BOLTON BOARD OF FINANCE SPECIAL MEETING March 24, 2022 – 7:15 P.M. VIRTUAL MEETING VIA ZOOM WEBSITE PLATFORM MINUTES

Board of Finance Members Present: Chairman Emily Bradley, Vice-Chair Robert Munroe, Kristen Gourley, Charles Danna Jr., Mather Clarke, Alex Rivera, and Ross Lally. **Board of Selectmen Members Present:** First Selectmen Pam Sawyer, Robert Morra, Interim Town Administrator Jim Rupert, Robert DePietro, and Mike Eremita.

Board of Education Members Present: Superintendent Kristin Heckt and Andrew Broneill. **Staff Present:** Chief Financial Officer Jill Collins and Board Clerk Ashleigh Johnson.

1) Call to Order: E. Bradley called the meeting to order at 7:17 P.M.

2) Public Participation:

E. Bradley called for public participation, but there were no comments

3) Ongoing Business:

a. Discussion of FY2022 Budgets (expenditures and revenues):

E. Bradley opened the discussion with a summary of the budgets. The property tax and supplemental motor vehicle current year-current collection is higher than we budgeted for the FY. Prior year taxes are lower than expected as of today, but J. Collins and J. Rupert reminded everyone of the tax sales that will bring in money for this.

E. Bradley then discussed with members on revising other town revenue budgets. The Board came up with a revised Grand Total Revenue of \$21,205,723 with everyone agreeing that it seems like a reasonable amount.

b. Discussion of FY2023 Budgets (expenditures and revenues):

E. Bradley will be setting up a template for FY2023 budget.

c. FY2023 Budget Calendar:

Next Meeting is March 29, 2022 at 7:15 P.M. See below for other future meetings.

4) Adjournment: E. Bradley adjourned this meeting at 8:48 P.M.

Next Meetings:

March 29, 2022 – Special Meeting (THIS IS A TUESDAY) (if necessary)
March 31, 2022 – Special Meeting (if necessary)
April 6, 2022 – Special Meeting (THIS IS A TUESDAY) (if necessary)

Respectfully submitted by Ashleigh N. Johnson, Board Clerk

*As*hleigh N. Johnson

PLEASE SEE THE MINUTES OF SUBSEQUENT MEETINGS FOR THE APPROVAL OF THESE MINUTES AND ANY CORRECTIONS HERETO.