

CITY COUNCIL  
Regular Meeting



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City Council Chamber – 2<sup>nd</sup> Floor  
Revere City Hall  
Revere, MA 02151  
Calendar  
Monday, June 1, 2026, 6:00 PM

Spanish interpretation can be requested at least 48 business hours prior to the public meeting by emailing [translation@revere.org](mailto:translation@revere.org). La interpretación en español puede solicitarse al menos 48 horas hábiles antes de la reunión pública enviando un correo electrónico [translation@revere.org](mailto:translation@revere.org).

### Salute to the Flag

1. **Roll Call of Members**
2. Approval of the Journal of the Regular Meeting of May 18, 2026
3. **26-107** Presentation of the 2026 George V. Colella Academic Awards.
4. **26-121** Presentation from the City of Revere Community Scholarship Committee for the 2026 Revere High School recipients.

### **Public Hearings**

5. **26-101** Hearing called as ordered on a loan order in the amount of \$12,200,000 for Wonderland Area Sewer Improvements (Conveyance Project 1).
6. **26-102** Hearing called as ordered on an Ordinance Further Amending the Revolving Funds Table for FY2027 of the Revere Revised Ordinances.

### **Public Comment Pursuant to Chapter 402 of the Acts of 1965**

### **Unfinished Business**

7. **26-097** Motion presented by Councillor Kelley: Motion to reconsider prevailing substitute motion by Councillor Giannino to request that the DPW remove the traffic island at Hall's Corner.

### **Communications**

8. **26-108** Communication from the Mayor relative to the presentation of the Fiscal Year 2027 operating budget.
9. **26-109** Communication from the City Auditor relative to the Opioid Abatement Trust Fund Transfer - FY2027 budget.
10. **26-110** Communication from the Chief of Planning relative to a proposal for a Tourism Destination Marketing District.

### **Motions**

11. **26-111** Motion presented by Councillor Guarino-Sawaya: That the City Council respectfully request the Governor, the State Police (MSP), and Department of Conservation and Recreation (DCR) to immediately implement a public safety enforcement plan for Revere Beach during the peak summer season. This plan should include increased MSP presence, coordinated EMS and fire coverage, and targeted enforcement at key crowd concentration points, including MBTA stations, and adjacent city streets and neighborhoods. Further, that the Commonwealth assume a more active enforcement role beach to ensure that public safety responsibilities, emergency response demands, and enforcement burdens are not disproportionately placed upon the City's taxpayers during peak seasonal demand. Further, that special attention be given to disruptive, dangerous, and unlawful behavior associated with large regional crowds traveling into Revere Beach from outside the city, including incidents that spill into residential neighborhoods, interfere with traffic and public safety, overwhelm local resources, and negatively impact the quality of life of Revere residents and businesses. Further, that the City of Revere should not continue to bear an unfair share of the public safety burden and public criticism associated with a state-owned destination that requires consistent state-level oversight, visibility, and enforcement from the very beginning of the summer season—not only after serious incidents occur. Further, that a copy of this motion be forwarded to the Governor, the MSP Colonel, the DCR Commissioner, Revere's State Delegation, and all appropriate public safety agencies. Finally, that the City Council respectfully urges the Commonwealth to work in full partnership with the city to ensure that residents, visitors, businesses, and public safety personnel are supported throughout the summer with the resources and enforcement presence to maintain a safe and welcoming environment.
12. **26-112** Motion presented by Councillor Guarino-Sawaya: That the Mayor, Traffic Commission, Revere Police Department, Massachusetts State Police, Parking Department, and Inspectional Services be requested to increase enforcement against delivery vehicles, rideshare operators, and commercial drivers — including but not limited to Uber, Lyft, DoorDash, Instacart, Amazon Prime, and similar services — who routinely double park or stop in active travel lanes on Revere Beach Boulevard and other major roadways instead of utilizing legal parking or designated loading areas. Residents continue to raise serious concerns regarding drivers who stop in travel lanes, place vehicles in park, and leave them unattended while completing pickups or deliveries, despite the availability of nearby legal parking options. These practices contribute to traffic congestion, unsafe roadway conditions, delays for motorists, and potential barriers for emergency response and public transit operations. This Council further notes that enforcement expectations must be applied consistently. Any private motorist who obstructs a travel lane and leaves their vehicle unattended would be subject to immediate enforcement action, and the same standard should apply to all commercial and delivery operators utilizing city streets for business purposes. Finally, that the City coordinate enforcement efforts with the Massachusetts State Police and evaluate whether additional signage, designated loading zones, or enhanced penalties are warranted to address ongoing safety and traffic concerns along Revere Beach Boulevard and surrounding corridors.

13. **26-113** Motion presented by Councillor Guarino-Sawaya: That the Mayor be requested to establish a Housing Impact Monitoring Program, to be administered by the Department of Planning & Development in coordination with relevant city departments. This program shall produce an annual public report on housing development in Revere, including: • Total housing units permitted, under construction, and completed • Distribution of development by neighborhood and zoning district • Progress related to MBTA Communities Act compliance • Housing proximity to transit corridors The report shall also assess impacts on: • School enrollment and capacity • Traffic and transportation infrastructure • Water, sewer, and public safety services • Emergency response access The Department shall include policy recommendations based on observed trends, including potential zoning, infrastructure, or planning adjustments. The report shall be: • Presented annually to the City Council • Posted publicly on the City’s website • Included in major zoning and large development review materials, where applicable Further, that this motion be forwarded to the Planning Board for review, and that the Administration provide an implementation plan within 90 days.
14. **26-114** Motion presented by Councillor McKenna, Councillor Novoselsky: That the Mayor request the DCR to install a green arrow turn signal on Ocean Avenue for traffic turning left onto Beach Street.
15. **26-115** Motion presented by Councillor McKenna, Councillor Novoselsky: That the Mayor request DCR to repair potholes on Ocean Avenue from Shirley Avenue to Beach Street.
16. **26-116** Motion presented by Councillor Mercurio: That the Mayor request State Representative Jeffrey Rosario Turco and State Representative Jessica Giannino to appear before the Revere City Council to present a comprehensive map and overview identifying all state agency responsibilities within the City of Revere, including but not limited to Massachusetts Department of Transportation, Department of Conservation and Recreation, and Massachusetts Bay Transportation Authority. Said presentation should clearly identify which agencies are responsible for road maintenance, winter snow plowing, sidewalk snow removal, grass and landscape maintenance, sidewalk grass strip maintenance, pothole repairs, roadway reconstruction, traffic signal maintenance, parking lot maintenance and surrounding areas around parking lots, and other seasonal maintenance responsibilities. The presentation should also include a detailed map of all applicable roads, sidewalks, parking lots and traffic signals, along with a list of agency contacts for residents and city officials.
17. **26-117** Motion presented by Councillor Kelley: That the Mayor request the owner and/or management of the Northgate Shopping Plaza to meet with the City Engineer, and any other appropriate departments, for the purpose of reviewing internal traffic circulation patterns within the plaza and exploring possible operational improvements that may help alleviate vehicular congestion and improve traffic flow within the shopping plaza parking areas. Said discussions may include, but not be limited to, internal traffic flow patterns, directional signage, lane markings, turning movements, and other reasonable traffic circulation measures intended to improve vehicular movement and public safety within the plaza.

18. **26-118** Motion presented by Councillor Guarino-Sawaya: Pursuant to Rule 46 of the City Council Rules of Order, that the City Council approve the installation of a portrait for Catherine Penn (d. 2026) in honor of her being the first woman elected to serve as President of the City Council (1983) and the first woman elected to represent Ward 2 (1980).
19. **26-119** Motion presented by Councillor Cogliandro: That the Mayor request the Chief of Police to appear before or provide to the City Council, information regarding existing Massachusetts laws and local enforcement options related to excessively loud motor vehicles, modified exhaust systems, street racing activity, and other vehicle noise disturbances impacting neighborhoods throughout the City of Revere. Further, requesting that the Administration and Police Department consider establishing a clear and accessible reporting process for residents experiencing ongoing disturbances from excessively loud vehicles.
20. **26-120** Motion presented by Councillor Cogliandro: That the Mayor request the Chief of Police to increase patrols at the intersection of Adams Street and Mountain Avenue.

