Town Capital Improvement Plan (CIP) FY2027 - FY2031

	Town Projects		Prior Funds	FY2027	FY2028	FY2029	FY2030	FY2031	Total
1	Assessor's Office Re-Evaluation		$ 35,234.99	$ 13,000.00	$ 13,000.00	$ 13,000.00	$ 15,400.00	$ 15,400.00	$ 105,034.99
2	Buildings & Grounds out front mower w/attachedments		$ -	$ 39,000.00	$ 39,000.00	$ -		$ -	$ 78,000.00
3	Buildings & Grounds Pickup Truck		$ -	$ 73,000.00	$ -	$ 27,667.00	$ 27,667.00	$ 27,667.00	$ 156,001.00
4	Buildings & Grounds Scag Mowers Replacement		$ 2,401.00	$ -	$ 15,599.00	$ -	$ 18,000.00	$ -	$ 36,000.00
5	Building & Grounds Gator ATV vehicle		$ -	$ -	$ 20,000.00	$ -	$ -	$ -	$ 20,000.00
6	Firehouse Air Conditioner Replacements		$ -	$ -	$ -	$ -	$ 42,000.00	$ -	$ 42,000.00
7	Firehouse roof		$ -	$ -	$ 80,000.00	$ -	$ -	$ -	$ 80,000.00
8	Firehouse - Ehydraulic Cutters, spreaders, Rams & |ResqJack		$ 32,000.00	$ -	$ 33,000.00	$ -	$ -	$ -	$ 65,000.00
9	Fire Suppression Water Supply		$ 284,850.62	$ -	$ -	$ -	$ -	$ -	$ 284,850.62
10	Firehouse Radio Communications		$ 50,000.00	$ 49,290.00	$ 49,290.00	$ 39,000.00	$ -	$ -	$ 187,580.00
11	Fire Suppression/Vehicle Acquisition		$ -	$ -	$ 30,000.00	$ 30,000.00	$ 30,000.00	$ -	$ 90,000.00
12	Fire Commission Fire Turnout Gear Washer & Dryer		$ -	$ 12,625.00	$ -	$ 26,095.00	$ -	$ -	$ 38,720.00
13	Fire Commission Radio Tower Resturation		$ -	$ -	$ 30,000.00	$ 25,000.00	$ -	$ -	$ 55,000.00
14	Heritage Farm Restoration		$ 47,000.00	$ 25,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 100,000.00	$ 472,000.00
15	Heritage Farm Bathrooms per Master Plan		$ -	$ -	$ 807,538.00	$ -	$ -	$ -	$ 807,538.00
16	Herrick Park Furnace		$ -	$ -	$ -	$ 26,000.00	$ -	$ -	$ 26,000.00
17	Herrick Park Roof Replacement		$ -	$ -	$ 35,000.00	$ -	$ -	$ -	$ 35,000.00
18	Herrick Park Soccer Fields		$ 102,000.00	$ -	$ -	$ -	$ -	$ -	$ 102,000.00
19	Herrick Park Soccer Field Recontruction		$ -	$ -	$ 300,000.00	$ -	$ -	$ -	$ 300,000.00
20	Herrick Park & Heritage Farm Pavilions		$ -	$ -	$ 125,000.00	$ -	$ -	$ -	$ 125,000.00
21	Herrick Park Addition and Renovations		$ -	$ -	$ 648,722.00	$ -	$ -	$ -	$ 648,722.00
22	Highway Excavator		$ 25,092.67	$ 40,100.00	$ 15,000.00	$ -	$ -	$ -	$ 80,192.67
23	Highway Dump/Plow Truck (10 Wheeler)		$ -	$ -	$ 113,333.00	$ 113,333.00	$ 113,334.00	$ -	$ 340,000.00
24	Highway 1 Ton Cab & Chassis w/utility body		$ -	$ 45,000.00	$ 40,000.00	$ -	$ -	$ -	$ 85,000.00
