maintenance & Repair	(1) General Fund (2) Municipal Bonds

			PROJE	PROJECT DETAIL				
Project Title: Fire Suppression / Vehicle Acquisition	/ Vehicle Ac	cquisition					CIP November 2024	2024
Department: Town of Bolton								
Author: Bruce Dixon Fire Chief	Chief							
Description, Purpose, and Projected Useful Life:	eful Life:				i.			
To set aside a growing fund identified by the Selectmen and the	by the Selectn		Fire Department to purchase vehicles to be used by the fire	chase vehicles to b	e used by the fire	W W.S		
departmeent to best protect our citizens.	ડ							
RECOMMENDED FINANCING								
Name of the Control o						2		
	Source of			Estimated	Estimated Expenditures by Fiscal Year	iscal Year		
	Funds	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 5-Year	
A. Planning and Engineering							Costs	
B. Land and Right of Way		1	t	,	,			
C. Construction		1.						
D. Equipment			30,000.00	30,000.00	30,000.00	30.000.00		(20,000)
E. Administration		1	2	Т	ï	1	1	
F. Other Costs			1	1	T		1	
G. Bonding		a)	1	ſ	j	.1	,	
H. Contingency		T	1	ļ	ĵ	c		
TOTAL		=	30,000.00	30,000.00	30,000.00	30,000.00	·	130/021
I. Annual Maintenance & Repair		•						1
(1) General Fund	(3) Private Funding	gujpur	0.0.					
(2) Municipal Bonds	(4) Enterprise Funds	e Funds	(6) Other Funding		Cost Estimates Last Updated:	Last Updated:		11/10/2024

Bolton Vol. Fire Department - Turnout Gear Washer and Dryer

Fire Commission

Fire Chief Bruce Dixon

Fire Turnout Gear Washer and Dryer

Smart-Wash 53 Extractor

Built with rugged construction and world-class components, these extractors ensure long-lasting durability and top-tier Smart-Wash soft-mount extractors deliver the ultimate solution for cleaning and decontaminating turnout gear and apparel. efficiency. Accommodates 6 pieces of gear

SKU: SW53 Dimensions: 38.4" W x 50" D x 61.6" H

NFPA 1851 compliant with a high-performance, soft-mount design

Compatible with automatic soap injectors for precise chemical dosing

Durable stainless steel drum, tub, and front panel for long-term reliability

Designed for high-performance PPE, the Smart-Dry 4 Drying Cabinet features energy-efficient technology that preserves gear programmed cycles plus temperature and humidity tracking sensors to ensure a fast, efficient drying process. Equipped with a hanging rod, four Dry Kwik coat hangers and two ventilated slide-out shelves, the Smart-Dry 4 provides the flexibility to meet while delivering fast results. It easily accommodates turnout gear, boots, gloves, hoods and more. The Smart-Dry 4 offers pre-25.2" Dimensions: **PURCHASE DRYER FIRST - WASHER SECOND** requirements.



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NOTE: These projection costs noted below are 2025 supplier estimates

	Source of			Estimated E	Estimated Expenditures by Fiscal Year	ear	
	Funds	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 5-Year Costs
A. Planning and Engineering		1	ı	1		3	
B. Land and Right of Way			1	,	1	L á	1
C. Construction		ī	1			r i	1
D. Equipment		ı	12,625.00		26.095.00		- 00 000
E. Administration		1	Ţ				36,720.00
F. Other Costs		ī	1				ı
G. Bonding			ī	1			1
H. Contingency		ţ	1	,		1	
TOTAL).	12,625.00		26,095.00		26.095.00
I. Annual Maintenance & Repair	٠	-	1	1	'	,	20000
(1) General Fund	(3) Private Funding	unding	(5) State/Federal Aid	Ŋid			3.66.7

11/5/2025

Cost Estimates Last Updated:

(6) Other Funding

(4) Enterprise Funds

(2) Municipal Bonds

			PROJECT DETAIL	DETAIL			
Bolton Vol. Fire Department - Radio Tower Resturation	r Resturation						
Fire Commission							
Fire Chief Bruce Dixon							
Tower was overhauled around 2004							
A number of years ago we did the big radio project for the fire station EOC and radio tower which included: Stripping everything off the tower	io project for	the fire station EOC	; and radio tower whi	ich included:		- Wanne	
Sanding and painting the tower All new antennas and cabling from the tower to the EOC All new radios	wer to the EO	Õ				ANTENNY SE	
At some point this will need to be done again in the next few years.	gain in the nex	xt few years.				NAME OF THE PERSON OF THE PERS	
RECOMMENDED FINANCING		NOTE: These pro	NOTE: These projection costs noted below are 2025 supplier estimates	below are 2025 su	pplier estimates		
	Source of			Estimated E	Estimated Expenditures by Fiscal Year	ear	
	Funds	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total 5-Year Costs
A. Planning and Engineering		1		1		,	
B. Land and Right of Way		,		ı		i	
C. Construction		ī	1	30,000.00	25,000.00	,	55.000.00
D. Equipment		1				1	
E. Administration			٠			j	
F. Other Costs		,		-		,	
G. Bonding		1	ī	r	1	ţ	1
H. Contingency			ı		1		1
TOTAL			1	30,000.00	25,000.00	1	55,000.00
I. Annual Maintenance & Repair		1	ı	•	1	ı	
(1) General Fund	(3) Private Funding	unding.	(5) State/Federal Aid	pi			
(2) Municipal Bonds	(4) Enterprise Funds	se Funds	(6) Other Funding		Cost Estimates Last Updated:	ast Updated:	10/27/2025

				PROJ	PROJECT DETAIL				
Project Title:	BHF Buildings Restoration	storation							
Department:	Town Buildings Operations	erations							
Author:	John Butrymovich								
Description, Purpos	Description, Purpose, and Projected Useful Life:	ful Life:							
For the house and barn to be used f	For the house and barn to be used for other reasons besides commission asked that this be funded.	r other reas	sons besides s	torage, they must	storage, they must be brought up to current building codes. The farm	current building	g codes. The farm	N N N N N N N N N N N N N N N N N N N	STECTICUTAL STATE OF THE STATE
RECOMMENDED FINANCING	VANCING								
		Source of			, ai	timated Expendi	Estimated Expenditures by Fiscal Year		
		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering	ineering		\$47,000.00		1		į		\$47.000.00
B. Land and Right of Way	· Way			50,000.00	75,000.00	100,000.00	100.000.00	100 000 00	425,000,00
C. Construction					1	1	1	1	
D. Equipment				1	1		1	1	
E. Administration					1				
F. Other Costs				1	, I	,	т		
G. Bonding				1	1		1	1	
H. Contingency					I		1	1	
	TOTAL			50,000.00	75,000.00	100,000.00	100,000.00	100,000.00	472.000.00
. Annual Maintenance & Repair	nce & Repair			ı	1	1	т		1
(1) General Fund		(3) Private Funding	unding		(5) State/Federal Aid	þi			
(2) Municipal Bonds		(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates Last Updated:		[Insert date]

				PRC	PROJECT DETAIL				
Project Title:	Herrick Park furnace	eg.							
Department:	Town Buildings Operations	ations							
Author:	John Butrymovich								
Description, Purpose	Description, Purpose, and Projected Useful Life:	ul Life:							
The forced hot air fu	The forced hot air furnace at Herrick Park will be 15 years	will be 15 v	years old, wh	ich is the project	old, which is the projected end of it lifecycle.	ού		* TO NNO!	C CTICUT S S S S S S S S S S S S S S S S S S S
RECOMMENDED FINANCING	IANCING								
	S	Source of				Estimated Expendi	Estimated Expenditures by Fiscal Year		
		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering	ineering			1	1	1	1	ť	1
B. Land and Right of Way	Way			ı	1	T	ī		
C. Construction				т	1	•	1	ı	
D. Equipment				_		26,000.00	Î	1	26.000.00
E. Administration				1	ī	7	1	1	1
F. Other Costs				-	3	ı	-	г	ı
G. Bonding						1	í	,	,
H. Contingency				2	-	1	ī	ı	1
	TOTAL			1	-	26,000.00		٠	26,000.00
I. Annual Maintenance & Repair	ice & Repair			1	1		_	1	1
(1) General Fund		(3) Private Funding	unding		(5) State/Federal Aid	Aid			
(2) Municipal Bonds		(4) Enterprise Funds	e Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

			PRC	PROJECT DETAIL				
Project Title: Herrick Par	Herrick Park Roof Replacement	ment						
			2					
Department: Town Buildi	Town Buildings Operations							
Author: John Butrymovich	novich							
Description, Purpose, and Projected Useful Life:	ted Useful Life:							
The roof at Herrick Parkas installed in 2000 It is a 25 year roof and will need to be replaced	ed in 2000 It is a	25 year roof an	d will need to be	replaced				
							68 10	O O
							NMO)	IICI VIICI V
RECOMMENDED FINANCING				-				
	Source of				Stimated Expendi	Estimated Expenditures by Fiscal Year	L	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			Æ	я	í	1	1	
B. Land and Right of Way			1	ī	Ĭ	1	,	
C. Construction	1		1	35,000.00				35,000.00
D. Equipment			į	1		Ľ	1	-
E. Administration			1	1	•	1	1	
F. Other Costs			J	ſ		1		
G. Bonding			I.	ī		1	·	,
H. Contingency			il.	ı	•	1	1	1
•	TOTAL		Į.	35,000.00		r	T	35,000.00
I. Annual Maintenance & Repair				1		1	î	t
 General Fund Municipal Bonds 	(3) Private (4) Enterpr	(3) Private Funding(4) Enterprise Funds		(5) State/Federal Aid(6) Other Funding	Aid	Cost Estimates	Cost Estimates Last Updated:	[Insert date]
						10 10 10 10 10 10 10 10 10 10 10 10 10 1		[11:20:10:00]

			PROJEC	PROJECT DETAIL				
Project Title: 10 Wheel Ti	10 Wheel Tandem Axle Dump Truck with All-Season Body and Plow	mp Truck with						
Department: Public Works: Highway	:5							
Author: Alexander J. Golden	Golden							
Description, Purpose, and Projected Useful Life: 20+ Years	ed Useful Life: 20	0+ Years					EV 2027 CID. Item	
Western Star 47x / Freightliner 114SD Plus	14SD Plus						2027 CIP - ITEM #	±
landem Axle 6x4 Dump Truck/Highway Plow Truck 66,000# GVWR	ghway Plow Truc	¥					S S S S S S S S S S S S S S S S S S S	K
Cummins x12 (or equivalent Detroit power plant)	oit power plant)					8		
Allison 3500RDS / 4000						10	Se e	EC
14' Tenco All Season Body with Bed Chain and Chute for spreading de-icing material throughout the winter months,	ly with Bed Chain	and Chute for spre	ading de-icing mate	rial throughout th	ie winter months,	NI		TIC
close the steel doors and haul various materials the rest of the year Highway Plow	d haul various ma	terials the rest of t	he year.			NO		
- Swenson Tailgate Spreader with Hydraulic Extension	der with Hydraulic	: Extension				*		*
Boost Operational Productivity						://	1720	
or oaden Departmental Abilities (safely and efficiently)	arely and efficien	(A)						
RECOMMENDED FINANCING								
	Source of	ా	j	Estimated	Estimated Expenditures by Fiscal Year	scal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering			16	ı	,		,	Sign
B. Land and Right of Way			1 ·		F	1		
C. Construction		-/	•)		1		
D. Equipment	11	300,000-	340000-	1	ī			340:000-
E. Administration		`		1	,	i	1	-
F. Other Costs		•	1		1	,		
G. Bonding		1	1	1	t		1	
H. Contingency		1	1	-	1	,	í	1
Ţ	TOTAL	300,006-	340,000-	,	ı	,		340000-
I. Annual Maintenance & Repair	1000.00	<	Ĩ	1	-	Æ	,	
(1) General Fund (2) Municipal Bonds	(3) Private Funding (4) Enterprise Funds	-unding	(5) State/Federal Aid	id				
(-)	וול בוויבו לבו	spillas	(e) Other Funding		Cost Estimates Last Updated:		12.04.2025	