**Adjournment**



**CITY COUNCIL**  
Regular Meeting

City Councillor  
Joseph A. DelGrosso  
City Council Chamber  
Journal  
Monday, May 18, 2026

Regular Meeting of the City Council was called to order at 6:00 PM. Council President Anthony T. Zambuto presiding.

**Salute to the Flag**

1 Roll Call of Members

Attendee Name	Title	Status	Arrived
Paul Argenzio	Councillor	Present	
Anthony Cogliandro	Councillor	Present	
Chris Giannino	Councillor	Present	
Angela Guarino-Sawaya	Councillor	Present	
Robert J. Haas	Councillor	Present	
Michelle Kelley	Councillor	Present	
Joanne McKenna	Councillor	Absent	
Jim Mercurio	Councillor	Present	
Ira Novoselsky	Councillor	Present	
Marc Silvestri	Councillor	Absent	
Anthony T. Zambuto	Council President	Present	

2 Approval of the Journal of the Regular Meeting of May 4, 2026

Council President Zambuto offered a moment silence for Robert E. "Bobby" Serino, Sr.

Robert, who was well known as "Bobby" was born on September 4, 1939, in East Boston to his late parents, Ralph "Cy" Serino and Florence (Anderson) Serino. Bobby was proudly raised and educated in Revere. He was one of four children in the family and the only boy. Bobby was an alumnus of Revere High School Class of 1958. In his youth, Bobby was a standout athlete. This continued into adulthood, playing softball in Revere Men's Softball Leagues and participating in many Bowling Leagues as well. Bobby married the love of his life, Edna M. "Tootsie" (Chesna) on May 1, 1960. The couple remained in Revere and welcomed their three children. Bobby worked for Stop & Shop for all of his working career where he became a storied Store Manager and Mentor, earning Business Management Certificates along the way. This allowed him to be a multifaceted, exceptional manager with a career spanning more than 55 years. Nearing the end of his career, Bobby even became a consultant for Stop & Shop traveling to the newly acquired Maryland/ DC area to train store managers and share his vast experience. Bobby was also a former Grand Knight at the Knights of Columbus in Revere, Council #179 as well as former District Deputy of the Knights of Columbus. He was a very active member and participate in many of their charitable events, specifically with their "Special Olympics" program. He went on to become a lifetime member. Bobby was undoubtedly a loyal and faithful friend to many people

over the course of his life. Always putting others first, he never let anyone down and always did things from the goodness of his heart, never thinking twice about it. He was also a man of great faith and was a parishioner of the Immaculate Conception Church. His family meant the world to him, his wife, his children and most especially his grandchildren and great grandsons. Bob was very excited recently to learn that there are two new great grandchildren on the way. Bob also shared very close relationships with his siblings, nieces, nephews, and brothers and sisters' in-laws. He will always be remembered for being a kind, caring and genuine man.

He is the beloved husband of Edna M. “Tootsie” Chesna – Serino of Revere and Florida of 66 years. He is the loving father of Robert E. Serino, Jr. of Floral City, FL, Marie E. Serino of Revere and Susan O. Serino-Wallace and her late husband Jeffrey M Wallace Sr. of Beverly. Bobby is the cherished Papa of Gina Hubbard and her husband Jason of Raymond, NH, Revere Firefighter David Serino and his wife Anna of Boxford, Alicia Trent and her husband Nate of Hooksett, NH, Jessica Wallace, Jeffrey M. Wallace, Jr. and his wife Elizabeth, all of Beverly. He is also the treasured Great Papa of David Serino and Damon Trent. Bobby is the dear bother of Laura Carroll of Lynnfield and her late husband William “Billy” Carroll, Patricia Duval and her husband Ronnie of Virginia, and the late Sandra Wilson. He is the special brother in-law of John Chesna and his wife Marlene of Quincy, Charles Chesna and his wife Nancy of Saugus, Dorothy Chesna of Spencer, MA, Kathleen Maliawco and the late Michael Chesna. Bob is also lovingly survived by many nieces, nephews, grandnieces and grandnephews.

Councillor Novoselsky offered a moment of silence for former School Committeeman James F. O'Donnell

James was born on November 29, 1934, in Everett, Massachusetts to his late parents John P. and Mary A. (Zuben) O'Donnell. He was raised and educated in Chelsea and was a proud graduate of Chelsea High School class of 1952. James received his Bachelors and Master's Degree in Education from Salem State College. He also served his country proudly in the United States Coast Guard, where he graduated number one in his bootcamp platoon, served aboard the cutter Barataria in the North Atlantic, and later worked in USCG intelligence and law enforcement.

James married the love of his life, Shirley (Terminiello), whom he met while in high school, on June 28, 1958. The couple made their home in Revere where they would begin their life together. They later moved to the Point of Pines, where they happily raised their three children. James worked in the Chelsea Public Schools in various positions including History Teacher, Director of the History Department, Submaster/Assistant Principal and Principal of Chelsea High School before his retirement. Upon retirement, he was a Professor at North Shore Community College. James' career spanned over 40 years of education, where he instructed students, mentored them and made teaching fun with his great personality and wit.

James and his wife Shirley were the ultimate Disney fans and were undoubtedly Disney Super fans. They visited Disney theme parks nearly 100 times, along with their children and grandchildren. They also enjoyed many Disney cruises over the years, making friends they often kept in touch with for years. Disney was truly their happy place away from home, which was also brimming with Mickey Mouse memorabilia. They also traveled extensively all over the world and enjoyed different countries and cultures, although Disney would always remain their favorite.

James was also an elected member of the Revere School Committee always advocating for students and education. He and Shirley were co-founders of the “Pines Sand-lot for baseball” and Revere Youth Hockey. Family was always the most valuable and important part of his life, and he demonstrated how much he loved all of them on a regular basis, including after Shirley’s passing when he would spend a lot of time with his great-grandchildren. They loved his jokes, infectious personality, and positive energy — no matter how much his grandchildren jokingly rolled their eyes at him.

He is the beloved husband of 57 years to the late Shirley A. (Terminello) O’Donnell. The loving father of Kathleen A. Callahan and husband Michael of Marblehead, James F. O’Donnell, Jr., and wife Kathleen, and Brian J. O’Donnell, all of Revere. He was affectionately called “Uppa” by his grandchildren and great-grandchildren. He is the cherished grandfather of Meaghan K. DeSoto and husband Jonathan of Marblehead; Michael K. Callahan, Jr. and wife Johanna of Wayne, PA; Taylor K. Callahan of Marblehead; Garrett C. Callahan and wife Meredith of Marblehead; James F. O’Donnell III and Kathryn M. O’Donnell, both of Revere. He is the cherished great-grandfather of Jack, Ilsa, Eleanor, Alora, Emmeline, Catherine, Charlotte, and the late Sarah. He is the brother of Mary Ellen Carabineris, John E. O’Donnell, the late Elaine Vinci, and the late Patricia Hansford. Also, lovingly survived by many nieces, nephews, grandnieces, and grandnephews.

**RESULT:                   ACCEPTED**

- 3           26-065           Motion presented by Councillor Kelley: That the Revere City Council award a Certificate of Merit to Brooke DiNuccio in recognition of her calm, quick thinking, and heroic actions during a recent medical emergency involving her grandfather, where she was able to control severe bleeding following a post-surgical complication until emergency personnel arrived.

Councillor Kelley presented a Certificate of Merit to Brooke DiNuccio.

**Certificate of Merit**

In recognition of your extraordinary courage, calmness, and quick thinking during a medical emergency involving your grandfather, Tom DiNuccio, on March 10, 2026 special recognition is hereby accorded to:

**Brooke DiNuccio**

Faced with a sudden and life-threatening situation, you remained composed under pressure, acted swiftly to call 911, and stayed by your grandfather’s side until emergency personnel arrived. Your bravery, maturity, and heroic actions demonstrated remarkable strength of character and reflect great credit upon yourself, your family, and the City of Revere. Your family is deeply grateful, and the Revere City Council proudly recognizes the courage and selflessness you exhibited during this time.

