



Town of Bolton

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**BOARD OF SELECTMEN
TUESDAY, JANUARY 19, 2021
7:00 P.M. - VIRTUAL
BUDGET WORKSHOP MINUTES**

The January 19, 2021 Board of Selectmen Budget Workshop was called to order by First Selectman, Sandra Pierog, at 7:12 PM.

ROLL CALL

MEMBERS PRESENT: First Selectman Sandra Pierog, Deputy First Selectman Kim Miller, Selectman Michael Eremita, Selectman Robert Morra, and Selectman Robert DePietro.
OTHERS PRESENT: Administrator Joshua Steele Kelly.

AGENDA ITEM 2A – Discussion on the FY 2022 Proposed Budget: Highway.

DISCUSSION: Kelly presented the Highway budget, noting that the requested increase was \$11,000 and that the majority of the increase came from pre-set wage and benefit increases.

AGENDA ITEM 2B – Discussion on the FY 2022 Proposed Budget: Assessor.

DISCUSSION: Kelly presented the Assessor's budget, noting that the requested increase was mostly from pre-set wage and benefit increases.

AGENDA ITEM 2C – Discussion on the FY 2022 Proposed Budget: Administration.

DISCUSSION: Kelly presented his own budget, which proposed an approximate 2.3% increase. Much of the increase came from set wage and benefit increases, with some of the increase coming from increased attorney's fees and contractual increases for technology services.

AGENDA ITEM 2D – Discussion on the FY 2022 Proposed Budget: Capital Items.

DISCUSSION: The Board declined to have further discussion on the Capital Improvement Plan at this time.

The Chair adjourned the meeting at 7:45 PM.

Respectfully submitted,

Joshua Steele Kelly, Administrator

See minutes of subsequent meetings for approval of these minutes and any corrections hereto.