			PROJEC	PROJECT DETAIL				
Project Title: 1 Ton Cab and Chassis w/ Utility B	nassis w/ L	Jtility Body	٠					
Department: Public Works: Highway								
Author: A.J. Golden								
Description, Purpose, and Projected Useful Life:	eful Life:						EV 2024 CID Item #	
1 Ton Ford Dually Cab and Chassis XLT							1 2024 CIP - Item	
- 8' Utility Body							CTON, C	lé
Day to Day operations/Projects/Maintenance	nance					8		
Towing								E
Plowing								CT CZ
Utility Body gives us the ability to be ready to respond right away, no matter the circumstance, having a truck with our tools loaded, organized, ability to reach tools and materials without having to climb in and out of the back of a pickup truck	ady to respo Is and mate	and right away, no	matter the circums ing to climb in and	tance, having a tr I out of the back	uck with our tools of a pickup truck	VIN		TICI
eliminating frequent exposure to lower body injuries. Common in the trades as well as Public Works Departments around the State.	body injurie	s. Common in the	trades as well as Pu	ıblic Works Depart	tments around the			*
10 + Years.	k.					*//	1720	/
RECOMMENDED FINANCING					Y			
	Source of			Estimated	Estimated Expenditures by Fiscal Year	Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering				K	î			
B. Land and Right of Way		•	ì			,	1	
C. Construction		'\	1		ì			
D. Equipment	1	-000,59	85,000-	1	1	,	1	85.000-
E. Administration		-	1	r	Í	1	a	200(5)
F. Other Costs		-	ı	1	i		1	
G. Bonding	3		1		1			1
H. Contingency		•	ц	-	1	1		ı
TOTAL		1	85,000-		-	ı	ı	85000-0
I. Annual Maintenance & Repair		1	-903		-	ı	ſ	
(1) General Fund	(3) Private Funding	unding.	(5) State/Federal Aid	Vid				
(2) Municipal Bonds	(4) Enterprise Funds	se Funds	(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	12.04.2025	

			PROJE	PROJECT DETAIL				
Project Title: TOPCON MACHINE CONTROL (SPDI)	CHINE CONTR	OL (SPDI)						
Department: Public Works: Highway	S:							
Author: A.J. Golden	8							
Description, Purpose, and Projected Useful Life:	l Useful Life:					Ą	FY 2024 CIP - Item #	
	TOPC 2-DIMENSIONAL	TOPCON MC-X	CON MC-X MACHINE CONTROL			Car 3	L'AON,	
(2) TOPCON LS-200W MACHINE MOUNTED RECEIVERS	MOUNTED R	ECEIVERS				O		ECI
(1) TOPCON MC-X GX-10w KIT (1) CTL BXB CAN 2DMC HW KIT						IM		CICI
(1) MC X-1 CONTROLLER & BOX KIT	KIT						A	
(<u>11) MAG BOOM MOUNT TO TRANSFER LS-200W MC RECEIVER ONTO BOOM OF EXCAVATOR TO COMMUNICATE WITH SLOPE LASER.</u>	FER LS-200W N	AC RECEIVER ONTO	D BOOM OF EXCAV	ATOR TO COMMI	JNICATE WITH	*/	1720	*
RECOMMENDED FINANCING								
	Source of			Estimated	Estimated Expenditures by Fiscal Year	iscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering		1	1	1	,	3		550
B. Land and Right of Way		1	-	1	,	jī		1 1
C. Construction		1	1	•	,	ı		ja
D. Equipment	1	-0	\$17,500.00-		ı			\$17.500.00
E. Administration		1	1	ì	ı	,	1	
F. Other Costs		ť		1	1	1		
G. Bonding			1		1.	ı	1	1
H. Contingency		ı,	-	1		1		
TOTAL	'AL	-		-		,		i
I. Annual Maintenance & Repair		•	17,500se-	ı		•		\$0\$
(1) General Fund	(3) Private Funding	-unding	(5) State/Federal Aid	Pid				17,500
(2) Municipal Bonds	(4) Enterprise Funds	se Funds	(6) Other Funding		Cost Estimates Last Updated:		12.11.2025	

			PRC	PROJECT DETAIL				
Project Title: INP Playscape								
Department: Town Buildings Operations	Operations							
Author: John Butrymovich	ch							
Description, Purpose, and Projected Useful Life:	Useful Life:							
Indian Notch park does not currently have any play equipment.	have any play	equipment.					E TO NNO!	ECTICUTE OF THE PROPERTY OF TH
							*)	* 220 *
RECOMMENDED FINANCING								
	Source of				Estimated Expenditures by Fiscal Year	ures by Fiscal Yea	_	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			ť	1	1,500.00	1	,	1,500.00
B. Land and Right of Way			(1	1	Î		ı	-
C. Construction			i.	1	30,000.00		1	30,000.00
D. Equipment			1	ī	32,000.00	1	í	32,000.00
E. Administration					T	2	ľ	ı
F. Other Costs			T	r		-	ī	1
G. Bonding			•	1	ī	1	1	1
H. Contingency			,	ī	t	1	ï	Ĵ
TOTAL	AL		ı	-	63,500.00	ı	•	63,500.00
I. Annual Maintenance & Repair			ï	-	ī	1	ť	,
(1) General Fund	(3) Private Funding	-unding		(5) State/Federal Aid	Aid			
(2) Municipal Bonds	(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]
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Capital Imparement

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Recreation Storage Shed for INP Project Title:

Town Buildings Operations

Department:

Description, Purpose, and Projected Useful Life: John Butrymovich Author:

Recreation Department needs more storage area for the lifeguard equipment and kayaks at Indian Notch Park. Currently their supplies are stored in the area of the bath house as well as in the changing area of the restrooms.



RECOMMENDED FINANCING

	Source of	7			Estimated Expendi	Estimated Expenditures by Fiscal Year	_	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering	- 4		31:	ı	1	-	,	
B. Land and Right of Way	NO 2		1	1	,	i i		-
C. Construction			10,500.00		1			10 500 00
D. Equipment	ss. ad			1	1	-		00.000.01
E. Administration				. *			į.	r E
F. Other Costs					1			1
G. Bonding		1 12 1			1			1
H. Contingency		1244		St. Co.		1		1
TOTAL			10,500.00					10 500 00
I. Annual Maintenance & Repair	in the second		All the Armon		7- 2- 14			
(1) General Fund	(3) Private Funding	Funding		(5) State/Federal Aid	Aid			

[Insert date]

Cost Estimates Last Updated:

(6) Other Funding

(4) Enterprise Funds

(2) Municipal Bonds

			PRC	PROJECT DETAIL				
Project Title: Library Roof Replacement	lacement							
Department: Town Buildings Operations	erations							
Author: John Butrymovich								
Description, Purpose, and Projected Useful Life:	eful Life:							
The library's roof was installed in 2000. It is a 25 year	It is a 25 yea	ir roof and w	roof and will need to be replaced	aced			F. 10	S S S S S S S S S S S S S S S S S S S
							NWO)	TICO
RECOMMENDED FINANCING				÷				
	Source of				stimated Expendi	Estimated Expenditures by Fiscal Year	ar.	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			ı	1	1	1		
B. Land and Right of Way			ı	1	Y	,	,	
C. Construction	1			42,000.00				42.000.00
D. Equipment			•	ı	Ĭ.	•		
E. Administration			1	-		3	,	,
F. Other Costs			1	1		Ж	,	,
G. Bonding			,	ì			1	1
H. Contingency			t	1	,	1	1	
TOTAL			1	42,000.00	•	1	,	42,000.00
I. Annual Maintenance & Repair			1	Ī	-	ı	,	,
	(3) Private Funding	unding		(5) State/Federal Aid	Vid			
(2) Municipal Bonds	(4) Enterprise	se Funds		(6) Other Funding		Cost Estimate:	Cost Estimates Last Updated:	[Insert date]

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Project Titles Library Main Area Carpet				PRC	PROJECT DETAIL				
penditures by Fiscal Year Penditures by Fiscal Year - 24,000.00 - 24,000.00 - 24,000.00 - 24,000.00 - Cost Estimates Last Updated: [Insert		a Carpet							
penditures by Fiscal Year Penditures by Fiscal Year - 24,000.000 - 24,000.000 24,000.000 24,000.000		oerations							
penditures by Fiscal Year Penditures by Fiscal									
penditures by Fiscal Year Penditures by Fiscal Year - 24,000.00 - 24,000.00 - 24,000.00 - 24,000.00	Description, Purpose, and Projected Use	eful Life:							
ANCING Previously Fry 2027 FY 2028 FY 2029 FY 2031 Tot.	The carpert in the main areas of the libi	rary in 2007.	lt normally h	as a life span of 2	0 years and should	be replaced		*	*
Source of Funds Fractions	RECOMMENDED FINANCING								
Funds		Source of				stimated Expendi	tures by Fiscal Yea		
Way .		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
Wayy -	A. Planning and Engineering				1	ī	í	1	1
Cee & Repair Cee & Repair Cost Estimates Last Updated: Cost Estimates Last Updated: <td>B. Land and Right of Way</td> <td></td> <td></td> <td>T</td> <td>ı</td> <td>ī</td> <td>1</td> <td>r</td> <td>1</td>	B. Land and Right of Way			T	ı	ī	1	r	1
Ce & Repair Cost Estimates Funding Cost Estimates Last Updated: Cost Estimates Last Up				1	,		24,000.00		24,000.00
TOTAL Ce & Repair (5) State/Federal Aid Cost Estimates Last Updated: (6) Other Funding (7) State/Federal Aid (7) State/Federal Aid (8) Other Funding (9) Other Funding (1) Enterprise Funds (2) Estimates Enterprise Funds (3) Enterprise Funds (4) Enterprise Funds (5) State/Funds (6) Other Funding (7) Enterprise Funds					-	-	1	ı	
TOTAL - <td></td> <td>H</td> <td></td> <td>1</td> <td>,</td> <td></td> <td>. 1</td> <td></td> <td></td>		H		1	,		. 1		
TOTAL - <td></td> <td></td> <td></td> <td>1</td> <td>-</td> <td>1</td> <td>t</td> <td>1</td> <td>'</td>				1	-	1	t	1	'
TOTAL - <td>G. Bonding</td> <td></td> <td></td> <td>,</td> <td>1</td> <td>-</td> <td></td> <td></td> <td></td>	G. Bonding			,	1	-			
TOTAL - - - 24,000.00 - <	H. Contingency						1	1	1
ce & Repair (3) Private Funding (4) Enterprise Funds (6) Other Funding (7) State/Federal Aid (8) Other Funding (9) Other Funding (9) Other Funding (9) Other Funding	TOTAL				-		24,000.00	,	24,000.00
(3) Private Funding (5) State/Federal Aid (6) Other Funding Cost Estimates Last Updated:	I. Annual Maintenance & Repair			E.	1	-	1	1	
(4) Enterprise Funds (6) Other Funding Cost Estimates Last Updated:		(3) Private	Funding		(5) State/Federal	۸id			
		(4) Enterpr	se Funds		(6) Other Funding		Cost Estimates	Last Updated:	[Insert date]