This Certificate of Commendation is presented by the City Council of the City of Revere,

Minutes Acceptance: Minutes of May 18, 2026 6:00 PM (Salute to the Flag)

Massachusetts, on behalf of its citizens, this eighteenth day of May in the year of Our Lord, two thousand and twenty-six and of the Independence of the United States of America the two hundred and forty-ninth.

RESULT: PLACED ON FILE

**Public Hearings**

4      26-081      Hearing called as ordered on, An Ordinance Further Amending Title 17 of the Revere Revised Ordinances Relative to Outdoor Lighting. (attached)

**Proponents**

none

**Opponents**

none

**An Ordinance Further Amending Title 17 of the Revere Revised Ordinances Establishing Regulations for Outdoor Lighting**

*Be it ordained by the City of Revere, MA as follows:*

**Section 1.** Title 17 of the Revere Revised Ordinances is hereby amended by inserting the following new Chapter:

**Chapter 17.33 Outdoor Lighting**

- Section 17.33.010      Intent and Purpose
- Section 17.33.020      Definitions
- Section 17.33.030      Applicability
- Section 17.33.040      Requirements
- Section 17.33.050      Prohibitions
- Section 17.33.060      Enforcement

**Section 17.33.010      Intent and Purpose**

- a. To increase night sky visibility, improve nighttime vision and the color rendition of outdoor light, and reduce the impacts of outdoor lighting for people and wildlife.
- b. To conserve energy and reduce the consumption of electricity for lighting purposes.
- c. To reduce light pollution and glare from outdoor lighting fixtures and reduce excessive light levels as existing fixtures are replaced over time.
- a. To permit the use of outdoor lighting that does not exceed the minimum levels specified by recommended practices of the Illuminating Engineering Society (IES) for night-time safety, utility, security, productivity, enjoyment, and commerce.
- b. To minimize adverse impacts of lighting such as light trespass, obtrusive light spillover, and harmful glare.
- c. To curtail light pollution, reduce sky-glow, and improve the nighttime environment.

Minutes Acceptance: Minutes of May 18, 2026 6:00 PM (Salute to the Flag)

**Section 17.33.020 Definitions**

**BUG rating system:** A simple lighting classification system (IES TM-15-20 standard or its successor) by the Illuminating Engineering Society (IES) and the DarkSky International to describe the light pollution contributions from outdoor Luminaires, including for street and parking lot lighting. Each letter is attached to a number ranging from 0 (ideal) to 5 (unacceptable). **B** describes backlight that often contributes to Light trespass. **U** describes uplight, which contributes to skyglow, which limits a person's ability to see the stars. **G** describes glare, which makes it difficult for people to see and thus makes roadways more dangerous and security lighting less effective.

**Correlated Color Temperature (CCT):** A specification of the color appearance of the light emitted by a light source, measured in Kelvin (K). CCT values are typically provided in lighting manufacturer data sheets. For example, high pressure sodium streetlights are approximately 2000 K and warm-white lamps are 2700 K.

**Environmentally Sensitive Area:** Sensitive uses include: all residential uses, any land subject to a conservation restriction, agricultural land or any land that contains threatened or endangered species habitats.

**Foot-candle:** A measurement of light intensity. One (1) foot-candle (fc) is defined as enough light to uniformly illuminate one square foot (1 ft<sup>2</sup>) with one (1) lumen. Lux (lx) is the SI unit of illuminance; 1 foot-candle corresponds to 10.764 lx.

**Fully shielded:** An outdoor luminaire constructed so that, in its installed position, all of the light emitted by the luminaire is projected below the horizontal plane that passes through the lowest light emitting part of the luminaire.

**Glare:** Intense and blinding light emitted by a luminaire that reduces visibility and creates visual discomfort and/or momentary visual impairment.

**Illuminance:** Density of luminous flux (the rate of transfer of energy) incident on a surface, often measured on horizontal or vertical surfaces in foot-candles (fc or Lumens/ft<sup>2</sup>). Example, the full Moon casts 0.01 fc.

**IES:** Illuminating Engineering Society is a recognized authoritative body on the science and application of lighting that publishes and promotes recommended practices for a variety of specific lighting applications.

**Lamp:** The bulb or other light-emitting portion of a luminaire, not inclusive of any reflective or refractive optics used to direct light.

**Light Pollution:** an adverse and/or obtrusive effect of the use of outdoor light at night,

**Light trespass:** Any light emitted by a luminaire that shines beyond the property on which the luminaire is installed and increases the Illuminance as measured at the lot line in foot-candles.

**Lumen:** A unit of luminous flux; the flux emitted within a unit solid angle by a point source with a uniform luminous intensity of one candela (the SI unit of luminous intensity).

**Luminaire:** A complete lighting assembly, consisting of a lamp/bulb, housing, optic(s), and other structural elements, but not including any mounting pole or surface.

**Luminance:** The amount of light that passes through, is emitted, or reflected, from a particular area, and falls within a given solid angle. The SI (International System of Units) unit of luminance is candela per square meter ( $\text{cd}/\text{m}^2$ ), also known as a nit.

**Nuisance:** The unreasonable, unwarranted and/or unlawful use of property, which causes inconvenience, disruption of enjoyment, or damage to others, either to individuals and/or to the general public.

**Skyglow:** A measurable glow in the night sky deriving from an artificial source.

### **Section 17.33.030      Applicability**

- a. **New Lighting.** All exterior lighting installed after the effective date of this ordinance shall be in conformance with the requirements established by this ordinance and any other applicable ordinances.
- b. **Existing Lighting.** All outdoor *luminaires* that were lawfully installed prior to the effective date of this ordinance, but that do not comply with the requirements of this ordinance, are declared to be non-conforming. All non-conforming *luminaires* may continue to be used and maintained after the adoption of this ordinance, but shall be brought into compliance with the requirements of the ordinance upon any modification of the subject property requiring a permit from the City of Revere.
- c. This Chapter is applicable to all outdoor lighting fixtures, except for the following:
  - i. Lighting within rights-of-way or easements for the principal purpose of illuminating streets, alleys, mid-block passages, civic spaces, athletic fields, or any lighting owned or operated by the City of Revere;
  - ii. Sign lighting (Refer to Sections 17.08.745, 17.36.030, and 17.36.035 relative to digital and illuminated signage).
  - iii. Lighting for public monuments and statuary;
  - iv. Holiday lighting;
  - v. Outdoor lighting used for emergency equipment and work conducted in the interest of law enforcement or for public health, safety, or welfare;
  - vi. Underwater lighting;
  - vii. Temporary lighting for theatrical, television, performance areas and construction sites; and
  - viii. Low voltage landscape lighting controlled by an automatic device that is set to turn the lights off at one hour after the site is closed to the public.

### **Section 17.33.040      Requirements**

- a. **Shielding.** Unless exempted elsewhere in this Ordinance, all exterior *luminaires* with initial *lumens* exceeding 600 *lumens* shall be *fully shielded*.
- b. **Light Output.**

