

**TOWN OF BOLTON
FINANCE COMMITTEE
REGULAR MEETING
7:15 P.M., THURSDAY, JANUARY 15, 2026
TOWN HALL/ZOOM**

Finance Committee Members Present Via Town Hall/ Zoom: Chair Ross Lally, Member Tyler Egner, Member Melissa Wielandt, Member Benjamin Davies. Absent Member Rodney Fournier, Member David Cowles, Member Denay Johnston

Staff Present Via Zoom: Board Clerk Mary Johnston, Chief Financial Officer Jill Collins, Board of Education Superintendent David Caruso

Others Present Via Zoom: J. Loersch

1. Call to Order

R. Lally called the meeting to order at 7:16 p.m.

2. Public Participation

None.

3. Approval of Minutes

3a. December 18, 2025 Meeting

T. Egner MOVED to approve the December 18, 2025 Meeting Minutes as presented. M. Wielandt SECONDED the motion. B. Davies ABSTAINED. MOTION CARRIED 3:0:1.

4. Elected Official and Town Staff Reports

4a. Tax Collection Summary

J. Collins reported the Current Year Levy collected is 100.87%, Motor Vehicle is 89.23% and Supplemental Motor Vehicle is 108.91% as of December 31, 2025. Total collected for December 31, 2025 is 99.81%.

4b. Town Update

J. Collins reviewed the FY2026 Revenue Statement and pointed out Disabled is over \$113.70. R. Lally said the bulk of revenues is collected at the beginning of the fiscal year. J. Collins reported that \$43,833.00 in Interest has been collected through December. J. Collins added no transfers occurred in December. J. Collins reviewed the FY 2026 budget through December 31, 2025 and Town Grants for December totaled \$252,024.54. J. Collins shared the month end balance in the General Fund for December is \$15,630,510.56. The Committee discussed the outstanding grants and M. Wielandt asked for a document showing the grants and when they are due. R. Lally felt this was a good idea and will talk to J. Collins about such document for the Committee. The Committee then discussed grants that are paid up front, matching grants and debt service. J. Collins said she will bring the bond schedule to the next Committee meeting.

4c. Board of Education Update

D. Caruso reported as of December 31, 2025, the Board of Education has expended 39% of the budget or \$6,603,912 as compared to 39% in the prior year. The Board is currently projecting expenditures of \$16,747,814, which is a budget under expenditure of \$52,553 which represents a decrease of \$11,827 from the prior month's expenditure projection. D. Caruso reported there is nothing on the horizon that would be impactful financially.

4d. Other

None

5. Ongoing Business

5a. Communication

The Committee held an extensive discussion on the Coffee and Conversation that was held today. D. Caruso stated there were approximately 30 attendees in person and 10 online. D. Caruso said it was a good session on school options/choices to increase attendance. The Committee then discussed how to increase the distribution of these public information sessions and it was suggested to post the information on bulletin boards at the Senior Center and Library. The Committee turned their discussion to increase the number of sessions during the budget process. It was mentioned to send the Minutes from the Coffee and Conversation sessions to the Committee, Board of Selectmen, Town Administration and post on the Town's website. R. Lally discussed the current Town's website and recommended adding \$40,000 to the FY 2027 Budget to update the Town's website. J. Collins said she will add the \$40,000 to the FY 2027 Budget to be presented at Tuesday's meeting for discussion.

5b. Budget Calendar

The Committee discussed the FY 2027 Budget Calendar. J. Collins said this calendar will allow for three referendums if needed. J. Collins suggested holding two public hearings to increase public participation. After discussion, the Committee added a second Public Hearing on April 28, 2026 at 6:00 p.m. The April 21, 2026 Public Hearing will begin at 6:00 p.m. as well. J. Collins will update the FY 2027 Budget Calendar and present it at the January 20, 2026 Special Meeting.

8. Adjournment: B. Davies MOVED to adjourn the meeting at 8:22 p.m. M. Wielandt SECONDED the motion. MOTION CARRIED UNANIMOUSLY 4:0:0.

Respectfully submitted by Mary J. Johnston

Mary J. Johnston

Please see the Minutes of subsequent meetings for corrections to these Minutes and any corrections hereto.