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			PRC	PROJECT DETAIL				
Project Title: Library air filtration system	ation system							
Department: Town Buildings Operations	Operations							
Author: John Butrymovich	ich							
Description, Purpose, and Projected Useful Life:	Useful Life:							
The library has requested a filtration system. The most economically one would be one that is installed withing the HVAC system.	system. The m	ost economic	ally one would be	e one that is install	ed withing the HVA	.C system.	F. C4 40	STEC STEC
							NMO)	TICUT
RECOMMENDED FINANCING								
	Source of		0		Estimated Expenditures by Fiscal Year	ures by Fiscal Yea		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering				1	ı	1	1	51500
B. Land and Right of Way				,	,	i	1	
C. Construction				1		J		
D. Equipment			1		20,000.00		,	20.000.00
E. Administration	а		,	-	1	1		
F. Other Costs			1	1	1		1	'
G. Bonding			1	L	1	1	,	,
H. Contingency				-	1	t		1
TOTAL	AL		'	•	20,000.00	z		20,000.00
I. Annual Maintenance & Repair			E	1	1	1	1	r
(1) General Fund	(3) Private Fundin	-unding		(5) State/Federal Aid	Aid			
(2) Municipal Bonds	(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

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Project Title: Library Emergency Generator				PR	PROJECT DETAIL				
Town Buildings Operations John Butrymovich and Projected Useful Life: Is a cooling/warming center. It is the Funds Source of Funds Alloc Ineering Way TOTAL (3) Private Funding (4) Enterprise Funding		nergency Gene	rator						
John Butrymovich is a cooling/warming center. It is the soling/warming center. It is the Funds Source of Funds Alloc TOTAL (3) Private Funding (4) Enterprise Fun		ings Operations							
ANCING Source of Funds Way TOTAL (4) Enterprise Funding		movich							
IANCING Source of Funds Alloc heering Way TOTAL (3) Private Funding	Description, Purpose, and Projec	cted Useful Life:							
Source of Funds	he library is used as a cooling/ ddition.	/warming center	. It is the only	Town Office with	Saturday hours. A	oack up generator	r would be a great	The state of the s	No.
Source of Funds Previously FY 2027								OF TO N	STORY OF THE PROPERTY OF THE P
Source of Funds								*	* 872
Source of Funds Previously FY 2027	ECOMMENDED FINANCING								
Source of Funds Previously FY 2027									
Funds Previously FY 2027		Source				stimated Expendi	Estimated Expenditures by Fiscal Year	_	
Way - Way - - - - - ce & Repair - (3) Private Funding (4) Enterprise Funds		Funds			FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
Way - - - - - - - ce & Repair - (3) Private Funding (4) Enterprise Funds	Planning and Engineering			1	1	1	1	,	1
ce & Repair (3) Private Funding (4) Enterprise Funds	. Land and Right of Way			1	1	1		1	1
TOTAL				1	1				
ce & Repair (3) Private Funding (4) Enterprise Funds	. Equipment			1	42,000.00	,	ŗ	,	42.000.00
ce & Repair (3) Private Funding (4) Enterprise Funds				1	1	ı	ľ	į	
ce & Repair (3) Private Funding (4) Enterprise Funds				ī	Ĭ	ı	ì	1	
ce & Repair	i. Bonding			ì	ī			,	1
ce & Repair (3) Private Funding (4) Enterprise Funds						ļ	.1	,	1
ce & Repair (3) Private Funding (4) Enterprise Funds		TOTAL		1	42,000.00		,		42.000.00
(3) Private Funding (4) Enterprise Funds	Annual Maintenance & Repair				Ţ	1	1	,	
(4) Enterprise Funds	l) General Fund	(3) Priva	te Funding		(5) State/Federal Aid	hid			
	2) Municipal Bonds	(4) Enter	prise Funds		(6) Other Funding		Cost Estimates Last Updated:	Last Updated:	[Insert date]

				PR	PROJECT DETAIL				
Project litle: Librar	Library EV Charging Station	Station							
Department: Town	Town Buildings Operations	ations							
Author: John B	John Butrymovich								
Description, Purpose, and Projected Useful Life:	Projected Usefu	ıl Life:						. 2	
The library has asked for a EV charging station be installed	EV charging sta	tion be inst		at the library.					
								E TO N	STECTION OF THE PERSON OF THE
									* 071
RECOMMENDED FINANCING	91								
	S	Source of			E	stimated Expendi	Estimated Expenditures by Fiscal Year		
			Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering	80			ı	(1	ı		
B. Land and Right of Way					r		1	,	
C. Construction				ar.	ı	т.	ı	a	
D. Equipment					,	ī	T	TBD	1
E. Administration) ()	ı	11	1		ıi e
F. Other Costs				î	r	1	T	1	1
G. Bonding				'	1	1	ı	T	1
H. Contingency				ï	Î	-	ı	T	,
	TOTAL				•		•	,	
I. Annual Maintenance & Repair	epair			ĵ	,	-	1	(,
(1) General Fund	(3)	(3) Private Funding	guipur		(5) State/Federal Aid	vid			
(2) Municipal Bonds	(4)	(4) Enterprise Funds	e Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

Capital Improvement	-			
	PROJECT DETAIL	oor	itions	
		LibraryOffice Tile Floor	Town Buildings Operations	
		Project Title:	Department:	

Author:

Description, Purpose, and Projected Useful Life: The tile floor in the library office was installed in 2007 and is showing signs of it's age and should be replaced.

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RECOMMENDED FINANCING				3				
	Source of				Estimated Expendi	Estimated Expenditures by Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 203	Total 5-Year
A. Planning and Engineering			1	I	ſ	,	1	
B. Land and Right of Way			t	ī	1	,	1	
C. Construction	1		1	T	ı		10,000,00	00000
D. Equipment			r	1	I		-	00.000,01
E. Administration	ŝ.		ı	i	1	3	1	6 0
F. Other Costs			1	r	ī	1	1	
G. Bonding				1	ī		. 1	1
H. Contingency			ľ	1	T		1	т
TOTAL			ī	1	•		10.000.00	10.000.00
I. Annual Maintenance & Repair			1	1	ī	,		
(1) General Fund	(3) Private Funding	unding		(5) State/Federal Aid	Aid			

[Insert date]

Cost Estimates Last Updated:

(6) Other Funding

(4) Enterprise Funds

(2) Municipal Bonds

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				PRC	PROJECT DETAIL				
Project Title: Senior Center Paint and Wallpapper	ter Paint	and W	allpapper						
Department: Town Buildings Operations	ngs Opera	tions							
Author: John Butrymovich	novich								
Description, Purpose, and Projected Useful Life:	ted Usefu	Life:							
The interior of the Senior Center is original to the renovation back in 2001. Walls need repair and paper is starting to peel. All painted walls need to be repainted	r is origin	al to th	e renovation b	ack in 2001. Wall	s need repair and p	aper is starting to	peel. All painted	OLI DE	No.
								8 10	
								NMO	
									7.20 %
RECOMMENDED FINANCING									
	5	Source of				Stimated Expendi	Estimated Expenditures by Fiscal Year	_	
		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering				1	t	ī			,
B. Land and Right of Way				1	ſ	r	1	1	
C. Construction		П		1	1	î	30,000.00		30,000.00
D. Equipment				1					1
E. Administration					-		1	,	
F. Other Costs				1	Į.	Ī	1		ı
G. Bonding				•	ı	1	1	·	
H. Contingency				r	·	1	1	1	1
L	TOTAL			-	1	ı	30,000.00	1	30,000.00
I. Annual Maintenance & Repair				ì	æ	Ĭ	1	1	ı
(1) General Fund	(3)	Private	(3) Private Funding		(5) State/Federal Aid	Aid			
(2) Municipal Bonds	(4)	Enterp	(4) Enterprise Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

		-	PROJE	PROJECT DETAIL				
Project Title: Senior Center Large Capacity Van								
Department: Senior and Social Services								
Author: Carrie Concatelli								
Description, Purpose, and Projected Useful Life:	seful Life:							
The Senior Center 2016 Ford 20-passenger van will need to be	enger van will	need to be repl	replaced with a similar or larger vehicle. A minibus with a	or larger vehicle.	A minibus with a		FY 2024 CIP - Item #	
larger capacity of seating is required for frequent Senior Center is unknown. Cost estimate increased in 2025.	or frequent S in 2025.	enior Center out	outings; the vehicle is filled on almost all events. The cost	filled on almost a	l events. The cost	Res 3	NO N	
						ONNO		ECTICUT
BECOMMENDED FINANCING							1720	
	3			Estimated	Estimated Expenditures by Fiscal Year	iscal Vear		
	Funds	Previously	EV 2037					Total 5-Year
		Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Costs
A. Planning and Engineering		-	-	1	t	,	,i	
B. Land and Right of Way		ı	1	I,	1	1	,	
C. Construction		300	1					
D. Equipment		Ţ	1	\$100,000+-	,		1	
E. Administration		1	,	1	ı	1		r j
F. Other Costs			1	I	1		. 1	
G. Bonding		•	1			1	1	
H. Contingency		t	1	ť	-		1	
TOTAL		ı	ı	Ī	ì		,	
I. Annual Maintenance & Repair		т.	_	,	1		1	
(1) General Fund(2) Municipal Bonds	(3) Private Funding(4) Enterprise Funds	unding e Funds	(5) State/Federal Aid (6) Other Funding	Aid	Cost Estimates	Cost Estimates Last Undated.	2005	
					כחיו ביוווומוכי		2023	