- i. The output of any luminaire installed on a residential property shall not exceed fifteen hundred (1,500) *lumens*. The output of any *luminaire* on a nonresidential property shall not exceed five thousand (5,000) *lumens*, except as otherwise permitted by this Ordinance.
  - ii. *Illuminance* on nonresidential properties shall not exceed the values recommended by the Illuminating Engineering Society (IES) for the specific application by more than 50% unless in the judgment of the Building Commissioner there are extenuating circumstances related to safety and security that justify an exception.
- c. Nuisance. No exterior *luminaire* shall create a lighting *nuisance* in the form of *light trespass* or *glare*, regardless of when it was installed.
  - i. Light trespass. The maximum vertical *illuminance* at a property line that is adjacent to a residential property or to an *environmentally sensitive area* shall not exceed 0.05 *foot-candle*. For all other adjoining property, outdoor lighting must be designed or installed so that the *illuminance* at the property boundary line does not exceed 0.1 *foot-candle*. The measurement for compliance may be made by the Building Commissioner and vertical *illuminance* shall be measured at the property line measured five (5) feet above grade with the meter aimed toward the subject property and perpendicular to the property line.
  - ii. Glare. *Glare* is declared to be a lighting *nuisance* when it constitutes a hazard to public safety along a public way or causes intense discomfort to occupants of adjacent properties. This determination will be made by the Building Commissioner through a site visit and a visual inspection.
- d. Correlated color temperature. The *correlated color temperature (CCT)*, of the light emitted by the luminaires shall not exceed 2700 K unless introduced as part of a façade or landscape lighting scheme used exclusively for the decorative illumination through color of certain building façade, landscape features or holiday lighting. If a *luminaire* with a CCT of 2700 K or lower is unavailable, then a *luminaire* with a CCT of 3000 K may be used.
- e. Outdoor accent lighting. Lighting of landscaping, monuments, plaques, flagpoles and similar installations are exempted from the shielding requirements in Section 17.33.040(a), but shall be focused directly at the target so that the *luminaire* does not create a *nuisance*. Such lighting shall be designed and installed so that the *luminaire* points downward toward the target where possible, emits no more light than is necessary for the task, and is turned off or dimmed after astrological twilight or within one (1) hour of the business or building's closing time, whichever occurs first, unless a safety or security need is demonstrated to the Building Commissioner.
  - i. String lights. Also referred to as festoon lighting. Unless fully shielded, string lights shall have an output not exceeding fifty (50) lumens per linear foot. Such lighting shall not exceed, in total, two thousand (2,000) lumens for residential properties and four thousand (4,000) lumens for nonresidential properties.
  - ii. Landscape lighting. Illumination of landscape features and building façades shall be limited to luminaires with output not exceeding two hundred and fifty (250) lumens and shall be installed and oriented so that their light output points directly toward the feature(s) to be illuminated. Such lighting shall not exceed, in total, two

- thousand (2,000) lumens for residential properties and four thousand (4,000) lumens for nonresidential properties.
- iii. Holiday lighting. Decorative lighting used to celebrate holidays shall not be installed more than six (6) weeks prior to the holiday and shall be removed within two (2) weeks following it.
  - iv. Flags. Any pole-mounted flag illuminated at night shall utilize no more than three (3) spotlight luminaires per flagpole. Each of these luminaires shall be installed and oriented so that their light points directly toward the flag(s), incorporate optics to create the narrowest possible beam, and not exceed six (600) lumens in output.
- f. Lighting Plans. All applications for a building permit for construction that includes exterior lighting shall include lighting plans showing the location, mounting height, *correlated color temperature (CCT)*, *lumen* output, *BUG* rating (if applicable), shielding description, and the quantity of all proposed *luminaires*. For non-residential property, said lighting plan must also include the proposed schedule of use, including use of timers, dimmers and/or motion-sensors. The applicant shall provide sufficient information to verify that lighting conforms to the provisions of this Ordinance. The Building Commissioner shall have the authority to request additional information in order to confirm compliance with the provisions of this ordinance.

#### Section 17.33.040 Prohibitions

The use of the following types of outdoor lighting is prohibited, except as specifically exempted in this ordinance:

- a. Searchlights, sky beams, and similar lighting, except as required by public-safety personnel during emergency conditions.
- b. Any *luminaire* that intermittently fades, flashes, blinks, or rotates. This includes strobe lighting.

#### Section 17.33.050 Enforcement

- a. Administrative guidance. The Building Commissioner is authorized to promulgate one or more interpretive documents to aid in the administration and enforcement of this ordinance. The owner of any lot or property on which a luminaire or sign subject to this Ordinance is located or proposed to be located shall have the burden of demonstrating that the existing or proposed luminaire or sign complies with the standards established by this Ordinance. The manufacturer's specification sheet may be used to establish the *lumen* level of a *luminaire*, *CCT* and, if required, to verify the use of *fully shielded* fixture design. Illumination levels may be verified through the use of manufacturer's photometric data sheet(s) and/or photometric site drawing or through on-site calibrated light meter light level readings. The owner of any lot or property on which a *luminaire* or sign subject to this Ordinance is located or proposed to be located shall have the burden of demonstrating that the proposed *luminaire* or sign complies with the standards established by this ordinance. A site visit at night by the Building Commissioner for purposes of a visual observation and/or photograph may be required to determine compliance.
- b. Violations. It shall be unlawful to install or operate any outdoor lighting *Luminaire* in

violation of any provision of this ordinance. This ordinance may be enforced by the Building Commissioner. If the offending luminaire is powered off or rendered inactive within 24 hours, it is no longer considered a violation.

- c. Relief and Penalties. The Building Commissioner is authorized and empowered to institute and maintain, in the name of the City of Revere, any and all enforcement proceedings seeking injunctive relief and any other appropriate remedy, including fines and penalties. Violation of this ordinance shall be subject to a penalty of \$300 if violation has not been corrected within 14 days. Each day that a violation exists shall be deemed a separate offense. This ordinance may be enforced through the non-criminal disposition method as provided in M.G.L. c. 40D, § 21D and/or an order to cease and desist until the violation is remedied.

<b>RESULT:</b>	<b>REFERRED TO ZONING</b>	<b>Next: 6/8/2026 6:00 PM</b>
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- 5      26-100      Hearing called as ordered on the application of Zoraida Uran, Trustee of Zoraida Uran Family Trust, 53 Taft Street, Revere, MA 02151 requesting a special permit to enable the appellant to alter and expand a pre-existing, non-conforming single-story, single-family dwelling to a three-story, two-family dwelling at 53 Taft Street, Revere, MA 02151.

**Proponents**

- Attorney Matt Graves for the applicant
- Architect Hector Prieto, 114 Addison Street, Chelsea, MA
- Steven Capano, 63 Taft Street
- Gerry D’Ambrosio - 14 Proctor Avenue and 49 Taft Street
- Steven Capano - 63 Taft Street
- Viviana Arango - 18 Taft Street
- Daniel Vera - 18 Taft Street
- Julian Jimenez - 9 Taft Street
- Vanessa Rivas - 45 Taft Street
- Oscar Rosales - 30 Taft Street
- Elizabeth Valle-Pineda - 829 Revere Beach Parkway
- Sonia Portillo Machuca - 76 Taft Street
- Rosa Martinez Rivas - 45 Taft Street
- Sindi Ventura - 76 Taft Street
- Aleksandar Biljanovic - 64 Taft Street
- Juan Osorno - 41 Taft Street
- Osmar Aguilar - 55 Wilson Street
- Evanson Elie - 51 Taft Street
- Justin Parechanian - 33 Taft Street
- Walter Geary - 21 Taft Street
- Judith Ortiz - 25 Taft Street, #2
- Kim Uittorioso - 21 Taft Street
- Edmond Cashman - 819 Revere Beach Parkway

**Opponents**

Minutes Acceptance: Minutes of May 18, 2026 6:00 PM (Salute to the Flag)

Noreen Bartol, 70 Taft Street

<b>RESULT:</b>	<b>REFERRED TO ZONING</b>	<b>Next: 6/8/2026 6:00 PM</b>
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**Public Comment Pursuant to Chapter 402 of the Acts of 1965**

Several participants for public comment were as follows speaking in favor of Council Order 26-103 relative to the Carol A. Tye Legacy Garden:

- Mayor Patrick M. Keefe, Jr., 281 Broadway, Revere, MA
- Kathleen Heiser, 251 Endicott Avenue, Revere, MA
- Joseph Gravellese, 50 Salt Street, Revere, MA
- Nicole Deveau, 215 Crescent Avenue, Revere, MA
- Travis Alpert, 19 Cooledge Street, Revere, MA
- Matthew Terrel, 215 Crescent Avenue, Revere, MA
- Ed Deveau, 216 Crescent Avenue, Revere, MA

**Unfinished Business**

- 6      26-097      Motion presented by Councillor Kelley: That the Mayor request the DPW and Traffic Commission to evaluate the channel/traffic island located at Hall’s Corner due to repeated vehicles striking its curbing and recommend appropriate safety improvements, including but not limited to reflective yellow curb paint, delineator posts, and/or warning signage.

Councillor Giannino offered the following substitute motion: That the Mayor request the DPW to remove the traffic island at Hall's Corner.

Voting in favor of the motion were Councillor Argenzio, Cogliandro, Giannino, Guarino-Sawaya, Haas, Kelley, Mercurio, Novoselsky, and Council President Zambuto. Councillors McKenna and Silvestri were absent.