**TOWN OF BOLTON
FINANCE COMMITTEE
SPECIAL MEETING, CAPA BUDGET
7:00 P. M., TUESDAY, JANUARY 20, 2026
*TOWN HALL/ZOOM**

Finance Committee Members Present at Town Hall/Zoom: Chair Ross Lally, Member Melissa Wielandt, Member Denay Johnston, Member Benjamin Davies, Member David Cowles, Member Rodney Fournier. Absent was Tyler Egner

Staff Present Via Town Hall/Zoom: Chief Financial Officer Jill Collins, Town Administrator Jim Rupert, Board Clerk Mary Johnston, Board of Education Superintendent David Caruso, Fire Chief Bruce Dixon, John Butrymovich, Robert DePietro, Deputy Chief Matthew Perreira, Chuck Rexroad

Others Present Via Town Hall/Zoom: Jim Loersch

1. Call to Order

R. Lally called the meeting to order at 7:00 p.m.

2. Public Participation:

None.

3. Approval of Minutes

3a. January 13, 2026, Special Meeting

D. Cowles MOVED to approve the January 13, 2026, Special Meeting Minutes as presented. R. Fournier SECONDED the motion. J. Collins said the new proposed total for FY 2027 CAPA budget should be \$797,737.66 instead of \$1,034,805.00. D. Cowles amended his motion to include the correction and R. Fournier amended his second. MOTION CARRIED UNANIMOUSLY 6:00 AS AMENDED.

4. Discussion of CAPA Budgets

The Committee reviewed the Fiscal Year 2027-2031 Capital Improvement Plan for the Town and Board of Education with changes made at the January 13, 2026, Special Meeting. The Committee made the additional suggested changes:

- #10 Firehouse Radio Communications – FY 2027 \$49,290 and FY 2028 \$49,290
- #24 Highway 1 Ton Cab & Chassis w/utility body – FY 2027 \$45,000 and FY 2028 \$40,000
- #37 Town Hall Website – FY 2027 \$40,000 and FY 2028 \$10,000
- #52 Planning & Implementing Impr. To Town Fac., Incas & Oper. – FY 2027 \$145,000 and FY 2028 \$200,000

Board of Education

- No additional changes

The Committee discussed the total reallocation of projects for \$287,067.34 and how it is incorporated back into the budget for planning and implementing improvements to the Town Facilities.

5. Consider and possible action on CAPA Budgets

R. Fournier MOVED to use \$843,447.66 for the CAPA budget going forward to the Board of Selectmen for Fiscal Year 2026/2027. M. Wielandt SECONDED the motion. R. Lally abstained. MOTION CARRIED 5:0:1.

6. Adjournment

R. Fournier MOVED to adjourn the meeting at 7:42 p.m. D. Cowles SECONDED the motion. MOTION CARRIED UNANIMOUSLY: 6:0:0.

Respectfully submitted by Mary J. Johnston

Mary J. Johnston

PLEASE SEE THE MINUTES OF SUBSEQUENT MEETINGS FOR CORRECTIONS TO THESE MINUTES AND ANY CORRECTIONS HERETO.

SEE ATTACHMENTS UNDER SEPARATE COVER.

TAX COLLECTOR 1.31.26

	ADOPTED	REVISED	COLLECTIONS YTD	Credit that was rolled over from 23 GL			REFUNDS	RETURNED PAYMENTS	TAX COLL. TRANSFERS	NET COLLECTION 1.31.26	PERCENTAGE COLLECTED FY 26 BUDGET
CURRENT YR.LEVY	\$ 17,650,363.00	\$ 17,650,363.00	\$ 17,543,955.35	\$	360,551.75	\$	(23,594.25)	\$ (48,900.45)	\$ 69.11	\$ 17,832,081.51	101.03%
MOTOR VEHICLE	\$ 1,706,973.00	\$ 1,706,973.00	\$ 1,565,033.63	\$	-	\$	(3,572.41)	\$ (604.33)	\$ (425.89)	\$ 1,560,431.00	91.42%
SUPP.MV LEVY	\$ 175,000.00	\$ 175,000.00	202,691.60	-	\$	(248.97)	\$	(25.84)	\$ 374.38	\$ 202,791.17	115.88%
SUB TOTAL	\$ 19,532,336.00	\$ 19,532,336.00	\$ 19,311,680.58	\$	360,551.75	\$	(27,415.63)	\$ (49,530.62)	\$ 17.60	\$ 19,595,303.68	100.32%
PRIOR YEARS	\$ 85,000.00	\$ 85,000.00	\$ 105,699.93	\$	-	\$	(3,419.71)	\$ (370.21)	\$ (16.34)	\$ 101,893.67	119.87%
INTEREST & FEES	\$ 65,000.00	\$ 65,000.00	\$ 52,466.44	\$	-	\$	-	\$ (51.77)	\$ (1.26)	\$ 52,413.41	80.64%
TOTAL	\$ 19,682,336.00	\$ 19,682,336.00	\$ 19,469,846.95	\$	360,551.75	\$	(30,835.34)	\$ (49,952.60)	\$ 0.00	\$ 19,749,610.76	100.34%