			PRO	PROJECT DETAIL				
Project Title: Town Hall Exterior Door replacement	or Door rep	lacement						
Department: Town Buildings Operations	erations							
Author: John Butrymovich								
Description, Purpose, and Projected Useful Life:	eful Life:							
The wood doors at Town Hall are starting to crack and deteriation. The Fire Marshal has asked us to replace the worst one ASAP. The rest of the door should aslo be replaced.	ng to crack a	nd deteriatio	n. The Fire Marsha	l has asked us to r	eplace the worst (one ASAP. The rest	* NNOT	CTICUTAL STATE OF THE STATE OF
RECOMMENDED FINANCING								
	Source of				stimated Expendi	Estimated Expenditures by Fiscal Year	ır	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			ī	1	r	,	1	1
B. Land and Right of Way			ī	1	1	1	,	,
C. Construction			26,000.00					26.000.00
D. Equipment			τ	_	1	r	1	1
E. Administration	a		Î	ī	ı	# T	ī	
F. Other Costs			Ĩ	-	E	í	,	
G. Bonding			1	-	Ĭ			,
H. Contingency			T	_	1	r	ı	1
TOTAL			26,000.00	í	ī		1	26,000.00
I. Annual Maintenance & Repair			C	Ĭ	j	-	ı	,
	(3) Private Funding	-unding		(5) State/Federal Aid	Aid			
(2) Municipal Bonds	(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

				PRC	PROJECT DETAIL				
Project Title:	Town Clerk's vault floor	t floor							
Department:	Town Buildings Operations	rations							
Author:	John Butrymovich								
Description, Purp	Description, Purpose, and Projected Useful Life:	'ul Life:							
There are missing	There are missing floor tiles in the vault. They all should b	They all sho	ould be removed.	ved.				TICS 3	NC NC
								O NMO!	ECTICUTA *
									720
RECOMMENDED FINANCING	FINANCING								
		Source of			3	Estimated Expenditures by Fiscal Year	tures by Fiscal Year		
		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering	ingineering			Š		5,500.00	ſ	ì	5.500.00
B. Land and Right of Way	of Way			1	1	1	-		
C. Construction				1		23,000.00	t		23,000.00
D. Equipment				,	-	1	1		,
E. Administration		2			-	t -			I.
F. Other Costs				Æ	-	1	1	1	,
G. Bonding				,	1	t	1	1	
H. Contingency				,	τ	-		1	-
	TOTAL			ı	-	28,500.00	-		28,500.00
I. Annual Maintenance & Repair	าance & Repair			ı	ı	1		,	,
(1) General Fund		(3) Private Funding	unding		(5) State/Federal Aid	Aid			
(2) Municipal Bonds		(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

				PRO	PROJECT DETAIL	-			
Project Title:	Town Hall Vehicle								-
Department:	Town Buildings Operations	erations							
Author:	John Butrymovich	v1			- X				
Description, Purpo	Description, Purpose, and Projected Useful Life:	ful Life:	e da						
The second Town	The second Town Hall vehicle is over 10 years old and has a lot of rust underneath. It is time to replace it.	years old ar	nd has a lot of	rust underneath.	It is time to replace	ت ا ز ۲		CO NMO	ZECTICUT Z
RECOMMENDED FINANCING	FINANCING			The second secon				*	720 **
		Source of		and the state of t		Estimated Expenditures by Fiscal Year	tures by Fiscal Yea		
La Resign	1 1 2	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering	ingineering			, 1	1	1	1		
B. Land and Right of Way	of Way		ь		- 1	1	1		
C. Construction		en s	in 15	1		ļ	- 1		
D. Equipment			\$ 2,778.80	47,000.00	1	ı	. 1	T	49 778 80
E. Administration						1		1	200
F. Other Costs					I	. 1			Per
G. Bonding		6,1			1 24	. 1	- 1		
H. Contingency		Section					1 of 1		
	TOTAL			47,000.00					49,778.80
I. Annual Maintenance & Repair	nance & Repair			_		ľ	-		
 General Fund Municipal Bonds 		(3) Private Funding (4) Enterprise Funds	unding-		(5) State/Federal Aid	Aid	+100		
(a)		ל) בוונכו ליו	מבווחו בכ		(b) Other Funding		Cost Estimates Last Updated:	Last Updated:	[Insert date]

				PRC	PROJECT DETAIL				
Project Title:	Town Hall Exterior Painting	r Painting							
Department:	Town Buildings Operations	rations							
Author:	John Butrymovich								
Description, Purpo	Description, Purpose, and Projected Useful Life:	ul Life:							
The Town Hall was	The Town Hall was last painted in 2018. It is starting to chi	t is starting	to chip and	p and peel. It is time to be repainted	oe repainted			* TO NMO!	* CTICUT * C
RECOMMENDED FINANCING	INANCING								
		Source of				stimated Expendi	Estimated Expenditures by Fiscal Year		
		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering	gineering			_	-	ť	1	1	,
B. Land and Right of Way	of Way			1	1		ī	1	1
C. Construction				25,000.00	1		1		25.000.00
D. Equipment				_	Î	1	E	1	
E. Administration	3			1	Ī		1	F.	1
F. Other Costs				_	1	ī	Î	1	í
G. Bonding				T	ŗ	1	ī	r	1
H. Contingency				T.			1	1	j
	TOTAL			25,000.00	1		•	ī	25,000.00
I. Annual Maintenance & Repair	ance & Repair			1	Î	I	(1	Î
(1) General Fund		(3) Private Funding	unding		(5) State/Federal Aid	Aid			
vica indistingial (5)		ין בוונבו אויז	e ruilus		(b) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

				PRC	PROJECT DETAIL				
Project Title: Town Hall A	Town Hall Air Handelers	Ş							
Department: Town Buildir	Town Buildings Operations	su							
Author: John Butrymovich	novich								
Description, Purpose, and Projected Useful Life:	ted Useful Lif	ii							
The two air handelers for the ends of the building were	ds of the build	ling wer	e installed	in 2007 and it is ti	installed in 2007 and it is time to replace them with more efficant models.	n with more effica	ant models.	* TO NNO!	* CTICUT
RECOMMENDED FINANCING									
	Source of	e of				stimated Expendi	Estimated Expenditures by Fiscal Year	ı	
	Funds		Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering				Ĩ	T	ĭ	,	1	ı
B. Land and Right of Way					-	1	t	1	ï
C. Construction				Ţ	ı			ī	
D. Equipment				Ĺ	1		Ĺ	22,000.00	22,000.00
E. Administration					t,		1		
F. Other Costs				7	1	1	ı	,	,
G. Bonding		1		1	1		1		,
H. Contingency					-	,	1	-	1
<u> </u>	TOTAL			1	•	•	1	22,000.00	22,000.00
I. Annual Maintenance & Repair		\dashv		-	1	a	1	1	1
(1) General Fund	(3) Pri	(3) Private Funding	nding		(5) State/Federal Aid	Aid			
(2) Municipal Bonds	(4) En	(4) Enterprise Funds	Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]



			PR	PROJECT DETAIL				
Project Title: Town Hall R	Town Hall Roof Replacement	nt						
Department: Town Buildin	Town Buildings Operations							
Author: John Butrymovich	vich							
Description, Purpose, and Projected Useful Life:	d Useful Life:							
The roof on the Town Hall is at the end of it lifesycle and should be	end of it lifecur	pluods bue a	Populary of					
	end of it lifecyc.	e and should	be replaced				OF ON NA	TECTIC
RECOMMENDED FINANCING								67
	to obtained				Estimated Expend	Estimated Expenditures by Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering			,		,			COSIS
Land and Right of Way			1	,	,	i	1	
Construction			r	ı	,		48.000.00	48.000.00
D. Equipment	1		ı		1	į		2000
Administration			1	,	- 1	1		
Other Costs			1		1	,	.1	
Bonding			1	1	1	,		
Contingency			ı	1	1	ı		T.
T	TOTAL		3		1	ı	48,000.00	48.000.00
Annual Maintenance & Repair			ı		ľ			
(1) General Fund	(3) Private Funding	Funding		(5) State/Federal Aid				ı
(2) Municipal Bonds	(A) Enterprise Eugle	ico Eunde		(6) Other Gunding		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		

				PRC	PROJECT DETAIL				
Project Title:	NRMC So. Wing Boiler	iler							
Department:	Town Buildings Operations	ations							
Author:	John Butrymovich	-			¥				
Description, Purpos	Description, Purpose, and Projected Useful Life:	ıl Life:							
The boiler was inst.	The boiler was installed in 2007 and has a typical life span of 20 years.	typical life	span of 20 y	ears.	-			* TO NMO!	ECTICUT & STATE OF THE STATE OF
RECOMMENDED FINANCING	NANCING								
	S	Source of				Stimated Expendi	Estimated Expenditures by Fiscal Year		
			Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering	gineering				t	,	ī	Î	•
B. Land and Right of Way	of Way				ı	Ę		1	
C. Construction				1	-			,	
D. Equipment					t	t.		25,000.00	25,000.00
E. Administration				t	I	, w			
F. Other Costs				1	1	1	E	ı	,
G. Bonding				r	1	ı	1	1.	1
H. Contingency					-		1	1	ı
	TOTAL			r	•	-	1	25,000.00	25,000.00
I. Annual Maintenance & Repair	ınce & Repair			-	1	-	1	ı	
(1) General Fund		(3) Private Funding	unding		(5) State/Federal Aid	Aid			
(z) Municipai bonds		(4) Enterprise Funds	e Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

				PRO	PROJECT DETAIL				
Project Title:	Trooper's Building Exterior Painting	Exterior P	ainting		4 1000 1000 1000 1000 1000 1000 1000 10				
Department:	Town Ruildings Operations	oroiter.	٥						
Department.	own buildings Oper	rations							
Author:	John Butrymovich								
Description, Purp	Description, Purpose, and Projected Useful Life:	ul Life:							
TheTrooper's Bui	The Trooper's Building was last painted in 2011 It is starting to chip and peel. It is time to be repainted	2011 It is s	tarting to chi	ip and peel. It is tir	ne to be repainted				
								E TO N	S S S S S S S S S S S S S S S S S S S
								MOJ *	ICUTAL STATE OF THE STATE OF TH
		-							37
RECOMMENDED FINANCING	FINANCING								
		Source of			1	stimated Expendi	Estimated Expenditures by Fiscal Year	ır	
		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering	Engineering			ř	1	ī	ı	1	'
B. Land and Right of Way	t of Way			1	T	1	1		1
C. Construction				18,000.00	-		1	,	18,000.00
D. Equipment				x	Ţ	1	1	,	
E. Administration		8			1	ť.			í
F. Other Costs				I	ī	_	-	ı	. 1
G. Bonding				1	1		1		,
H. Contingency				Ĩ			l,		ı
	TOTAL			18,000.00	,	•	1		18,000.00
I. Annual Maintenance & Repair	nance & Repair			I,	ı	_	.1	ı	1.
(1) General Fund		(3) Private Funding	unding		(5) State/Federal Aid	Aid			
(z) Municipal Bonds		(4) Enterprise Funds	e Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

