

## PROPOSED 2025 Budget Workshop Dates:

Time

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| 1. Tuesday, January 14, 2025                | Immediately Following 6:00 pm A/P Mtg.<br>1. Fire Marshal<br>2. Sr. Soc. Svcs./Public Health<br>3. Fire Commission<br>4. Conservation Commission |
| 2. Tuesday, January 21, 2025                | 6:30   |
| 3. Tuesday, January 28, 2025                | Immediately Following 6:00 pm A/P Mtg.   |
| 4. Wednesday, February 5, 2025              | 6:30   |
| 5. Thursday, February 13, 2025              | 6:30   |
| 6. Tuesday, February 18, 2025               | 6:30   |
| 7. Wednesday, February 19, 2025 (if needed) | 6:30 <b>Snow Date/ Deliberations</b>   |
| 8. Tuesday, February 25, 2025 (if needed)   | Immediately Following 6:00 pm A/P Mtg.<br><b>Snow Date/Deliberations</b>   |

01/07/25

## Highlights for January Meeting

### From Town Administrator

- We had a separation of employment with an employee from Buildings and grounds and will be looking to fill the open position.
- We executed all ARPA grant project contracts which include demolition and reconstruction of the Notch Road facility, UTV replacement for the Fire Department, removal and infill of manure pit at Heritage Farm, generators at Bolton Center School and Town Hall and reclaiming and paving of outdoor basketball courts.
- Draft of changes to ordinances was completed and sent to the Town Attorney for review. He has commented and we are implementing his recommended changes.
- The Lori Road drainage project is nearly complete but some final grading and seeding will need to be done in the spring.
- The wetlands remediation at 65 Shoddy Mill Road is completed and will need some spring planting.
- The new fire engine is at Atlantic Detroit and is in need of a replacement transmission. Conversations have been occurring with Allison regarding the warranty provisions.
- December events were all a success with stuff a cruiser, breakfast with Santa, Winterfaire, tree lighting in conjunction with the Bolton Congregational Church and their Festival of Trees.
- We met with CIRMA to discuss insurance and other services provided by them.
- We met with Johnny Carowan regarding finalizing use of grant funds for the Heritage Farm.
- We met with the Capitol Region Council of Governments and reviewed the Heritage Farm Trail plan.
- We conducted the pre bid walkthrough of Notch Road and held the public bid opening.
- We completed and posted the RFP for the facility study.
- We are implementing new invoicing and for out of State Board Clerks.
- The web page has been updated for 2025 meetings and events.
- We are working on putting together information to potentially apply for the Transportation Rural Improvement Program for a potential application to replace the Lyman Road Bridge. I have reached out to CT Department of Transportation to see if we can use Town Aid Road funds for our match. Our match would be about \$340,000.00. We would also need to fund an additional \$170,000.00 for engineering, bidding and construction inspections.

Respectfully Submitted, James Rupert