PREVIOUS YEAR CURRENT YR LEVY COLLECTED

7.31.2025	8.31.2025	9.30.2025	10.31.2025	11.30.2025	12.31.2025
2.04%	83.75%	93.28%	99.86%	100.62%	100.87%
1.31.26	2.28.2026	3.31.2026	4.30.2026	5.31.2026	6.30.2026
101.03%					
7.31.24	8.31.2024	9.30.2024	10.31.2024	11.30.2024	12.31.2024
89.16%	105.15%	106.56%	106.83%	106.89%	103.15%
1.31.25	2.28.2025	3.31.2025	4.30.2025	5.31.2025	6.30.2025
103.32%	101.11%	99.89%	99.97%	100.01%	100.11%

The percentages above are at 98% of 100% collection

Town of Bolton - FY2026 Revenue Statement - January 31, 2026

	Adopted Budget	Revised Revenues	Actual to Date	Balance Due To Adopted Budget	Balance Due To Revised Forecast	% COLLECTION TO REVISED FORECAST
General Fund Revenue						
Property Taxes						
Current Property Tax	\$17,650,363.00	\$17,650,363.00	\$17,832,081.51	\$181,718.51	\$181,718.51	101.03%
Motor Vehicle Tax	\$1,706,973.00	\$1,706,973.00	\$1,560,431.00	(\$146,542.00)	(\$146,542.00)	91.42%
Supplemental MV Lew	\$175,000.00	\$175,000.00	\$202,791.17	\$27,791.17	\$27,791.17	115.88%
Prior Year's Taxes	\$85,000.00	\$85,000.00	\$101,893.67	\$16,893.67	\$16,893.67	119.87%
Interest & Fees	\$65,000.00	\$65,000.00	\$52,413.41	(\$12,586.59)	(\$12,586.59)	80.64%
Total Taxes	\$19,682,336.00	\$19,682,336.00	\$19,749,610.76	\$67,274.76	\$67,274.76	100.34%
State of Connecticut Education Grants						
ECS	\$2,683,216.00	\$2,683,216.00	\$1,341,608.00	(\$1,341,608.00)	(\$1,341,608.00)	50.00%
Adult Education	\$5,686.00	\$5,686.00	\$3,447.00	(\$2,239.00)	(\$2,239.00)	60.62%
Total State of CT Ed	\$2,688,902.00	\$2,688,902.00	\$1,345,055.00	(\$1,343,847.00)	(\$1,343,847.00)	50.02%
Other Grants						
Municipal Transition Grant	\$17,094.00	\$17,094.00	\$17,093.81	(\$0.19)	(\$0.19)	100.00%
Pilot: New Tiered Reimb.	\$28,746.00	\$28,746.00	\$24,359.77	(\$4,386.23)	(\$4,386.23)	84.74%
Disabled	\$500.00	\$500.00	\$613.70	\$113.70	\$113.70	122.74%
Veterans Grant	\$2,000.00	\$2,000.00	\$969.00	(\$1,031.00)	(\$1,031.00)	48.45%
Pequot	\$3,244.00	\$3,244.00	\$1,081.33	(\$2,162.67)	(\$2,162.67)	33.33%
Misc. State/Federal Grants	\$5,000.00	\$5,000.00	\$831.66	(\$4,168.34)	(\$4,168.34)	16.63%
DOT Transportation Grant	\$11,825.00	\$11,825.00	\$11,825.00	\$0.00	\$0.00	100.00%
Municipal Projects	\$24,859.00	\$24,859.00	\$0.00	(\$24,859.00)	(\$24,859.00)	0.00%
Municipal Stabilization	\$11,053.00	\$11,053.00	\$11,053.00	\$0.00	\$0.00	100.00%
Law Enforcement	\$1,500.00	\$1,500.00	\$325.00	(\$1,175.00)	(\$1,175.00)	21.67%
Total Other Grants	\$105,821.00	\$105,821.00	\$68,152.27	(\$37,668.73)	(\$37,668.73)	64.40%
Other Town Revenue						
Tuition	\$79,105.00	\$79,105.00	\$30,114.41	(\$48,990.59)	(\$48,990.59)	38.07%
Town Clerk	\$85,000.00	\$85,000.00	\$61,769.46	(\$23,230.54)	(\$23,230.54)	72.67%
Selectmen Fees	\$13,500.00	\$13,500.00	\$8,502.25	(\$4,997.75)	(\$4,997.75)	62.98%
Building Official Fees	\$75,000.00	\$75,000.00	\$53,742.80	(\$21,257.20)	(\$21,257.20)	71.66%
Library	\$1,000.00	\$1,000.00	\$266.60	(\$733.40)	(\$733.40)	26.66%
Building Official Service	\$231,742.00	\$231,742.00	\$59,912.13	(\$171,829.87)	(\$171,829.87)	25.85%
Misc. Revenue	\$12,000.00	\$12,000.00	\$24,796.30	\$12,796.30	\$12,796.30	206.64%
Telephone	\$70,000.00	\$70,000.00	\$0.00	(\$70,000.00)	(\$70,000.00)	0.00%
Interest	\$375,000.00	\$375,000.00	\$246,451.52	(\$128,548.48)	(\$128,548.48)	65.72%
Rental	\$34,574.00	\$34,574.00	\$15,321.00	(\$19,253.00)	(\$19,253.00)	44.31%
Shared Services-Assessor	\$64,947.00	\$64,947.00	\$16,236.75	(\$48,710.25)	(\$48,710.25)	25.00%
Senior Donations	\$0.00	\$0.00	\$95.00	\$95.00	\$95.00	100.00%
Total Other Town Revenue	\$1,041,868.00	\$1,041,868.00	\$517,208.22	(\$524,659.78)	(\$524,659.78)	49.64%
TOTAL GENERAL FUND REVENUE	\$23,518,927.00	\$23,518,927.00	\$21,680,026.25	(\$1,838,900.75)	(\$1,838,900.75)	92.18%