Councillor Kelley filed a motion to reconsider Council Order 26-097 on May 19, 2026 via email.

<b>RESULT:</b>	<b>ORDERED - ROLL CALL [UNANIMOUS]</b>
<b>AYES:</b>	Argenzio, Cogliandro, Giannino, Guarino-Sawaya, Haas, Kelley, Mercurio, Novoselsky, Zambuto
<b>ABSENT:</b>	McKenna, Silvestri

**Communications**

- 7      26-101      Communication from the City Auditor relative to a loan order in the amount of \$12,200,000 for Wonderland Area Sewer Improvements (Conveyance Project 1).

**City of Revere, MA**  
**CWSRF Construction Project No. 19260**  
**Wonderland Area Sewer Improvements**

Minutes Acceptance: Minutes of May 18, 2026 6:00 PM (Salute to the Flag)

**Proposed Bond Authorization**

That \$12,200,000 is appropriated for the purpose of financing the Wonderland Area Sewer Improvements (Conveyance Project 1) including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c. 78; that to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$12,200,000 and issue bonds or notes therefore under G.L. c.44 or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer with the approval of the Mayor determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c. 78; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust (the “Trust”) established pursuant to Chapter 29C, as most recently amended by St. 1998, c. 78; or the Massachusetts Water Resources Authority (the “Authority”) and in connection therewith to enter into a loan agreement and/or a security agreement with the Trust and a loan agreement and/or financial assistance agreement with the Authority and otherwise to contract with the Trust, the Authority, the Department of Environmental Protection or any other federal or state entity with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Mayor is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.; and that the Treasurer is authorized to file an application with the Municipal Finance Oversight Board to qualify under G.L. c.44A any or all of the bonds and to provide such information and execute such documents as the Board may require for these purposes. Any premium received upon the sale of any bonds or notes approved by this order, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

<b>RESULT:</b>	<b>ORDERED TO PUBLIC HEARING - CC</b>	<b>Next: 6/1/2026 6:00 PM</b>
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- 8      26-102      Communication from the City Auditor relative to the Department Revolving Funds Updated for FY27 Budget.

**An Ordinance Amending the Departmental Revolving Funds Table**

**Section 1.** Appendix D - Department Revolving Funds of the Revised Ordinances of the City of Revere is hereby amended by deleting the existing table and inserting in place thereof the following new table:

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years
Dog Fund	1801	161 - City	City Clerk	License Fees	Costs of		FY2027

Minutes Acceptance: Minutes of May 18, 2026 6:00 PM (Salute to the Flag)

## City Council – Regular Meeting

May 18, 2026

		Clerk		(first \$5)	supplies, licenses and related dog expenses (police and ACO included)		and Subsequent Years
Recreation Revolving	1803	650 - Recreation	Mayor and Recreation Director	Program Fees	Recreation Program and Administration & Expenses		FY2027 and Subsequent Years
Zoning Board of Appeals	1813	121 - Mayor	Mayor and ZBA	Application Fees	Stipends & Program Expenses		FY2027 and Subsequent Years
Library Revolving Acct	1816	610 - Library	Mayor and Library Director	Library Fines & Fees	Library Expenses	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
Holiday Celebration	1825	121 - Mayor	Mayor	Donations, Council Orders	Holiday Celebration Expenses		FY2027 and Subsequent Years
Parks/Special Events	1826	121 - Mayor	Mayor	Donations, Council Orders,	Parks/Special Event Expenses		FY2027 and Subsequent Years
Revere Beautification Committee	1828	121 - Mayor	Mayor	Donations, Council Orders	Beautification Expenses	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
Health and Wellness Center	1830	651 - Health and Wellness	Mayor and Recreation Director	Gym related revenue such as Memberships, Subleases, Day Passes, Vending Machines, etc.	All gym related expenses including but not limited to Rent, Payroll, Equipment, Contracted Services, etc.		FY2027 and Subsequent Years
Fire Prevention	1831	220 - Fire	Mayor and Fire Chief	Inspection and Plan Review Fees	Fire Prevention Related Expenses		FY2027 and Subsequent Years
Firearms Permits	1832	210 - Police	Mayor and Police Chief				FY2027 and Subsequent Years
Senior Citizens Activities	1835	541 - Elder Affairs	Mayor and Elder Affairs Director	Activities Program Fees and Donations	Program & Activity Costs	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
DPW - Winter Work	1838	420 - DPW	Mayor and DPW Superintendent	\$500 winter road work SOP permits as per City ordinance	Repairs to utility systems due to winter work		FY2027 and Subsequent Years
Mayor's Discretionary Fund	1842	121 - Mayor	Mayor	Council Orders, Insurance proceeds under \$150k	Professional Development, Economic Development, and Training expenses; Related		FY2027 and Subsequent Years

Minutes Acceptance: Minutes of May 18, 2026 6:00 PM (Salute to the Flag)

## City Council – Regular Meeting

May 18, 2026

					insurance expenses.		
Recreation - Garfield Pool	1844	650 - Recreation	Mayor and Recreation Director	Fees collected for use of pool	Program and activity costs		FY2027 and Subsequent Years
Towing Fees	1851	210 - Police	Mayor and Police Chief	Towing Fees @ \$30 per vehicle	Replacement of Police Equipment		FY2027 and Subsequent Years
Police Athletic League (PAL)	1854	210 - Police	Mayor and Police Chief	League Fees, Donations, Council Orders	PAL program expenses, rental costs		FY2027 and Subsequent Years
Water/Sewer Deduct Meters	1855	60 - Water	Mayor and Water Superintendent	Charges for deduct meters	Costs of purchasing deduct meters and other related expenses		FY2027 and Subsequent Years
Trash and Recycling Barrels	1857	62 - Solid Waste	Mayor and DPW Superintendent	Charges for the purchase of additional barrels	Costs associated of purchasing additional barrels		FY2027 and Subsequent Years
Health/Flu Vaccine	1861	522 - Public Health Initiatives	Mayor and Public Health Initiative Director	Reimbursements from Vaccines	Public Health and Vaccine related expenses		FY2027 and Subsequent Years
40U & Abandoned Building Program	1862	241 - Building	Mayor and Inspection Services Director	MGL 40U (non-solid waste) and Abandoned Building fees and fines	Program, Legal and Administration Expenses, Board ups, Clean ups, Knock downs, etc.		FY2027 and Subsequent Years
Fire Dept - Hazardous Materials	1865	210 - Fire	Mayor and Fire Chief	Reimbursements from HazMat incidents, Council Orders, Donations	Hazmat Expenses, Trainings and other related costs		FY2027 and Subsequent Years
Community Gardens	1869	522 - Public Health Initiatives	Mayor and Public Health Initiative Director	Community Garden Plot Fees - \$25 Annually	Community Garden expenses - loam, garden bags, garden supplies, sheds, etc.	Must be related to Community Garden work. Can't be spent for individual requests. Must be used for expenses that benefit an entire garden.	FY2027 and Subsequent Years
Wonderland TOD	1870	181 - Community Development	Mayor and CD Director	Parking fees from Ocean Ave. and Wonderland Lots	Planning, Development, Permitting, and Related Expenses of Wonderland, Waterfront Square, and adjacent/relevant properties		FY2027 and Subsequent Years
Electric	1871	181 -	Mayor and CD	Charges	Costs associated		FY2027

Minutes Acceptance: Minutes of May 18, 2026 6:00 PM (Salute to the Flag)

Vehicle Charging Stations		Community Development	Director	collected from charging and parking fines related to parking in EV specific spots	with running and maintaining EV parking throughout the city		and Subsequent Years
Farmers Market	1878	524 -Healthy Communities	Mayor and Public Health Initiative Director	Fees, Donations, Council Orders	Related Costs of Farmer's Market Program	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
Veterans Fund	1885	543 - Veterans	Mayor and Veterans Director	Donations, Council Orders,	Related Veteran's costs as approved by the Veteran's Agent		FY2027 and Subsequent Years
Engagement, Inclusion and Cultural Events	1898	125 - Human Resources	Mayor and Human Resources Director	Vendor fees, sponsorships, and related proceeds	Engagement, Inclusion and Cultural events and expenses	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
Public Records	1899	161 - City Clerk	City Clerk	Charges for Public Record Requests	Duplication costs, other related costs	Fund can be used to cover additional costs, including overtime costs, of any staff needed to fulfill public records requests.	FY2027 and Subsequent Years

**RESULT: ORDERED TO PUBLIC HEARING - CC** **Next: 6/1/2026 6:00 PM**

**Motions**

- 9      26-103      Motion presented by Councillor Mercurio: That the City of Revere name a certain portion of land at the corner of Leverett Avenue and Endicott Avenue as the Carole Tye Legacy Garden. This island is currently being developed through the efforts and sponsorship of the Beachmont Improvement Committee, whose dedication to enhancing our neighborhood continues to make a meaningful impact. The proposed garden will feature a thoughtfully designed landscape, including a brick paver area that residents will have the opportunity to purchase as a way to contribute, as well as a well-planned planting design and irrigation system to ensure its long-term sustainability. Naming this space the Carol Tye Legacy Garden would serve as a lasting tribute while also recognizing the community-driven effort behind this project. It represents an opportunity to create a beautiful and functional public space that fosters neighborhood pride and engagement.