25	Highway Topcon Machine Control (SPDI)		$ -	$ 17,500.00	$ -	$ -	$ -	$ -	$ 17,500.00
26	Indian Notch Park Playscape		$ -	$ -	$ -	$ 63,500.00	$ -	$ -	$ 63,500.00
27	Indian Notch Park Storage Shed		$ -	$ 10,500.00	$ -	$ -	$ -	$ -	$ 10,500.00
28	Library Roof		$ -	$ -	$ 42,000.00	$ -	$ -	$ -	$ 42,000.00
29	Library Main Area Carpet		$ -	$ -	$ -	$ -	$ 24,000.00	$ -	$ 24,000.00
30	Library Air Filtration System		$ -	$ -	$ -	$ 20,000.00	$ -	$ -	$ 20,000.00
31	Library Emergency Generator		$ -	$ -	$ 42,000.00	$ -	$ -	$ -	$ 42,000.00
32	Library EV Charging Station		$ -	$ -	$ -	$ -	$ -	TBD	$ -
33	Library Office Tile Floor		$ -	$ -	$ -	$ -	$ -	$ 10,000.00	$ 10,000.00
34	Senior Center Paint and Wallpaper		$ -	$ -	$ -	$ -	$ 30,000.00	$ -	$ 30,000.00
35	Senior Center Accessible Minivan		$ 55,000.00	$ -	$ -	$ -	$ -	$ -	$ 55,000.00
36	Senior Center Large Capacity Van		$ -	$ -	$ 100,000.00	$ -	$ -	$ -	$ 100,000.00
37	Town Hall Website		$ -	$ 40,000.00	$ 10,000.00	$ -	$ -	$ -	$ 50,000.00
38	Town Hall Exterior Door replacement		$ -	$ -	$ 26,000.00	$ -	$ -	$ -	$ 26,000.00
39	Town Clerk's Vault Floor		$ -	$ -	$ -	$ 28,500.00	$ -	$ -	$ 28,500.00
40	Town Hall Vehicle		$ 2,778.80	$ 47,000.00	$ -	$ -	$ -	$ -	$ 49,778.80
41	Town Hall Exterior Painting		$ -	$ 25,000.00	$ -	$ -	$ -	$ -	$ 25,000.00
42	Town Hall Air Handlers		$ -	$ -	$ -	$ -	$ -	$ 22,000.00	$ 22,000.00
43	Town Hall Facility Expansion		$ 148,896.92	$ -	$ -	$ -	$ -	$ -	$ 148,896.92
44	Town Hall Roof Replacement		$ -	$ -	$ -	$ -	$ -	$ 48,000.00	$ 48,000.00
45	NRMC South Wing Boiler		$ -	$ -	$ -	$ -	$ -	$ 25,000.00	$ 25,000.00
46	NRMC Demolition		$ 110,997.96	$ -	$ -	$ -	$ -	$ -	$ 110,997.96
47	Modular Office		$ 18,841.17	$ 44,000.00	$ -	$ -	$ -	$ -	$ 62,841.17
48	Town Wide Facility Study		$ 70,861.00	$ -	$ -	$ -	$ -	$ -	$ 70,861.00
49	Bolton Heritage Trail Grant		$ 200,000.00	$ -	$ -	$ -	$ -	$ -	$ 200,000.00
50	Lyman Road Bridge Engineering & Bldg Doc.		$ 170,000.00	$ 140,000.00	$ -	$ -	$ -	$ -	$ 310,000.00
51	Lyman Road Bridge Construction		$ 170,000.00	$ 170,000.00	$ -	$ -	$ -	$ -	$ 340,000.00
52	Planning & Implementing Impr. To town Fac. , Infas & Oper.		$ 55,000.00	$ 145,000.00	$ 200,000.00	$ -	$ -	$ -	$ 400,000.00
53	Trooper's Building Exterior Painting		$ -	$ 18,000.00	$ -	$ -	$ -	$ -	$ 18,000.00
	Town Subtotal		**$ 1,580,955.13**	**$ 954,015.00**	**$ 2,914,482.00**	**$ 512,095.00**	**$ 400,401.00**	**$ 248,067.00**	**$ 6,610,015.13**