	Adopted Budget	Revised Revenues	Actual to Date	Balance Due To Adopted Budget	Balance Due To Revised Forecast	% COLLECTION TO REVISED FORECAST
BOARD OF EDUCATION						
Excess Cost Grant	\$53,898.00	\$53,898.00	\$0.00	(\$53,898.00)	(\$53,898.00)	0.00%
State & Federal Grants	\$233,079.00	\$233,079.00	\$126,177.75	(\$106,901.25)	(\$106,901.25)	54.14%
SHEFF	\$77,200.00	\$77,200.00	\$12,402.18	(\$64,797.82)	(\$64,797.82)	16.07%
CHOICE Grant	\$380,000.00	\$380,000.00	\$104,502.00	(\$275,498.00)	(\$275,498.00)	27.50%
TEAM	\$400.00	\$400.00	\$0.00	(\$400.00)	(\$400.00)	0.00%
ARP ESSER Right to Read	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	N/A
Misc.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	100.00%
Total BOE Grants	\$744,577.00	\$744,577.00	\$243,081.93	(\$501,495.07)	(\$501,495.07)	32.65%
ADDITIONAL TOWN GRANTS						
Town Aid Roads	\$	199,004.00	\$	199,004.00	\$132,679.65	\$132,679.65
Total Additional Town Grants	\$199,004.00	\$199,004.00	\$132,679.65	(\$66,324.35)	(\$66,324.35)	66.67%
TOTAL BOARD OF	\$943,581.00	\$943,581.00	\$375,761.58	(\$567,819.42)	(\$567,819.42)	39.82%