Minutes Acceptance: Minutes of May 18, 2026 6:00 PM (Salute to the Flag)

<b>RESULT:</b>	<b>ORDERED - ROLL CALL [UNANIMOUS]</b>
<b>AYES:</b>	Argenzio, Cogliandro, Giannino, Guarino-Sawaya, Haas, Kelley, Mercurio, Novoselsky, Zambuto
<b>ABSENT:</b>	McKenna, Silvestri

- 10      26-104      Motion presented by Councillor Kelley: That the Mayor request the Parks & Recreation Department and the Revere Police Department to implement proactive public safety and enforcement measures at Griswold Park during the July 4th holiday due to recurring resident complaints regarding illegal fireworks activity.

<b>RESULT:</b>	<b>ORDERED - VOICE VOTE</b>
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- 11      26-105      Motion presented by Councillor Kelley: That the Mayor request the Traffic Commission, the Department of Public Works and the Revere Police Department to review and identify appropriate locations throughout the City for the installation of signage prohibiting the operation of motorized and electric scooters upon sidewalks and pedestrian areas, particularly in high pedestrian traffic areas, school zones, business districts and senior pedestrian corridors. Further, that said departments provide recommendations regarding appropriate signage language, placement locations and any additional pedestrian safety measures deemed appropriate.

<b>RESULT:</b>	<b>REFERRED TO PUBLIC SAFETY</b>
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- 12      26-106      Motion presented by Councillor Guarino-Sawaya: That the Mayor request Planning & Community Development, Inspectional Services Department (ISD), Engineering Department, Conservation Commission, Fire Department, and City Solicitor review and evaluate the implementation of the Accessory Dwelling Unit (ADU) ordinance in light of the significant increase in ADU applications throughout the city and provide recommendations for strengthening local structural, dimensional, and site design standards where permissible under state law. Said review shall specifically examine: • building size, height, setbacks, lot coverage, and overall scale of ADUs in relation to surrounding residential properties; • detached ADU placement, building massing, and preservation of usable open space on residential lots; • drainage, stormwater runoff, floodplain impacts, and resiliency concerns in coastal and low-lying areas; • driveway expansions, curb cuts, and excessive paved surface coverage; • utility and infrastructure capacity, including sewer, water, and emergency vehicle access; • whether additional design review or site plan review standards should apply to oversized lots, corner lots, and environmentally sensitive areas; • measures to prevent overcrowding and overdevelopment of residential lots; and • enforcement procedures and penalties for violations of zoning, building, and occupancy regulations. Further, that



May 6, 2026

The Honorable Revere City Council  
c/o Clerk's Office  
Revere City Hall  
Revere, Massachusetts 02151

Re: Wonderland Area Sewer Improvements (Conveyance Project 1)  
*MassDEP CY-2026 – CWSRF Construction Project No. 19260*

Dear Council Members:

I am writing to request a public hearing for one new Loan Order for borrowing under the Massachusetts Department of Environmental Protection's (MassDEP's) Calendar Year 2026 (CY-2026) Clean Water State Revolving Fund ("CWSRF").

The CWSRF program was established to provide a low-cost funding mechanism to assist municipalities in complying with federal and state water quality requirements. In this round, the City is seeking to borrow funding for CWSRF Construction Project No. 19260 - \$12,200,000 for the Wonderland Area Sewer Improvements (Conveyance Project 1).

This CWSRF loan received initial approval from MassDEP through the CY-2026 CWSRF Intended Use Plan.

In order to take advantage of these low interest loans and principal forgiveness provided through the CWSRF program again this year, the City must complete two steps: first – approve a Resolution expressly authorizing the Mayor to file all applications and execute documents necessary for the loans; and second – approve Loan Orders for the balance of the project. I have attached copies of the required Resolution and Loan Order. The construction work proposed with this new fund is required to comply with the City's Consent Decree with the U.S. Dept. of Justice, to remedy historic violations of the Federal Clean Water Act.

I ask that the City Council approve the Resolutions and move this Loan Order to a public hearing at its earliest opportunity.

Very truly yours,

Patrick M. Keefe Jr.  
Mayor

C: Richard Viscay, City Auditor  
Paul Capizzi, City Solicitor  
Thomas Skwierawski, DPCD  
Christopher Ciaramella, Superintendent of Public Works  
Nicholas Rystrom, City Engineer  
Matthew Snell, Nutter, McClennen & Fish LLP  
Robert Button, CDM Smith

**CITY OF REVERE**  
**CY-2026 CWSRF CONSTRUCTION PROJECT No. 19260**

**LOAN ORDER**

ORDERED: that \$12,200,000 is appropriated for the purpose of financing the Wonderland Area Sewer Improvements (Conveyance Project 1) including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c. 78; that to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$12,200,000 and issue bonds or notes therefore under G.L. c.44 or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer with the approval of the Mayor determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c. 78; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust (the "Trust") established pursuant to Chapter 29C, as most recently amended by St. 1998, c. 78; or the Massachusetts Water Resources Authority (the "Authority") and in connection therewith to enter into a loan agreement and/or a security agreement with the Trust and a loan agreement and/or financial assistance agreement with the Authority and otherwise to contract with the Trust, the Authority, the Department of Environmental Protection or any other federal or state entity with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Mayor is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.; and that the Treasurer is authorized to file an application with the Municipal Finance Oversight Board to qualify under G.L. c.44A any or all of the bonds and to provide such information and execute such documents as the Board may require for these purposes. Any premium received upon the sale of any bonds or notes approved by this order, less any such premium applied to the payment of the costs of issuance of such bonds or notes, may be applied to the payment of costs approved by this vote in accordance with Chapter 44, Section 20 of the General Laws, thereby reducing the amount authorized to be borrowed to pay such costs by a like amount.

**CITY OF REVERE**  
**CY-2026 CWSRF CONSTRUCTION PROJECT No. 19260**

**RESOLUTION**

Whereas, the City of Revere, Massachusetts (the “Applicant”), after thorough investigation, has determined that the work activity consisting of: the Wonderland Area Sewer Improvements (Conveyance Project 1) is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Department of Environmental Protection (the “MassDEP”) and the Massachusetts Clean Water Trust (the “Trust”) of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

NOW, THEREFORE, BE IT RESOLVED by Revere City Council as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;
2. That the purpose of said loan(s), if awarded, shall be to fund the construction activities.
3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.



# City of Revere

## CFO/City Auditor/Budget Director

281 Broadway  
 Revere, MA 02151  
 Tel: (781) 286-8131

**Richard Viscay**  
 CFO/City Auditor/Budget Director

May 13, 2026

Anthony Zambuto, City Council President  
 Revere City Hall  
 281 Broadway  
 Revere, MA 02151

RE: Departmental Revolving Funds – Updated for FY2027 budget

Dear Council President Zambuto,

I am writing to request your approval of the attached updates to the Table of Departmental Revolving Funds, which is found in Revere Revised Ordinances § D.010.

