

DRAFT MOTIONS FOR AUGUST 19 2025
BOARD OF SELECTMEN SPECIAL MEETING

Moved that the Board of Selectmen approve a revised BOS budget totaling \$7,384,278.00 with the following cuts.

- \$100,000.00 From the Highway Road Repair line item
- \$5,000.00 from the Cyber Insurance line item
- \$5,000.00 from the Liability insurance line item

Moved that the Board of Selectmen approve a revised Capital Reserve budget of \$784,016.00 with the following cuts.

- \$38,000.00 for the firehouse roof
- \$110,000.00 For the Highway Dump Truck
- \$20,000.00 for Town Hall Doors
- \$47,000.00 For a Town hall vehicle
- \$70,000.00 For a BOE District Utility Truck with Plow

Moved that the Board of Selectmen set a due date of October 1, 2025 for supplemental real estate taxes, Motor Vehicle and Personal Property Taxes

Rupert, Jim

From: Collins, Jill
Sent: Wednesday, August 13, 2025 2:37 PM
To: Rupert, Jim
Subject: Budget cuts

Internal (jcollins@boltonct.gov)

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Jim,

The following are the BOS and Capital Reserve budget cuts for FY2026 budget.

- \$100,000 – From Highway Road Repair
- \$5,000 – Cyber Insurance
- \$5,000- Liability Insurance (suggestion)

TOTAL BUDGET \$7,384,278⁰⁰

Capital Reserve

- \$38,000 – Firehouse roof
- \$110,000 – Highway Dump Truck
- \$20,000 – Town Hall Doors
- \$47,000 – Town Hall Vehicle
- \$70,000 – BOE District Utility Truck with plow

TOTAL BUDGET \$784,016⁰⁰

Jill