The Board of Selectmen held a budget workshop on February 16, 2016 at the Town Hall. Present were: First Selectman Robert Morra; Selectmen Michael Eremita, Robert Neil, Gwen Marrion and Sandra Pierog; and Administrative Officer Joyce Stille. Buildings and Grounds Supervisor John Butrymovich was present for discussion on his budget.

RECEIVED
MAR 0 2 2016
Town Clerk of Bolton

1. CALL TO ORDER
   The budget workshop began at 7:00 P.M.

2. DISCUSSION ON FY17 BUDGET:
   Building and Grounds Department
   Mr. Butrymovich reviewed the details of the Town Buildings and Grounds Operations budget. The number of storms as well as building issue calls has increased the overtime line item. Increases in utilities and cost of tires are also included in the budget. Additional funds are included for some building requests at the library and for Heritage Weekend. The ongoing roof leaks at the Notch Road Municipal Center are a growing concern.

   Other Budgets
   18. Employees Fringe Benefits - health insurance increases are double digit and still in negotiations. Recent staffing changes will add to these anticipated higher costs.
   25. Refuse - recycling revenues are way down. Contract increases included in budget.
   26. Police Protection - includes 100% Town funding for troopers.
   29. Animal Control - agreement with Vernon for services.
   30. Building and Land Use - agreements with Columbia and Willington help offset total budget costs. Budget also has funding for emergency management activities.
   31. Open Space - no change
   32. Planning and Zoning Commission - no change
   33. Inland Wetlands Commission - no change
   34. Zoning Board of Appeals - no change
   39. Conservation Commission - no change

3. ADJOURNMENT
   The workshop ended at 8:08 P.M.

Respectfully submitted,

Joyce M. Stille
Administrative Officer

PLEASE SEE THE MINUTES OF SUBSEQUENT MEETINGS FOR THE APPROVAL OF THESE MINUTES AND ANY CORRECTIONS HERETO.