Please find attached the current table of Departmental Revolving Funds as well as the proposed new table for your review. I have reviewed these funds with the department heads and the internal auditor to determine which funds can be removed due to inactivity, combined with other departmental related revolving funds, and the creation of several new revolving funds that will help segregate certain funds for the purposes they were intended.

I hope the Council considers these amendments favorably as we continue to continually improve upon the financial policies and procedures of the City.

Best regards,

Richard Viscay  
 CFO/City Auditor/Budget Director

Cc: Patrick M. Keefe Jr., Mayor  
 Miguel Orellana, Internal Auditor  
 Assunta Newton, Assistant Budget Director

Attachment: Dept Revolving Accts FY27 (26-102 : Department Revolving Funds Updated for FY27 Budget)

**§ D.010. Revolving funds.**

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years
Dog Fund	1801	161 - City Clerk	City Clerk	License Fees (first \$5)	Costs of supplies, licenses and related dog expenses (police and ACO included)		FY2023 and Subsequent Years
Recreation Revolving	1803	650 - Recreation	Mayor and Recreation Director	Program Fees	Recreation Program and Administration & Expenses		FY2023 and Subsequent Years
Community Policing/Crime Watch	1810	210 - Police	Mayor and Police Chief	Program fees, Council Orders, and donations	Program Expenses for Night Out, Crime Watch, Community Policing, Citizens Police Academy, etc.		FY2023 and Subsequent Years
Zoning Board of Appeals	1813	121 - Mayor	Mayor and ZBA	Application Fees	Stipends & Program Expenses		FY2023 and Subsequent Years
Comm on Disabilities	1815	549 - Commission on Disabilities	Mayor and Chairman	Donations, Fees, Fines and Council Orders	Expenses related to Commission on Disabilities initiatives		FY2023 and Subsequent Years
Library Revolving Acct	1816	610 - Library	Mayor and Library Director	Library Fines & Fees	Library Expenses	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years
Holiday Celebration	1825	121 - Mayor	Mayor	Donations, Council Orders	Holiday Celebration Expenses		FY2023 and Subsequent Years
Parks/Special Events	1826	121 - Mayor	Mayor and Recreation Director	Donations, Council Orders,	Parks/Special Event Expenses		FY2023 and Subsequent Years
Revere Beautification Committee	1828	121 - Mayor	Mayor	Donations, Council Orders	Beautification Expenses	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years
Fire Prevention	1831	220 - Fire	Mayor and Fire Chief	Inspection and Plan Review Fees	Fire Prevention Related Expenses		FY2023 and Subsequent Years

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years
Senior Meals Prog	1833	541 - Elder Affairs	Mayor and Elder Affairs Director	Meals Program Fees and Donations	Meals Program Expenses	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years
Senior Citizens Activities	1835	541 - Elder Affairs	Mayor and Elder Affairs Director	Activities Program Fees and Donations	Program & Activity Costs	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years
Senior Shuttle Program	1836	541 - Elder Affairs	Mayor and Elder Affairs Director	Senior Shuttle Fees and Donations	Senior Shuttle Program Expenses and Maintenance of Vehicles	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years
Mayor's Discretionary Fund	1842	121 - Mayor	Mayor	Council Orders, Insurance proceeds under \$50k	Professional Development, Economic Development, and Training expenses; Related insurance expenses.		FY2023 and Subsequent Years
Recreation: Garfield Pool	1844	650 - Recreation	Mayor and Recreation Director	Fees collected for use of pool	Program and activity costs		FY2023 and Subsequent Years
Backfow Prevention	1845	241 - Building	Mayor and Inspection Services Director	Backfow Fees	Backfow Prevention Program Expenses		FY2023 and Subsequent Years
Towing Fees	1851	210 - Police	Mayor and Police Chief	Towing Fees @ \$30 per vehicle	Replacement of Police Equipment		FY2023 and Subsequent Years
Police Athletic League (PAL)	1854	210 - Police	Mayor and Police Chief	League Fees, Donations, Council Orders	PAL program expenses, rental costs		FY2023 and Subsequent Years
Water/Sewer Meters	1855	60 - Water	Mayor and Water Superintendent	Charges for meters	Costs of purchasing meters and other related expenses		FY2023 and Subsequent Years
Trash/Recycling Barrels	1857	62 - Solid Waste	Mayor and DPW Superintendent	Charges for purchases of additional barrels	Costs associated with procuring additional barrels		FY2023 and Subsequent Years

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years
Health/Flu Vaccine	1861	522 - Public Health Initiatives	Mayor and Public Health Initiative Director	Reimbursements from Vaccines	Public Health and Vaccine related expenses		FY2023 and Subsequent Years
40U & Abandoned Building Program	1862	241 - Building	Mayor and Inspection Services Director	MGL 40U (non-solid waste) and Abandoned Building fees and fines	Program, Legal and Administration Expenses, Board ups, Clean ups, Knock downs, etc.		FY2023 and Subsequent Years
Fire Dept - Hazardous Materials	1865	210 - Fire	Mayor and Fire Chief	Reimbursements from HazMat incidents, Council Orders, Donations	Hazmat Expenses, Trainings and other related costs		FY2023 and Subsequent Years
Emergency and After Hour Inspections	1867	241 - Inspectional Services	Mayor and Inspection Services Director	Fees and charges for emergency and after hour inspections	Related expenses for emergency and after hour inspections	Fund can be used to cover additional costs, including overtime costs, of any staff needed to perform inspections.	FY2023 and Subsequent Years
Wonderland TOD	1870	181 - Community Development	Mayor and CD Director	Parking fees from Ocean Ave. and Wonderland Lots	Planning, Development, Permitting, and Related Expenses of Wonderland, Waterfront Square, and adjacent/relevant properties		FY2023 and Subsequent Years
Electric vehicle charging stations	1871	181 - Community Development	Mayor and CD Director	Charges collected from charging; parking fines related to parking in EV specific spots	Costs associated with running/maintaining stations		FY2023 and Subsequent Years
Farmers Market	1878	524 - Healthy Communities	Mayor and Healthy Communities Director	Fees, Donations, Council Orders	Related Costs of Farmer's Market Program	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years

§ D.010

§ D.010

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years
Veterans Fund	1885	543 - Veterans	Mayor and Veterans Agent	Non Tax Bill Donations, Council Orders	Related Veteran's costs as approved by the Veteran's Agent		FY2023 and Subsequent Years
Public Records	1899	161 - City Clerk	City Clerk	Charges for Public Record Requests	Duplication costs, other related costs	Fund can be used to cover additional costs, including overtime costs, of any staff needed to fulfill public records requests.	FY2023 and Subsequent Years

(C.O. 22-172, 9/19/2022; C.O. 21-153, § 1, 6/21/2021; C.O. 18-142, § 1, 5/21/2018)