FY2026 January 31, 2026										
	Adopted Budget	Revised Budget	Expense YTD	Balance	Encumbrance	Unexpended	% Expensed	FY25	FY24	FY23
Administration	\$ 779,208.00	\$ 779,208.00	\$ 406,976.91	\$ 372,231.09	\$ 8,394.75	\$ 363,836.34	53.31%	48.47%	50.53%	38.78%
Board of Finance	\$ 3,000.00	\$ 3,000.00	\$ 500.00	\$ 2,500.00	\$ -	\$ 2,500.00	16.67%	17.59%	14.29%	17.39%
Financial Administration	\$ 250,595.00	\$ 250,595.00	\$ 144,878.12	\$ 105,716.88	\$ 627.56	\$ 105,089.32	58.06%	54.16%	53.50%	52.84%
Auditing	\$ 45,000.00	\$ 45,000.00	\$ 5,500.00	\$ 39,500.00	\$ -	\$ 39,500.00	12.22%	22.22%	17.78%	17.24%
Assessor	\$ 168,832.00	\$ 168,832.00	\$ 96,431.08	\$ 72,400.92	\$ 243.00	\$ 72,157.92	57.26%	58.96%	52.04%	52.57%
Tax Collector	\$ 106,010.00	\$ 106,010.00	\$ 58,527.02	\$ 47,482.98	\$ 4,377.85	\$ 43,105.13	59.34%	57.24%	50.44%	52.62%
Fringe Benefits	\$ 1,166,875.00	\$ 1,166,875.00	\$ 742,548.86	\$ 424,326.14	\$ -	\$ 424,326.14	63.64%	61.92%	61.87%	50.10%
Town Clerk	\$ 150,756.00	\$ 150,756.00	\$ 88,439.51	\$ 62,316.49	\$ 3,812.50	\$ 58,503.99	61.19%	61.13%	58.26%	57.53%
Land Use	\$ 477,150.00	\$ 477,150.00	\$ 233,646.63	\$ 243,503.37	\$ 80,400.00	\$ 163,103.37	65.82%	60.55%	53.89%	47.54%
Planning & Zoning	\$ 4,000.00	\$ 4,000.00	\$ 674.31	\$ 3,325.69	\$ -	\$ 3,325.69	16.86%	21.23%	15.93%	39.36%
Zoning Board of Appeals	\$ 1,650.00	\$ 1,650.00	\$ 75.00	\$ 1,575.00	\$ -	\$ 1,575.00	4.55%	28.22%	17.69%	18.50%
Property Insurance	\$ 167,363.00	\$ 167,363.00	\$ 96,813.53	\$ 70,549.47	\$ -	\$ 70,549.47	57.85%	54.86%	53.52%	54.26%
Probate	\$ 7,000.00	\$ 7,000.00	\$ 6,365.00	\$ 635.00	\$ -	\$ 635.00	90.93%	0.00%	83.48%	0.00%
Inlands/Wetlands	\$ 2,235.00	\$ 2,235.00	\$ 756.24	\$ 1,478.76	\$ -	\$ 1,478.76	33.84%	50.69%	23.49%	27.04%
Economic Development	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%	40.00%	80.00%	
Elections	\$ 119,329.00	\$ 119,329.00	\$ 51,822.59	\$ 67,506.41	\$ 2,915.98	\$ 64,590.43	45.87%	39.06%	27.48%	59.73%
Police	\$ 301,300.00	\$ 301,300.00	\$ 956.20	\$ 300,343.80	\$ -	\$ 300,343.80	0.32%	1.10%	0.04%	0.37%
Fire Commission	\$ 296,089.00	\$ 296,089.00	\$ 113,985.91	\$ 182,103.09	\$ 83,344.45	\$ 98,758.64	66.65%	56.17%	64.82%	56.58%
Animal Control	\$ 10,000.00	\$ 10,000.00	\$ 6,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	65.00%	0.00%	100.00%	96.77%
Fire Marshal	\$ 31,990.00	\$ 31,990.00	\$ 15,874.17	\$ 16,115.83	\$ 300.00	\$ 15,815.83	50.56%	50.00%	34.44%	29.55%
Emergency Management	\$ 11,320.00	\$ 11,320.00	\$ 5,003.50	\$ 6,316.50	\$ -	\$ 6,316.50	44.20%	27.34%	28.42%	57.98%
Highways and Streets	\$ 973,967.00	\$ 973,967.00	\$ 616,617.00	\$ 357,350.00	\$ 33,679.33	\$ 323,670.67	66.77%	46.95%	56.83%	65.98%
Parks/Town Building Ops	\$ 866,019.00	\$ 866,019.00	\$ 502,020.04	\$ 363,998.96	\$ 15,466.11	\$ 348,532.85	59.75%	51.42%	52.60%	46.81%
Public Health Admin	\$ 29,730.00	\$ 29,730.00	\$ 22,296.84	\$ 7,433.16	\$ -	\$ 7,433.16	75.00%	75.77%	50.92%	50.48%
Veterans' Commission	\$ 600.00	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ 600.00	0.00%	21.27%	0.00%	
Seniors / Social Services	\$ 197,643.00	\$ 197,643.00	\$ 106,131.01	\$ 91,511.99	\$ 4,420.00	\$ 87,091.99	55.93%	61.29%	52.64%	6.21%
Library	\$ 320,647.00	\$ 320,647.00	\$ 191,291.20	\$ 129,355.80	\$ 15,112.83	\$ 114,242.97	64.37%	63.45%	59.35%	58.02%
Conservation	\$ 3,140.00	\$ 3,140.00	\$ 1,142.35	\$ 1,997.65	\$ -	\$ 1,997.65	36.38%	45.86%	52.02%	44.89%
Waste Collection	\$ 727,830.00	\$ 727,830.00	\$ 362,153.55	\$ 365,676.45	\$ -	\$ 365,676.45	49.76%	49.82%	57.95%	53.71%
Totals	\$ 7,224,278.00	\$ 7,224,278.00	\$ 3,877,926.57	\$ 3,346,351.43	\$ 253,094.36	\$ 3,093,257.07	57.18%	43.81%	47.29%	44.34%