Project Title: CVC Roof				PRC	PROJECT DETAIL				
Town Buildings Operations 19th Butrymovich 19th Eartymovich 19th Butrymovich 19th Eartymovich 19									
ANCING ANCING ANCING Source of Funds Fracing Frac		perations							
ANCING ANCING ANCING ANCING Funds Funds		-							
ANCING ANCING ANCING ANCING Funds Previously FY 2027 FY 2029 FY 2030 FY 2031 Tot 30,000,000 Ce & Repair TOTA (4) Enterprise Funds (5) Other Funding (4) Enterprise Funds (5) Other Funding (6) Other Funding (7) Other Funding (8) Other Funding (9) Other Funding	Description, Purpose, and Projected Us	seful Life:							
ANCING Source of Fredougly FY 2027 FY 2029 FY 2030 FY 2031 Tot Allocated Previously Process Repair TOTAL (4) Enterprise Funding (5) State/Federal Aid (4) Enterprise Funding (5) Other Funding (5) State/Federal Aid (5) Cost Estimates Last Updated: [Insert	The roof at CVC is at the end of it's life	cycle and sho	ould be replac	pa	-			OTTOR	
Source of Fresions					•			O NMO	ECTICO
Source of Funds Freviously FY 2027 FY 2028 FY 2029 FY 2031 Total Year Funds Funds FY 2027 FY 2029 FY 2030 FY 2031 Total Year Funds Funds FY 2027 FY 2029 FY 2030 FY 2031 Total Year Funds Funds FY 2027 FY 2029 FY 2030 FY 2031 Total Year Funding FY 2027 FY 2029 FY 2029 FY 2031 Total Year Funding FY 2027 FY 2029 FY 2029 FY 2031 Total Year Funding FY 2027 FY 2029 FY 2031 Total Year Funding FY 2027 FY 2029 FY 2031 Total Year Funding Funds								*	20 *
Source of Freedown Freedown Freedown Freedown Freedom Freedown Freedom	RECOMMENDED FINANCING								
Funds Fractionally Fractional Fracti		Source of				stimated Expendi	tures by Fiscal Yea	_	
Way Way - - - 30,000.00 Way -		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
Wayy -	A. Planning and Engineering			٠	,	t	1	30.000.00	30 000 00
Cee & Repair Cost Estimates Last Updated: Cost Estimates	B. Land and Right of Way					1	ı	1	00:000
Ce & Repair Cost Estimates Landing Cost Estimates Last Updated: Cost Estimates Last Updated: Cost Estimates Last Updated: Construction Construction Cost Estimates Last Updated: Construction Cost Estimates Last Updated: Construction Construction Construction Cost Estimates Last Updated: Construction Cost Estimates Last Updated: Construction Cost Estimates Last Updated: Cost Estimates Last Updated: Construction Construction Cost Estimates Last Updated: Construction Construction Cost Estimates Last Updated: Construction Cons					1		1	1	
TOTAL Ce & Repair (5) State/Federal Aid Cost Estimates Last Updated: (6) Other Funding Cost Estimates Last Updated: (7) Insert				.0	1	1		1	
TOTAL - <td>E. Administration</td> <td></td> <td>8</td> <td>1</td> <td>1</td> <td>1</td> <td>ar.</td> <td></td> <td>× 1</td>	E. Administration		8	1	1	1	ar.		× 1
TOTAL - <td></td> <td></td> <td></td> <td>ı</td> <td>1</td> <td>1</td> <td>Ĭ</td> <td>1</td> <td></td>				ı	1	1	Ĭ	1	
TOTAL - - - - - - - - - - - - - - - 30,000.00 - <				jr.	1	1	т	ī	1
TOTAL - - - 30,000.00 - 30,000.00 - - 30,000.00 -	H. Contingency			э	-	1	ī	ī	1
ce & Repair -	TOTAL			1	ì			30,000.00	30,000.00
(3) Private Funding (5) State/Federal Aid (6) Other Funding Cost Estimates Last Updated:	I. Annual Maintenance & Repair			1	-	1	ı	ï	1
(4) Enterprise Funds (6) Other Funding Cost Estimates Last Updated:	(1) General Fund	(3) Private F	-unding		(5) State/Federal	bid			
	(2) Municipal Bonds	(4) Enterpri	se Funds		(6) Other Funding		Cost Estimates		Insert date

BOE Capital Improvement Plan (CIP) FY2026 - FY2030

			· / ::	101		1000						
	School Projects		Prior Funds	FY2027	L	FY2028	FY2029	_	EV2030	EV2021		Total
					-			1	2027	1,2031	-	lotal
1	1 Center School HVAC Assessment		\$ 19,800.00	\$ 6.000.00	\$	00 000 9	\$ 6,000,00	v	00000	\$ 0000	+	00 000 04
2	2 Center School Floor Scubber			. \$	┰	14 500 00		+	0,000,0	۵٬٬۵۵۰٬۵	-	49,800.00
3	3 BCS Tractor Replacement		. 50		· •	47 000 00	· ·	2 0		٠ ٠	<u>۸</u> ۲	14,500.00
4	4 BCS Beachers (1993)				٧ ٠	00:000	· ·	<u>م</u> ر	ï		-	47,000.00
5	5 BCS Gym Score Clock	,		· ·	ۍ د		· ·	n 4		\$ 140,000.00	-	140,000.00
9	6 High School HVAC Assessment		\$ 19.800.00	-	+	00 000 9	200000	n 1	6,000,00	٠ د د د د د د د د د د د د د د د د د د د	_	15,000.00
7	7 BHS Activity Van - Transit 150				+	+		-	0,000,00		+	49,800.00
∞	8 BHS Infield Ballfield Groomer				٠ ٠		, v	n 1	- 000 100	\$ 68,000.00	+	68,000.00
6	9 BHS Bleachers			٠ ٢	7 ر			-	35,300.00	, ,	s.	35,300.00
101	10 District Pick up Truck with Plow (2005)		3 166 00	-	-		5 /5,000.00	-	į	\$	s.	75,000.00
11	11 District Handicap Van Replacement			٦ ٧	+		, ,	۸ ‹		\$	ς,	75,166.00
12	12 District Zero Turn Mowers		·		-	- 0000	^ *	Λ,		\$	S	85,000.00
12	Orch Daniel Control of the Control o			-	Λ.	40,000.00	٠ ^	٨		\$	S	40,000.00
1	1. Des misse il cheigy ividhagement system		\$ 106,401.00	\rightarrow	S	Ŀ	٠ \$	\$		· \$	ş	106,401.00
14	14 BOE Security Camera & Door Access System		\$	\$	❖		- \$	\$		\$ 176,000.00	\$ 0	176,000.00
					L							
	BOE Subtotal		\$ 149,167.00	\$ 169,000.00	Ş	113.500.00	\$ 87,000.00	v	62 300 00	\$ 396,000,00		00 500 350
	Town Project total			1		-		-	200000		+	00.106,016
	Past project reallocation				\vdash						-	
					\vdash						-	
	GRAND TOTAL		\$ 1,737,902.92	\$ 1,166,305.00	\$ 0	648,500.00	\$ 445,095.00	ş	389.300.00	\$ 631,000,00	v	5 018 102 02
					-		1	L	_		+	30.201,010,0
					-							

			٦	PROJECT DETAIL	ETAIL				
Project Title: BCS HVAC Assesment- Indoor Air Quality	nent- Indo	or Air Quality							
Department: Board Of Education									
Author: John Butrymovich									
Description, Purpose, and Projected Useful Life:	eful Life:								v
State of Conn. Is mandating that every five years a HVAC/Indoor Air Quality assesment is done to each school.	ive years a h	1VAC/Indoor Air	Quality asses	ment is do	one to each so	chool.			
								E TO NMO!	ECTICUT *
			-						
RECOMMENDED FINANCING									
	Source of				9	stimated Expendi	Estimated Expenditures by Fiscal Year		
	Funds	Previously Allocated	FY 2027		FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering		\$ 19,800.00	\$ 6,000.00	\$ 00	6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 49.800,00
B. Land and Right of Way			,		1		ı		
C. Construction					1		ī	-	,
D. Equipment					T	1	1	,	ī
E. Administration		(e	. '		_		* 1		
F. Other Costs			u.		ı	1	1	1	ı
G. Bonding			•		Е	ı	1	-	1
H. Contingency			,		1	1		1	, T
TOTAL	1	\$ 19,800.00	\$ 6,000.00	\$ 00	6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 49,800.00
I. Annual Maintenance & Repair	-	Y WS			1	1	T	1	r
	(3) Private Funding	Funding		(5) St	(5) State/Federal Aid	hid		at .	
(2) Municipal Bonds	(4) Enterprise Funds	se Funds		0 (9)	(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

Z.

	Mag and	S 188	PRO.	PROJECT DETAIL				
Project Title: BCS Floor Scrubber	pher		3°					
Department: Board Of Education	ion							
Author: John Butrymovich	ļ	4 -						
Description, Purpose, and Projected Useful Life:	Iseful Life:							
This piece of equipment is used nightly to clean and scrub the is at the end of it's lifecycle	ly to clean and	scrub the floor	s at the school as	floors at the school as well as in the summer when the floors are refinished. It	er when the floor	s are refinished. It	TI	N.
							A TO N	TECTION OF THE PERSON OF THE P
							WO)	
							*)	* 120
RECOMMENDED FINANCING		40				10:1		
	Source of				stimated Expendi	Estimated Expenditures by Fiscal Year	_	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering				-1	t	1	- 1	1
B. Land and Right of Way	File	- 5 02	1	1	,	1		1
C. Construction				47	1	June 1	1	1.
D. Equipment		- 1 -	1	\$ 14,500.00	1			\$ 14,500.00
E. Administration				-	er en	-	-	a I
F. Other Costs		100 Tipe 1		31	1	. I	- 1 - 1	1
G. Bonding	ore, T			100		•	I	1
H. Contingency					1		I.	1
TOTAL			-	\$ 14,500.00	ж	-		\$ 14,500.00
I. Annual Maintenance & Repair	25				1		T 2	1
(1) General Fund (2) Municipal Bonds	(3) Private Funding (4) Enterprise Funds	Funding ise Funds		(5) State/Federal Aid(6) Other Funding	٩id	Cost Estimates	Cost Estimates Last Undated	[neart data]
		25.5		(ט) סמובו ו מוומווופ		כחוווומובו	rası opuateu.	[Insert date]

			E A	PROJ	PROJECT DETAIL				
Project Title:	BCS Tractor Replacement	cement	Y 1883	r San San	- - 25_ 4				
Department:	Board Of Education								
Author:	John Butrymovich		lace 1	<u>S.</u> 12					
Description, Purpos	Description, Purpose, and Projected Useful Life:	ful Life:	a v						o
This piece of equipment will be maintenance and snow removal	This piece of equipment will be 20 years old. It is braking down more often and parts are difficult to find. It is used year round for grounds maintenance and snow removal	s old. It is b	raking down mo	re often and part	s are difficult to fi	nd. It is used year	round for grounds	J.T.L.	NO.
								Z ZO N	ECTION OF THE PROPERTY OF THE
									* 871
RECOMMENDED FINANCING	INANCING				\$6.00 m				
162). 1		Source of				Estimated Expenditures by Fiscal Year	tures by Fiscal Yea	_	
	2 - A 34	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering	gineering		5		I.	1	1	Ĭ	
B. Land and Right of Way	of Way		and a	1			svěst.		1
C. Construction			See Late					J.	- 1
D. Equipment					\$ 47,000.00	ĵ			\$ 47.000.00
E. Administration		1 100		1	1	1		. 1	
F. Other Costs	Says a	100			-		I	Î.	
G. Bonding						ľ	1	2- 2-	t
H. Contingency		1.0			1		-	Î,	i e
	TOTAL			-	\$ 47,000.00	Tangar.	•	Tomaria de la constanta de la	\$ 47,000.00
I. Annual Maintenance & Repair	ance & Repair							1	
(1) General Fund(2) Municipal Bonds		(3) Private Funding(4) Enterprise Funds	Funding se Funds		(5) State/Federal Aid(6) Other Funding	l Aid g	Cost Estimates	Cost Estimates Last Updated:	[Insert date]
				<u>*</u> <u>*</u>	Na Maria			of contract to	

