

BOLTON BUDGET WORKSHOP

AUDITING SERVICES

NO. 4

Code 4123	AUDITING SERVICES							
			Unaudited					% change
		Adopted	Actual	Adopted	Request	Proposed	Value	From
Accounting Codes	Category	Expenditures	Expenditures	Expenditures	for	by Selectmen	Change	Prior
		2024-2025	2024-2025	2025-2026	2026-2027	2026-2027		Year
53410	Auditing Services	45,000	25,000	45,000	45,000		0	0%
	Total	45,000	25,000	45,000	45,000	0	0	0%

**NOTE: We propose no changes to the ask for the upcoming fiscal year.
The \$45,000 reflects the higher market rate we would pay should we
we lose our current auditor or select another.**

Current Audit Contract ends in 2027.

BOLTON BUDGET WORKSHOP

PLANNING & ZONING

NO. 11

Code 4153	PLANNING & ZONING							
			Unaudited					% change
		Adopted	Actual	Adopted	Request	Proposed	Value	From
Accounting Codes	Category	Expenditures	Expenditures	Expenditures	for	by Selectmen	Change	Prior
		2024-2025	2024-2025	2025-2026	2026-2027	2026-2027		Year
51610	Payroll	1,100	2,267	1,100	0		-1,100	-100%
53100	Official/Admin. Services	0	525	0	1,100		1,100	#DIV/0!
53200	Professional Educational Training	300	0	300	300		0	0%
55400	Advertising	1,500	553	1,500	1,200		-300	-20%
56120	Office Operation Expenditures	900	47	900	900		0	0%
58100	Due & Fees	200	130	200	200		0	0%
	Total	4,000	3,522	4,000	3,700	0	-300	-8%

The P&Z budget flexes based on activity that comes before the Commission

An increase in proposals/development activity will increase each of the categories listed above

A decrease in proposals/development activity will require less expenditure

Increase in 53100 is the allocation from 51610 because of how Board Secretary services are being - no increase requested

51610	Other Payroll - PZC Recording Secretary = avg \$85/meeting x 15 (12 regular & 1 special meetings)
53200	Professional Educational Training - required PZC Training (avg \$30ea x 10)
55400	Advertising - legal advertising in The Hartford Courant for decisions (pub 1X = avg \$40 - 1 per month = \$480) and public hearings (pub 2X = avg \$250 - 4 per year = \$1000)
56120	Office Operation Expenses - PZC hearing signs (\$24.50/ea), general office supplies related to PZC (avg \$500)
58100	Due & Fees - CTFPZC Newsletter & Dues - \$110 for CTFPZC Dues & \$80 for 2 copies of What's Legally Required