BOE Capital Improvement Plan (CIP) FY2027 - FY2031

	School Projects		**Prior Funds**	**FY2027**	**FY2028**	**FY2029**	**FY2030**	**FY2031**	**Total**
1	Center School HVAC Assessment		$ 19,800.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 49,800.00
2	Center School Floor Scubber		$ -	$ -	$ 14,500.00	$ -	$ -	$ -	$ 14,500.00
3	BCS Tractor Replacement		$ -	$ -	$ 47,000.00	$ -	$ -	$ -	$ 47,000.00
4	BCS Beachers (1993)		$ -	$ -	$ -	$ -	$ -	$ 140,000.00	$ 140,000.00
5	BCS Gym Score Clock		$ -	$ -	$ -	$ -	$ 15,000.00	$ -	$ 15,000.00
6	High School HVAC Assessment		$ 19,800.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 6,000.00	$ 49,800.00
7	BHS Activity Van - Transit 150		$ -	$ -	$ -	$ -	$ -	$ 68,000.00	$ 68,000.00
8	BHS Infield Ballfield Groomer		$ -	$ -	$ -	$ -	$ 35,300.00	$ -	$ 35,300.00
9	BHS Bleachers		$ -	$ -	$ -	$ 75,000.00	$ -	$ -	$ 75,000.00
10	BHS Heat Pumps		$ -	$ 50,000.00	$ -	$ -	$ -	$ -	$ 50,000.00
11	District Pick up Truck with Plow (2005)		$ 3,166.00	$ 72,000.00	$ -	$ -	$ -	$ -	$ 75,166.00
12	District Handicap Van Replacement		$ -	$ 42,500.00	$ 42,500.00	$ -	$ -	$ -	$ 85,000.00
13	District Zero Turn Mowers		$ -	$ -	$ 40,000.00	$ -	$ -	$ -	$ 40,000.00
14	BCS Phase II Energy Management System		$ 25,459.00	$ -	$ -	$ -	$ -	$ -	$ 25,459.00
15	BOE Security Camera & Door Access System		$ -	$ -	$ -	$ -	$ -	$ 176,000.00	$ 176,000.00
	BOE Subtotal		**$ 68,225.00**	**$ 176,500.00**	**$ 156,000.00**	**$ 87,000.00**	**$ 62,300.00**	**$ 396,000.00**	**$ 946,025.00**
	Town Project total			**$ 954,015.00**					
	Past project reallocation			**$ (287,067.34)**					
	GRAND TOTAL		**$ 1,649,180.13**	**$ 843,447.66**	**$ 3,070,482.00**	**$ 599,095.00**	**$ 462,701.00**	**$ 644,067.00**	**$ 7,556,040.13**

Town/BOE Capital Improvement Plan (CIP)   FY2027 - FY2031

	Bonding Projects		Prior Funds		Total
1	Engineering for Center School Roof Replacement & Masonry		$ 236,000.00	$ 4,850,000.00	**$ 5,086,000.00**
2	BCS HVAC Replacement/Upgrade including Air Conditioning		$ -	$ 5,200,000.00	**$ 5,200,000.00**
3	High School Soccer Field & Track		$ -	$ 3,500,000.00	**$ 3,500,000.00**
4	BHS HVAC Heat Pumps (49 units		$ -	$ 1,225,000.00	**$ 1,225,000.00**
5	Firehouse Expansion		$ 35,000.00	TBD	**$ 35,000.00**
6	Fire Truck		0	$ 595,000.00	**$ 595,000.00**
	Town/BOE Subtotal		**$ 271,000.00**	**$ 15,370,000.00**	**$ 15,641,000.00**
	Bonding Projects				**$ 15,370,000.00**

Reallocation

Project		Balance
High School Garage	$	78,382.86
High School ADA Transition Pads	$	9,135.48
Fire Commission Strategic Plan	$	6,500.00
Center School Fire Alarm System Upgrade	$	3,049.00
NRMC Demolition	$	100,000.00
Town Wide Facility Study	$	40,000.00
BCS Phase II Energy Management System	$	50,000.00
Total Reallocation	**$**	**287,067.34**