			PROJ	PROJECT DETAIL				
Project Title: BHS Bleachers								
Department: Board Of Education	_							
Author: John Butrymovich								
Description, Purpose, and Projected Useful Life:	ful Life:							
The bleachers in the Center School gym were installed in 1993 They are constantly needing repairs and are not to current code. They Are at the point they need to be replaced	were install	ed in 1993 They	rare constantly ne	eeding repairs and	are not to current	code. They Are a	* TO NHO!	ECTICUTAL STATE OF THE PARTY OF
								1
RECOMMENDED FINANCING								
	Source of				stimated Expendi	Estimated Expenditures by Fiscal Year	ar	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering			-		1	'	'	
B. Land and Right of Way			ı	-	1	,	1	
C. Construction				1	,	1		,
D. Equipment			1	1		1	\$ 140,000.00	\$ 140.000.00
E. Administration		2	ı	1	3	ı		
F. Other Costs			1	1	ı	1	1	,
G. Bonding			Ļ	-	L	,	,	1
H. Contingency			·	-	т,	E	,	gr.
TOTAL			r	•	-	1	\$ 140,000.00	\$ 140,000.00
I. Annual Maintenance & Repair			1	1.	ı	ı	1	
	(3) Private Funding	unding		(5) State/Federal Aid	bid			
(2) Municipal Bonds ((4) Enterprise Funds	e Funds		(6) Other Funding		Cost Estimate	Cost Estimates Last Updated:	[Insert date]

Project Title: BLSS Gym Score Clock Description, Purpose, and Projected Useful Life: The score clock in the BCS Gym is obsolete. Parts are no long available. RECOMMENDED FINANCING B. Land and Right of Way C. Construction D. Edujornent E. Administration F. Other Costs G. Bonding H. Contingency TOTAL (3) Private Funding (4) Centerprise Funding (5) Municipal Bonds (6) Other Funding (6) Other Funding (7) Municipal Bonds (6) Other Funding (7) Municipal Bonds (7) Municipal Bonds (8) Municipal Bonds (9) Other Funding (1) Centerprise Funding (1) Centerprise Funding (1) Municipal Bonds (1) Municipal Bonds (1) Municipal Bonds (2) Municipal Bonds (3) Municipal Bonds (4) Enterprise Funding (5) Other Funding				PROJE	PROJECT DETAIL				
ANCING Federation		core Clock							
AND Butrymovich e BCS Gym is obsolete. Parts are no long available. Allocated Way TOTAL (4) Enterprise Funds (4) Enterprise Funds (4) Enterprise Funds (5) State/Federal Aid (6) Other Funding (7) State/Federal Aid (8) Other Funding (9) Other Funding (1) State/Federal Aid (1) State/Federal Aid (2) State/Federal Aid (3) Other Funding (4) Enterprise Funds (5) State/Federal Aid (6) Other Funding	9	ucation			-				
ANCING ANCING Source of Funds Funds Funds Allocated TOTAL (3) Private Funding (4) Enterprise Funds (6) Other Funding (6) Other Funding (6) Other Funding (6) Other Funding (7) Funds (6) Other Funding (8) Fixed Funding (9) Fixed Funding (1) Funds (1) Funds (1) Funds (2) State/Federal Aid (3) Private Funding (4) Enterprise Funding (5) State/Federal Aid (6) Other Funding		novich							
ANCING Source of Funds Previously FY 2027 FY 2028 FY 2029	Description, Purpose, and Project	ted Useful Life:							
ANCING Source of Funds F	The score clock in the BCS Gym is	s obsolete. Parts ar		e.					
Source of Funds Previously FY 2027 FY 2028 FY 2029 FY								E JON	S S S S S S S S S S S S S S S S S S S
Source of Funds									**************************************
Source of Funds Fu	RECOMMENDED FINANCING								
Funds Previously Allocated Allocated Allocated FY 2027 FY 2028 FY 2029 Way -<		Source of				stimated Expend	itures by Fiscal Yea		
Way -		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
Way Nay Column 1 Column 2 Column 3 Column 3<	A. Planning and Engineering				ſ	,	ı	ī	
TOTAL Ce & Repair Cother Funding Cother Funding <td>B. Land and Right of Way</td> <td></td> <td></td> <td>-</td> <td>ı</td> <td>ı</td> <td>,</td> <td></td> <td></td>	B. Land and Right of Way			-	ı	ı	,		
TOTAL Case Repair	C. Construction				1	1			,
TOTAL - <td>D. Equipment</td> <td></td> <td></td> <td></td> <td>1</td> <td>,</td> <td></td> <td></td> <td>\$ 15,000.00</td>	D. Equipment				1	,			\$ 15,000.00
TOTAL TOTAL (3) Private Funding (4) Enterprise Funds (5) State/Federal Aid (6) Other Funding	E. Administration				ji	1	-	1	
TOTAL - <td></td> <td></td> <td></td> <td>ı</td> <td>-</td> <td>1</td> <td>ı</td> <td>ı</td> <td>1</td>				ı	-	1	ı	ı	1
TOTAL - - - - - - - \$ ce & Repair - - - - \$ - \$ (3) Private Funding (5) State/Federal Aid -	G. Bonding			1	1		,		,
TOTAL - <td></td> <td></td> <td></td> <td>-</td> <td>1.</td> <td>t</td> <td>-</td> <td>1</td> <td>ţ</td>				-	1.	t	-	1	ţ
ce & Repair - <td< td=""><td></td><td>готаг</td><td></td><td>ı</td><td>-</td><td>.00</td><td></td><td></td><td>\$ 15,000.00</td></td<>		готаг		ı	-	.00			\$ 15,000.00
(3) Private Funding (5) State/Federal Aid (4) Enterprise Funds (6) Other Funding	I. Annual Maintenance & Repair			1	-	ı	-	E	
(4) Enterprise Funds (6) Other Funding	(1) General Fund	(3) Private	Funding		(5) State/Federal	hid		1	
	(2) Iviunicipal Bonds	(4) Enterpri	ise Funds		(6) Other Funding		Cost Estimates	Last Updated:	[Insert date]

			נסאר	PROJECT DETAIL				
Project Title: BHS HVAC Assesment- Indoor Air Quality	sment- Ind	oor Air Quality						
Department: Board Of Education	ion					2		
Author: John Butrymovich	ų.					II- =		
Description, Purpose, and Projected Useful Life:	Iseful Life:			*				
State of Conn. Is mandating that every five years a HVAC/Indoor Air Quality assesment is done to each school.	y five years a	HVAC/Indoor Air	Quality assesmer	it is done to each s	chool.			
							TO TO	STORE THE
							IMOI /	TICUT
	m -11 kg	1 2-	.,					1720
RECOMMENDED FINANCING	an in	<						
	Source of		Mary Mary		Estimated Expenditures by Fiscal Year	tures by Fiscal Yea	_	
- 1	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering		\$ 19,800.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6.000.00	\$ 49.800.00
B. Land and Right of Way				P et	1			
C. Construction	, ,		3 25		í	1	1	1
D. Equipment			· · · · · · · · · · · · · · · · · · ·	Č-1	1		i	- E
E. Administration				10	* (1	Ī	
F. Other Costs					1	- Ĭ	- 1	1
G. Bonding	2 1		-	A	1			
H. Contingency	3-4	24 L			,			
TOTAL	T	\$ 19,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	49,800.00
I. Annual Maintenance & Repair		m nogenities such			ľ	16 - 16 - 16 - 16 - 16 - 16 - 16 - 16 -		
(1) General Fund	(3) Private Funding	Funding		(5) State/Federal Aid	۸id	21 gang	£ 1	
(2) Municipal Bonds	(4) Enterprise Funds	rise Funds		(6) Other Funding		Cost Estimates Last Undated	Last Hndated	[lacost dota]

Project Title: BHS Activity Van - Transit 150 Department: Board Of Education Author: John Butrymovich Description, Purpose, and Projected Useful Life: The van is used for multable reasons. It will be 10 years old. In	BHS Activity Van - Transit 150 Board Of Education John Butrymovich	it 150	3						
Department: Board Author: Johr Description, Purpose, all The van is used for mult	ard Of Education In Butrymovich								
Author: Jok Description, Purpose, ar The van is used for mult	ın Butrymovich								
Description, Purpose, ar The van is used for mult									
The van is used for mult	nd Projected Useful Life:								W
	table reasons. It will be 1	LO years o	ıld. In keepir	ng with the replace	keeping with the replacement schedule, it needs to be replaced	needs to be repla	ced.		
								10	ECT AND
Part of the second seco									TCI
									*
									20
RECOMMENDED FINANCING	ICING								
	Source of	Jo				Estimated Expenditures by Fiscal Year	tures by Fiscal Yea	ar	
	Funds		Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering	ering			i de la companya de l	1	1	,		
B. Land and Right of Way	Λε			l de la constant de l	ı	1	1	,	1
C. Construction			2	3 =	1	1	-	1	
D. Equipment				1	1	1	1	\$ 68,000.00	\$ 68,000.00
E. Administration		\dashv	- =	ing o	1		-		
F. Other Costs				-	ı	1	1	1	1
G. Bonding					ı	1.	1	-1	
H. Contingency					-	1	1	Last Section	1
	TOTAL	5		-	- 1 - 1 - 1 - 1 - 1 - 1			\$ 68,000.00	\$ 68,000.00
 Annual Maintenance & Repair 	& Repair			l de la companya de l		-1	1		1
(1) General Fund	(3) Prive	(3) Private Funding	ng		(5) State/Federal Aid	Aid			
(2) Municipal Bonds	(4) Ente	(4) Enterprise Funds	spu	9	(6) Other Funding		Cost Estimate	Cost Estimates Last Updated:	[Insert date]