Town Grants

January

Name of Grant	Total Expenditures for the month	
Historic Documents Preservation Prog	\$	3,000.00
	\$	3,000.00

FY2026 Transfers for January

\$	10.00	To	Office Supplies - Tax Collector	From	Dues & Fees - Tax Collector
			<i>Due to increase in CCM dues increase</i>		

FY2026**INTEREST REPORT**

Month	Accumulative Total	Monthly interest received
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July	\$ 11,289.06	\$ 11,289.06
August	\$ 26,043.65	\$ 14,754.59
September	\$ 80,327.04	\$ 54,283.39
October	\$ 126,006.48	\$ 45,679.44
November	\$ 168,883.90	\$ 42,877.42
December	\$ 212,716.90	\$ 43,833.00
January	\$ 246,451.52	\$ 33,734.62
February		
March		
April		
May		
June		

Current interest rate is 3.75% on funds over \$5,000,000 in the General Fund
The interest not received on the \$5,000,000 is to avoid bank service charges

Month end balances in general fund

FY2026		Total	FY2025		Total		FY2024		Total
July		\$ 5,654,206.89	July		\$ 22,158,175.56	July		\$ 20,178,771.00	
August		\$ 19,089,442.76	August		\$ 24,316,512.93	August		\$ 23,799,067.00	
September		\$ 18,846,571.00	September		\$ 22,848,604.91	September		\$ 22,323,830.00	
October		\$ 18,909,876.01	October		\$ 22,074,924.51	October		\$ 21,248,663.00	
November		\$ 18,018,647.03	November		\$ 19,880,499.97	November		\$ 18,959,448.00	
December		\$ 15,630,510.56	December		\$ 17,583,128.92	December		\$ 17,228,045.00	
January		\$ 14,372,235.65	January		\$ 16,617,788.74	January		\$ 16,225,569.00	
February			February		\$ 14,520,459.32	February		\$ 14,612,300.00	
March			March		\$ 14,478,350.33	March		\$ 12,995,149.00	
April			April		\$ 12,244,202.35	April		\$ 12,528,904.00	
May			May		\$ 10,353,426.03	May		\$ 10,473,087.00	
June			June		\$ 7,955,268.94	June		\$ 8,129,762.86	

2025 GRAND LIST OF TAXABLE PROPERTY FOR TOWN OF BOLTON GL VALUE 01/29/2026

TYPE OF ACCOUNTS	# OF ACCOUNTS	GROSS ASSESSMENT	TOTAL EXEMPTIONS	TOTAL NET VALUE
TAXABLE REAL ESTATE TOTAL	2222	546,349,870	4,504,381	541,845,489
REAL ESTATE EXEMPT	123	31,177,590	31,177,590	0
TOTAL REAL ESTATE	2345	577,527,460	35,681,971	541,845,489
TOTAL REAL ESTATE TAXABLE	2222	546,349,870	4,504,381	541,845,489
PERSONAL	287	23,680,080	4,482,741	19,197,339
MOTOR VEHICLE	5603	55,750,000	453,300	55,296,700
FINAL TOTAL	8235	656,957,540	40,618,012	616,339,528
FINAL TOTAL TAXABLE	8112	625,779,950	9,440,422	616,339,528