THE PROPERTY OF THE PARTY OF TH								
Project Title: BHS Infield	BHS Infield Ballfield Groomer	ner	="					
Department: Board Of Education	ıcation							
Author: John Butrymovich	ovich		gr = - 1					
Description, Purpose, and Projected Useful Life:	ed Useful Life:							
The infield groomer is used to condition the clay areas on the be replaced.	ndition the clay a		elds to make them	safe to play. It is	in need of repair	ballfields to make them safe to play. It is in need of repairs often and should	011	N. N.
							CR TO	
							X ®	CTIC
								720
RECOMMENDED FINANCING								
	Source of		energy of t		stimated Expend	Estimated Expenditures by Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering			il April 1	1		-		1
B. Land and Right of Way			- 	1.		1		1 3
C. Construction		ar		1	1		. j∎	
D. Equipment			1	7	-	\$ 35,300.00		\$ 35,300.00
E. Administration		2		1 350		-		
F. Other Costs						2.1		,
G. Bonding					•	1		1
H. Contingency			Jan M			2 1 2		
	TOTAL			*****		\$ 35,300.00		\$ 35,300.00
I. Annual Maintenance & Repair				Walter State	•	,	1 A S S S S S S S S S S S S S S S S S S	
(1) General Fund	(3) Private Funding	: Funding		(5) State/Federal Aid	þik			
(2) Municipal Bonds	(4) Enterprise Funds	rise Funds		(6) Other Funding		Cost Estimates Last Undated:	lact Hadatad.	[Landy down

			· 1	PROJE	PROJECT DETAIL				2
Project Title: BHS Bl	BHS Bleachers			-					
Department: Board C	Board Of Education								
Author: John Bu	John Butrymovich		Fine di						
Description, Purpose, and Projected Useful Life:	rojected Useful Lif	نة							
The bleachers in the High School gym were refurbished in 2011. They are constantly needing repairs. They Are at the point they need to be replaced	chool gym were re	efurbish	ed in 2011. The	y are constantly n	eeding repairs. T	hey Are at the poi	nt they need to be	T	N.
							-		
								ON N	ECT!
								MO	
									720 *
RECOMMENDED FINANCING	9	l d							
	Solin	Source of				Estimated Expendi	Estimated Expenditures by Fiscal Year		
	Funds	spı	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering	bo			•		,		· ·	
B. Land and Right of Way		Sau-j			1	,		1	
C. Construction		· 6	er to e		ı.	,	1		1
D. Equipment					1	\$ 75,000.00		open fo	75 000 00
E. Administration	a a							1	
F. Other Costs					1	,	1	1	1
G. Bonding			de la companya dela companya dela companya dela companya de la com			ı		1	
H. Contingency				-	-	1			r
	TOTAL			-		\$ 75,000.00			\$ 75,000.00
. Annual Maintenance & Repair	epair			-				, i	
(1) General Fund	(3) Pri	(3) Private Funding	nding		(5) State/Federal Aid	Aid			;
(z) Municipal Bonds	(4) En	(4) Enterprise Funds	Ennds	200	(6) Other Funding	60	Cost Estimates	Cost Estimates Last Updated:	[Insert date]

		7 m.	PROJE	PROJECT DETAIL	1		- -	•
Project Title: District Utility Truck with Plow (2005)	Truck with P	low (2005)						
Department: Board Of Education	tion	T exp	α				-	
Author: John Butrymovich	ch	h =-						
Description, Purpose, and Projected Useful Life:	Useful Life:	105H <		Jun Het				
The district utility truck is used daily by the maintenance person and is one of the plow trucks at the high school. It is well past the normal replacement schedule. The body and frame is rusting out. It needs to be replaced	by the mainte frame is rusti	enance person and ng out. It needs to	erson and is one of the plov needs to be replaced	w trucks at the hig	gh school. It is we	II past the normal	E	NO.
							8 10	A CONTRACTOR OF THE CONTRACTOR
							NM	TICI
								*
								720
RECOMMENDED FINANCING							3 / 1	
	Source of		को वि		stimated Expendi	Estimated Expenditures by Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering		i i	•		1	T	1	1
B. Land and Right of Way			1	· · · · ·	1	ì	- P	
C. Construction				- 1 - 3 - 4 - 4	,			,
D. Equipment	1	\$ 3,166.00	\$ 72,000.00		į		t	\$ 75.166.00
E. Administration		in activities		A. A	1		1	
F. Other Costs			7 I	•				7
G. Bonding					1	I		H = 77
H. Contingency	100		_					l Land
TOTAL	AL	\$ 3,166.00	\$ 72,000.00					\$ 75,166.00
I. Annual Maintenance & Repair	0				1	1		
(1) General Fund	(3) Private Funding	Funding		(5) State/Federal Aid	hid			
(z) Municipal Bonds	(4) Enterprise Funds	ise Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Undated:	[heart date]

										el de la companya de
					PROJE	PROJECT DETAIL			_	
Project Title: Dist	District Handicap Van Replacement	Replace	ement							
Department: Boa	Board Of Education									
Author: Johr	John Butrymovich	-					-			
Description, Purpose, and Projected Useful Life:	d Projected Useful Lif	e:	4					i.		
The existing van was purchased in 2006. In keeping with the	chased in 2006. In ke	eping w	ith the Town'	s vehicle	replacemen	t schedule, this va	Town's vehicle replacement schedule, this van is due for replacement	ement	E CA TO N	S S S S S S S S S S S S S S S S S S S
									* NOT	CUT * 07L
RECOMMENDED FINANCING	SING						4	1 k - 24		
	Sour	Source of			2.0		Estimated Expenditures by Fiscal Year	tures by Fiscal Yea		
	Fur	Funds	Previously Allocated	FY	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering	ring	7 - 100	ar glasson			T	1.		1	
B. Land and Right of Way			Ponk		i ka	-	1		- 1 - 4-, -	1
C. Construction	3.5%	lbodi V			a a	Leban	-	IL	T Star	1
D. Equipment			- 2	\$	85,000.00		-		1	\$ 85,000.00
E. Administration					-	-	1	•		
F. Other Costs	in.				1	# 1	1		1	1
G. Bonding						-	1 1	-		1
H. Contingency						-	t	- 100 m		
	TOTAL			\$	85,000.00	•		1		\$ 85,000.00
I. Annual Maintenance & Repair	k Repair					I	Kerra [†] e		- Parting	1
(1) General Fund (2) Municipal Bonds	(3) Pr (4) En	(3) Private Funding(4) Enterprise Funds	ınding e Funds			(5) State/Federal Aid(6) Other Funding	٩id	Cost Estimates	Cost Estimates Last Updated:	[Insert date]

			PROJ	PROJECT DETAIL				
Project Title: Replacement of Zero turn mowers	Zero turn m	owers						
Department: Board Of Education	uc			4				
	_	n						
Description, Purpose, and Projected Useful Life:	seful Life:							
The district has two zero turn mowers which are in need of	which are in r	need of replacing.					E ZO NNO!	ECTICUT * 07L
RECOMMENDED FINANCING								
	Source of				Estimated Expenditures by Fiscal Year	ures by Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			I	Ĭ	1	1	ı	
B. Land and Right of Way			1)			,	,
C. Construction				Ĭ	1		1	,
D. Equipment			-	\$ 40,000.00				\$ 40,000.00
E. Administration			T.	1	7	I	i,	
F. Other Costs			٠	í		,	1	,
G. Bonding				1	1	į	t	,
H. Contingency			1	1	T.	ť		ī
TOTAL				\$ 40,000.00				\$ 40,000.00
I. Annual Maintenance & Repair			ı	ı	-	-	1	-
(1) General Fund(2) Municipal Bonds	(3) Private Funding(4) Enterprise Funds	unding se Funds		(5) State/Federal Aid(6) Other Funding	Aid	Cost Estimates	Cost Estimates Last Updated:	[Insert date]

Beard Of Education John Butrymoulch sis system the district uses in no longer aproved for use by the DOD and should be replaced Source of Freviously FY 2027 FY 2028 FY 2029 FY 2030 FY 2031 Tr Funds Allocated FY 2027 FY 2028 FY 2029 FY 2030 SY 2000 OS SY 2000				PRO.	PROJECT DETAIL				
Source of Federation Franching Franc		neras and [Door Access sys	stems				-	
Source of Freducision Fred		Ē							
Source of Funds Free Notes Triangle Free Notes					-				
Source of Funds Fr 2027 Fr 2029 Fr 2030 Fr 2031 Fr 203	Description, Purpose, and Projected Us	eful Life:	-	5					
Source of Funds	The camera and access system the disti	rict uses in n		d for use by the DO	JD and should be re	eplaced			
ANCING Source of Funds Pr 2027 Fr 2028 Fr 2030 Fr 2031 To									
Source of Freviously Fr 2027 Fr 2028 Fr 2030 Fr 2031 Total Year	angles (2 ang							× 10	ECT SE
Source of Funds								NW	
ANCING Source of Funds Freviously Fy 2027 Fy 2028 Fy 2039 Fy 2031 To Fy 2031 T									**
Source of Funds Previously FY 2027 FY 2028 FY 2030 FY 2031 Total Variate FY 2027 FY 2028 FY 2030 FY 2031 Total Variate FY 2021 FY 2021 Total Variate FY 2021 FY 2031 Total Variate FY 2021 FY 2031 Total Variate FY 2021 FY 2031 FY 2031 Total Variate FY 2021 FY 2031 Total Variate FY 2031 FY 2031 Total Variate FY 2031 Total Variate FY 2031 FY 2031 Total Variate FY 2032 Total Variate FY 2032 Total Variate FY 2033 Total Variate									720
Source of Fractions Fracti	RECOMMENDED FINANCING					,			
Funds		Source of				Estimated Expendi	tures by Fiscal Ye	ar	
Naay		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
Wayy - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - -	A. Planning and Engineering			1		,			
TOTAL TOTAL (3) Private Funding (4) Entermise Finds (4) Entermise Finds (5) State/Federal Aid (6) Other Funding	B. Land and Right of Way		10 July 10 Jul	1	1				
TOTAL TOTAL (3) Private Funding (4) Enterprise Funds (5) Other Funding (6) Other Funding (7) Private Funds (8) Private Funds (9) Private Funds (1) Private Funds (1) Private Funds (2) Private Funds (3) Private Funds (4) Private Funds	C. Construction		1 2 =		ı	·	J	I.	
TOTAL TOTAL (3) Private Funding (4) Enterprise Funds (5) Cate of Federal Aid (6) Other Funding (7) Other Funding (8) Other Funds (9) Other Funds (9) Other Funds (9) Other Funds (10) Other Funds (11) Other Funds (12) Other Funds (13) Other Funds (14) Enterprise Funds					1	1	1	1	
TOTAL TOTAL (3) Private Funding (4) Enterprise Funds (5) State/Federal Aid (6) Other Funding	E. Administration			1		-	1	. 1	, I
TOTAL - <td></td> <td></td> <td>gran or a</td> <td>1</td> <td></td> <td></td> <td>1</td> <td>1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1</td> <td></td>			gran or a	1			1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
TOTAL - <td>G. Bonding</td> <td></td> <td></td> <td>T</td> <td></td> <td>F</td> <td>1</td> <td></td> <td></td>	G. Bonding			T		F	1		
TOTAL - - - 5 176,000.00 \$ ce & Repair - <td>H. Contingency</td> <td></td> <td></td> <td>t t</td> <td></td> <td></td> <td></td> <td>1.</td> <td>16</td>	H. Contingency			t t				1.	16
ce & Repair	TOTAL	evi es		T.			·		\$ 176,000.00
(3) Private Funding (5) State/Federal Aid (4) Enterprise Funds	I. Annual Maintenance & Repair			20 Y	-	_	100 m (c)	A.	. 1
(4) Enterprise Funds	(1) General Fund	(3) Private I	Funding		(5) State/Federal	Aid			
(v) Circle Francis (v) Circle Francis (v) Circle Francis (vi) Circ	(2) Municipal Bonds	(4) Enterpri	ise Funds		(6) Other Funding		Cost Estimate	s Last Updated:	[Insert date]