Town of Bolton, Connecticut
Finance Committee
Budget Calendar
FY2027 Budget Calendar

3/13/26	Board of Education and Board of Selectmen Budgets will be sent out to the Finance Committee by this date
3/15/26	Board of Education and Board of Selectmen Budgets Due to Finance Committee per state statute
3/19/26	Finance Committee Regular Meeting – Board of Education presentation on FY2027 Budget and Board of Selectmen presentation FY2027 General Government, Capital & Debt Budgets Budget – Town Hall
3/26/26	Finance Committee Special Meeting (If necessary) – Budget Discussion Location: Town Hall 7:15 pm
3/31/26	Finance Committee Special Meeting (If necessary) – Budget Discussion (THIS IS A TUESDAY) Location: Town Hall 7:15 pm
4/2/26	Finance Committee Special Meeting (If necessary) – Budget Discussion Location: Town Hall 7:15 pm
4/9/26	Finance Committee Special Meeting (If necessary) – Budget Discussion Location: Town Hall 7:15 pm
4/16/26	Finance Committee Regular Meeting – Location: Town Hall 7:15 PM
4/13-4/17/26	Bolton Public Schools Spring Recess
4/17/26	Budget Filed with Town Clerk (5 days prior to Public Hearing)
4/17/26	Public Notice Issued (5 days prior to Public Hearing)
4/21/26	Public Hearing/Finance Committee Special Meeting (if necessary) Location: Town Hall Time: 7:15 PM (THIS IS A TUESDAY)
4/24/26	Budget Filed with Town Clerk (5 days prior to Public Hearing)
4/24/26	Public Notice Issued (5 days prior to Public Hearing)
4/28/26	Public Hearing/Finance Committee Special Meeting (if necessary) Location: Town Hall Time: 7:15 PM (THIS IS A TUESDAY) (Must be completed by May 1, 2026 per Charter)
5/7/26	Finance Committee Special Meeting (If necessary) – Budget Adoption (Must adopt the budget on or before 5/10/26 by Charter) Location: Town Hall 7:15 pm
5/21/26	Finance Committee Regular Meeting – Location: Town Hall 7:15 PM

**BUDGET TRANSFER REQUEST
TO
BOARD OF SELECTMEN**

BUDGET: _____

Transfer \$ _____ from category _____ to category _____

(within budget) from _____ to _____

Transfer \$ ⁰⁰6000 from Budget Admin Payroll to Budget Town Bldg Ops
 from category Payroll to category Season Payroll
 from 1005-041-4107- 0 - 51610 0
 to 1005-043-4399- 0 - 51620 0

Other \$ _____

Explanation:

Winter Seasonal
 Help for asset
 inventory and other
 projects.

Tim Pons Signature
Town Administrator Title
1/27/26 Date

Board of Selectmen

Approved

Comments:

Rodney Fournier
Gwen Marrion
Mather Clarke
Tim Sadler
Byrce Aaronson
David Cowles
Robert DePietro

Yes	No
☒	☐
☒	☐
☒	☐
☒	☐
☒	☐
☒	☐
☒	☐
☐	☐

BOF approval req'd

Date 1/27/24

**TOWN OF BOLTON
BOARD OF SELECTMEN MEETING w/ A/P
Tuesday, January 27, 2026, at 6:00 p.m.
Town Hall & Zoom Meeting
MEETING MINUTES**

5.0 Consider and Act on Budget Transfers:

Selectman B. Aaronson **MOVED to APPROVE** the amount of \$6K for payroll. Selectman T. Sadler **SECONDED; MOTION CARRIED; 6:0:0**

Yea	Fournier, Aaronson, Clarke, Cowles, Marrion, Sadler
Nay	0
Abstain	0

6.0 Adjourn:

T. Sadler **MOVED to ADJOURN** the meeting at **7:00 PM**. Selectman D. Cowles **SECONDED**.
MOTION CARRIED 6:0:0.

Respectfully submitted by Andrea Vassallo, Recording Clerk

Andrea Vassallo

Please see minutes of subsequent meetings for corrections to these minutes and any corrections hereto.

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