Town/BOE Capital Improvement Plan (CIP) FY2026 - FY2030

	Bonding Projects		Prior Funds			Total
	1 Engineering for Center School Roof Replacement & Masonry	\$	236.000.00	\$ 4 850 000 00	v	00 000 300 3
, 4	2 BCS HVAC Replacement/Upgrade including Air Conditioning	\$			٠ ٠	3,000,000.00
,	3 High School Soccer Field & Track				_	3,200,000.00
7	4 BCS HVAC Heat Pumps (49 units				-	3,300,000.00
,	5 Firehouse Expansion) · U	35,000	10	n 4	1,225,000.00
	6 Fire Truck	}	20,000,00	701	Λ.	35,000.00
			0	\$ 595,000.00	\$	295,000.00
	Town/BOE Subtotal	\$	271,000.00	\$ 15,370,000.00	\$	15,641,000,00
	Bonding Projects				Ş	15,370,000,00
		1			٠	

Bond Project

PROJECT DETAIL

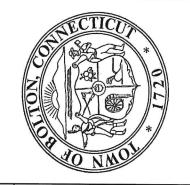
BCS Roof replacement and Masonry Repairs - Bond Project Title:

Board Of Education Department:

John Butrymovich Author:

Description, Purpose, and Projected Useful Life:

The roof on the school will be at its lifespan in 2022 at which time the warranty will expire. As per the CME report, the masonry parapets sound be repaired when the roof is replaced. Because of the scope of work a professional design with bid specifications should be done prior to the project going out to bid.



RECOMMENDED FINANCING

	Source of				Estimated Expendi	Estimated Expenditures by Fiscal Year	L	
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering		\$ 236,000.00	\$ 250,000.00	0	1		9	\$ 486,000,00
B. Land and Right of Way			•	ń	Ĭ	ī	1	
C. Construction				\$ 4,600,000.00	'	1	1	\$ 4 600 000 00
D. Equipment			Ţ	1	ı		Î	00.000,000,4
E. Administration				1	1	1		r
F. Other Costs			ř.	,	į			
G. Bonding			,		i			i
H. Contingency			J		i			1
TOTAL		\$ 236,000.00	ş	250,000.00 \$ 4,600,000.00	\$	•	· ·	\$ 5.086.000.00
I. Annual Maintenance & Repair			,		,		,	
(1) General Fund	(3) Private Funding	unding		(5) State/Federal Aid	Nid			
(2) Municipal Bonds	(4) Enterprise Funds	se Funds		(6) Other Funding	9	Cost Estimates	Cost Estimates Last Updated:	[Insert date]

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Band Projed

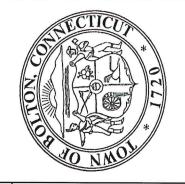
PROJECT DETAIL

Project Title: Existing BCS Rooftop Air Conditioning Units(1994) - Bond

Department: Board Of Education

Author: John Butrymovich
Description, Purpose, and Projected Useful Life:

The HVAC system was instalaaled in 1990s and is past its life cycle. The existing rooftop a/c units serving the media center and main office areas are over twenty years old. They are inefficient and costly to maintain. Replacement parts are difficult to find. The units need replacement. The 18 air handlers are also inefficient and prone to brakedown. None of the classrooms are air conditioned.



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	Source of				stimated Expendi	Estimated Expenditures by Fiscal Year		
	Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering			ļ	ı			,	1
B. Land and Right of Way			ij	1	,			,
C. Construction				ı		ĵ	1	ļ
D. Equipment			\$ 5,200,000.00				1	\$ 5,200,000,00
E. Administration			Ī	t	ĭ	1		-
F. Other Costs			Î	j	J	ı	Î	
G. Bonding			1	í	,	1		
H. Contingency			1		,	t	í	1
TOTAL			\$ 5,200,000.00					\$ 5,200,000.00
I. Annual Maintenance & Repair			-	1			,	
(1) General Fund	(3) Private Funding	-unding		(5) State/Federal Aid	Aid			
(2) Municipal Bonds	(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates	Cost Estimates Last Updated:	[Insert date]

Bond Project

Project Title: B Department: B				PROJ	PROJECT DETAIL				
-	BHS Soccer Field - Bond	Bond					20.		
	Board Of Education								
Author: Jo	John Butrymovich						=		
Description, Purpose, and Projected Useful Life:	and Projected Usef	ful Life:							
The soccer field at the high school is in need of reconstruction. The crown of the field has disappeared. Water no longer drains off. What drainage that was installed no longer works properly. A large number of games must be canceled due to unsafe playing conditions.	e high school is in alled no longer wo	need of rec irks properly	construction. T	ne crown of the fie er of games must b	ld has disappeared re canceled due to	 Water no longe unsafe playing co 	er drains off. What nditions.	TICA	NO NO NO NO NO NO NO NO NO NO NO NO NO N
								N ON	ECTI
								MOI!	CV * 07L
RECOMMENDED FINANCING	NCING								
		Source of				stimated Expend	Estimated Expenditures by Fiscal Year		
		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year
A. Planning and Engineering	eering	- 4			1		1		Sign
B. Land and Right of Way	Vay			1	1		1		
C. Construction		-	oliver so	\$ 3,500,000.00	ī	1	1		\$ 3.500,000,00
D. Equipment			14 PK	-	1	1	- 2	1	
E. Administration	B		- 1	T and a	ř	1	T		1
F. Other Costs		Y I I		1	Ī	í.			Ĭ
G. Bonding				1	1	,		,	
H. Contingency		W -0		1	ı	ı	1	j	1
	TOTAL			\$ 3,500,000.00	ī			•	\$ 3,500,000.00
I. Annual Maintenance & Repair	e & Repair				Ĭ	ı	1	,	
(1) General Fund	3	(3) Private Funding	unding		(5) State/Federal Aid	hid			
(2) Municipal Bonds	7)	(4) Enterprise Funds	se Funds		(6) Other Funding		Cost Estimates Last Updated:	Last Updated:	[Insert date]

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				PROJE	PROJECT DETAIL				
Project Title:	BHS Heat Pump Replacement	Replacemer	ıt						
Department:	Board Of Education	- =							
Author:	John Butrymovich								
Description, Purp	Description, Purpose, and Projected Useful Life:	eful Life:							
There are 49 hea One right now in	There are 49 heat pumps at the high school that cool and heat classrooms and office area. They are coming up on the end of there life cycle. One right now in the guidance's area is down often and our contractor recommends it being replaced ASAP	down often a	ol and heat class	rooms and office a	rea. They are combeing replaced AS	ing up on the end AP	of there life cycle	* NNO!	ECTICUT * 072 L
RECOMMENDED FINANCING	FINANCING								
		Source of				Estimated Expenditures by Fiscal Year	itures by Fiscal Ye	ar	
		Funds	Previously Allocated	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	Total 5-Year Costs
A. Planning and Engineering	ngineering			Ĩ	-	ı	,	ì	,
B. Land and Right of Way	t of Way			ì	-	1		ı	,
C. Construction					1	1.	1	1	,
D. Equipment				\$1,225,000.00	- \$	· \$	\$	\$	\$ 1,225,000.00
E. Administration		a .		Į.	-	ı.		1	
F. Other Costs				1	_	ı		,	1
G. Bonding				1	1	1	,		,
H. Contingency				-	1			t	1
	TOTAL			\$ 1,225,000.00	- \$	- \$	٠ \$	\$	\$ 1,225,000.00
I. Annual Maintenance & Repair	nance & Repair			ı	ı	-	1	1	1
(1) General Fund(2) Municipal Bonds		(3) Private Funding (4) Enterprise Fund	unding se Funds		(5) State/Federal Aid(6) Other Funding	Aid	Cost Estimate	Cost Estimates Last Updated:	[Insert date]

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BOLTO	BOLTON BOARD OF EDUCATION 5 YEAR CAPITAL PLAN			FISCAL YEARS: 2027-2031
				Updated: 12/17/2025
FY2027	Proposals for Potential Bond - Prioritized	Estimated Cost	Cycle	
	1 BCS Roof Replacement (1994 & 2002)	\$ 4,850,000	20 yc	Number based on estimate for Andover 2024 school roof project + inflation - will need new estimate closer to bond funding
	BCS HVAC Replacement/Upgrade Including Air Conditioning	\$ 5.200,000	20 vc	HVAC report received - Out of the 4 options this option meets our needs and is the most cost effective. BOE will need to determine course of action and BOS needs to determine when we can go out for hond
, ,	3 BHS HVAC Heat Pump (49 units)		0	We will be replacing at least 1 in FY27 and plan on 2 per year unless we can replace all in a bond.
	4 BHS Soccer Field	\$ 3,500,000	15 yc	Need updated engineer's quick estimate + increase cost of goods/services
	Potential Bond Request	\$ 14,775,000		
FY2027	Project Description - Prioritized	sti	Cycle	
	1 HVAC - Indoor Air Quality Assessment	\$ 12,000		Annual installment towards 5 year assessment
	2 BHS HVAC Heat Pump (2 per year)	\$ 50,000	12-15 yc	(2 of 49 units) Guidance is failing now + TBD
	BHS HVAC - Energy Recovery Unit (9) & Air handlers			
	3 (4) (Phase I)	BD		BHS HVAC Assessment will help determine cost
	4 District Utility Truck with Plow (2012) - F250			Moved from FY26. BOE received Town's
	5 District Handicap Van Replacement (2016)	\$ 85,000	10 yc	Moved from FY26
	FY2027 Request	\$ 219,000		
FY2028	Project Description - Not Prioritized	Estimated Cost	Cycle	
	HVAC - Indoor Air Quality Assessment	\$ 12,000	5 yc	Annual installment towards 5 year assessment
	- Energy Recovery Unit (9) & Air handlers			
		BD	15 yc	BHS HVAC Assessment will help determine cost
	BHS HVAC Heat Pump (2 per year)	\$ 50,000		(4 of 49 units) TBD
	2 District Zero Turn Mowers (2013)	\$ 40,000		One for BCS and one for BHS - 12/16/25 Pricing
	BCS Kubota Tractor with loader (2008)	\$ 47,000		Updated pricing 12/16/25
	BCS Auto Floor Scrubber	\$ 14,500	10 yc	Updated pricing 12/16/25
	FY2028 Request	\$ 163,500		
FY2029	Project Description - Not Prioritized	Estimated Cost	Cycle	
	HVAC - Indoor Air Quality Assessment	\$ 12,000		Annual installment towards 5 year assessment