**Departmental Revolving Funds**  
**MGL Chapter 44, Section 53 E 1/2**  
**Amended for FY2027**

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years
Dog Fund	1801	161 - City Clerk	City Clerk	License Fees (first \$5)	Costs of supplies, licences and related dog expenses (police and ACO included)		FY2027 and Subsequent Years
Recreation Revolving	1803	650 - Recreation	Mayor and Recreation Director	Program Fees	Recreation Program and Administration & Expenses		FY2027 and Subsequent Years
Zoning Board of Appeals	1813	121 - Mayor	Mayor and ZBA	Application Fees	Stipends & Program Expenses		FY2027 and Subsequent Years
Library Revolving Acct	1816	610 - Library	Mayor and Library Director	Library Fines & Fees	Library Expenses	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
Holiday Celebration	1825	121 - Mayor	Mayor	Donations, Council Orders	Holiday Celebration Expenses		FY2027 and Subsequent Years
Parks/Special Events	1826	121 - Mayor	Mayor	Donations, Council Orders,	Parks/Special Event Expenses		FY2027 and Subsequent Years
Revere Beautification Committee	1828	121 - Mayor	Mayor	Donations, Council Orders	Beautification Expenses	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
Health and Wellness Center	1830	651 - Health and Wellness	Mayor and Recreation Director	Gym related revenue such as Memberships, Subleases, Day Passes, Vending Machines, etc.	All gym related expenses including but not limited to Rent, Payroll, Equipment, Contracted Services, etc.		FY2027 and Subsequent Years
Fire Prevention	1831	220 - Fire	Mayor and Fire Chief	Inspection and Plan Review Fees	Fire Prevention Related Expenses		FY2027 and Subsequent Years
Firearms Permits	1832	210 - Police	Mayor and Police Chief				FY2027 and Subsequent Years
Senior Citizens Activities	1835	541 - Elder Affairs	Mayor and Elder Affairs Director	Activities Program Fees and Donations	Program & Activity Costs	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
DPW - Winter Work	1838	420 - DPW	Mayor and DPW Superintendent	\$500 winter road work SOP permits as per City ordinance	Repairs to utility systems due to winter work		FY2027 and Subsequent Years
Mayor's Discretionary Fund	1842	121 - Mayor	Mayor	Council Orders, Insurance proceeds under \$150k	Professional Development, Economic Development, and Training expenses; Related insurance expenses.		FY2027 and Subsequent Years
Recreation - Garfield Pool	1844	650 - Recreation	Mayor and Recreation Director	Fees collected for use of pool	Program and activity costs		FY2027 and Subsequent Years
Towing Fees	1851	210 - Police	Mayor and Police Chief	Towing Fees @ \$30 per vehicle	Replacement of Police Equipment		FY2027 and Subsequent Years
Police Athletic League (PAL)	1854	210 - Police	Mayor and Police Chief	League Fees, Donations, Council Orders	PAL program expenses, rental costs		FY2027 and Subsequent Years
Water/Sewer Deduct Meters	1855	60 - Water	Mayor and Water Superintendent	Charges for deduct meters	Costs of purchasing deduct meters and other related expenses		FY2027 and Subsequent Years
Trash and Recycling Barrels	1857	62 - Solid Waste	Mayor and DPW Superintendent	Charges for the purchase of additional barrels	Costs associated of purchasing additional barrels		FY2027 and Subsequent Years
Health/Flu Vaccine	1861	522 - Public Health Initiatives	Mayor and Public Health Initiative Director	Reimbursements from Vaccines	Public Health and Vaccine related expenses		FY2027 and Subsequent Years
40U & Abandoned Building Program	1862	241 - Building	Mayor and Inspection Services Director	MGL 40U (non-solid waste) and Abandoned Building fees and fines	Program, Legal and Administration Expenses, Board ups, Clean ups, Knock downs, etc.		FY2027 and Subsequent Years
Fire Dept - Hazardous Materials	1865	210 - Fire	Mayor and Fire Chief	Reimbursements from HazMat incidents, Council Orders, Donations	Hazmat Expenses, Trainings and other related costs		FY2027 and Subsequent Years
Community Gardens	1869	522 - Public Health Initiatives	Mayor and Public Health Initiative Director	Community Garden Plot Fees - \$25 Annually	Community Garden expenses - loam, garden bags, garden supplies, sheds, etc.	Must be related to Community Garden work. Can't be spent for individual requests. Must be used for expenses that benefit an entire garden.	FY2027 and Subsequent Years

Attachment: Dept Revolving Accts FY27 (26-102 : Department Revolving Funds Updated for FY27 Budget)

**Departmental Revolving Funds**  
**MGL Chapter 44, Section 53 E 1/2**  
**Amended for FY2027**

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years
Wonderland TOD	1870	181 - Community Development	Mayor and CD Director	Parking fees from Ocean Ave. and Wonderland Lots	Planning, Development, Permitting, and Related Expenses of Wonderland, Waterfront Square, and adjacent/relevant properties		FY2027 and Subsequent Years
Electric Vehicle Charging Stations	1871	181 - Community Development	Mayor and CD Director	Charges collected from charging and parking fines related to parking in EV specific spots	Costs associated with running and maintaining EV parking throughout the city		FY2027 and Subsequent Years
Farmers Market	1878	524 -Healthy Communities	Mayor and Public Health Initiative Director	Fees, Donations, Council Orders	Related Costs of Farmer's Market Program	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
Veterans Fund	1885	543 - Veterans	Mayor and Veterans Director	Donations, Council Orders,	Related Veteran's costs as approved by the Veteran's Agent		FY2027 and Subsequent Years
Engagement, Inclusion and Cultural Events	1898	125 - Human Resources	Mayor and Human Resources Director	Vendor fees, sponsorships, and related proceeds	Engagement, Inclusion and Cultural events and expenses	No full time employees (only part time/seasonal)	FY2027 and Subsequent Years
Public Records	1899	161 - City Clerk	City Clerk	Charges for Public Record Requests	Duplication costs, other related costs	Fund can be used to cover additional costs, including overtime costs, of any staff needed to fulfill public records requests.	FY2027 and Subsequent Years

Attachment: Dept Revolving Accts FY27 (26-102 : Department Revolving Funds Updated for FY27 Budget)



## CITY OF REVERE

Patrick M. Keefe Jr.  
Mayor

May 27, 2026

Honorable Revere City Council  
Revere City Hall  
281 Broadway  
Revere, MA 02151

Dear President Zambuto and Honorable Members of the Revere City Council:

This letter accompanies the City of Revere's Operating Budget for Fiscal Year 2027. The City of Revere, like all municipalities throughout the Commonwealth, continues to struggle with rising health insurance and utility costs, increasing demands for services, contractual obligations and meager increases in State Aid for both schools and city. Despite these challenges, we have put forth a budget and a spending plan that is responsible, with realistic revenue estimates based upon currently known information that has been analyzed and adjusted accordingly. I recommend its adoption.

The FY2027 budget reflects a commitment to professionalizing government as well as making strategic investments in technology, public safety, public works, and public education. The budget also continues to follow the capital budget of the City, making significant investments in our public infrastructure and departmental equipment. The FY2027 budget is balanced, with approximately \$322.6 million of estimated receipts to balance the general operating budget as well as the school operating budget and enterprise fund budgets.

Property taxes revenue is estimated to be \$133.2 million due because of the natural growth of the tax levy per Proposition 2 ½ as well as estimated new growth from development at approximately \$3.5 million. This new growth continues to be the engine that allows the city to avoid any talks of overrides or debt exclusions as an option for the funding of the new Revere High School, scheduled for completion in December of 2028.

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Local receipts are general fund revenues other than real estate and personal property taxes. Examples include motor vehicle excise, investment income, hotel/motel tax, meals tax, licenses/permits and other charges. The City has increased its estimate for local receipts by only 0.6% for FY2027 (from \$23.5m to \$23.7m) due to the anticipated increases in our meals and rooms excise tax receipts 4.2% and 3.0% respectively). All other local receipts have been budgeted for FY2026. It is anticipated that local receipts will increase between 2-3% per year for financial forecasting purposes.

Our budget also relies on the overall economic success of the Commonwealth. This year, the Governor proposed an initial budget that was preparing to fund the City of Revere's Chapter 70 account at \$107.8 million. However, the Senate has increased the proposed amount to \$108.4 million, and we are using this latest figure for budgeting purposes. Final Chapter 70 amounts will not be determined until after our budget process begins, however, any additional funds from Chapter 70 will be diverted straight to the school department via DESE regulations.

The Senate has also proposed an increase to Unrestricted General Government Aid (UGGA) from \$12.8 million to \$13.3 million. Chapter 70 and UGGA funds account for nearly 97% of the City's Cherry Sheet revenue.

Enterprise Fund revenues are expected to increase by 4.0% for Water/Sewer Enterprise Fund because of an increase to the combined water/sewer rates. This increase is necessary to pay for the costs of the Consent Decree infrastructure work throughout the city as well as increases from the MWRA for our water and sewer assessments (6.0% and 3.5% respectively).

General government spending for FY2027 has increased by 5.3%. Departments under General Government include all the financial offices and overhead support functions, including the Mayor's Office, City Council, Finance, Legal, City Clerk, Elections, Planning and Community Development. The absorption of previously funded ARPA positions into the general fund as well as the reorganization of the auditing/budget departments are reflected in the recommended appropriations of general government operations.

Public Safety is budgeted for a 3.7% increase in spending. This increase allows for the hiring of two more police officers and two more firefighters, bringing our staffing levels to the highest it has been in decades. Also, the City was able to reduce costs in the parking and municipal inspections department with some staffing reorganizations as well as other funding sources used to offset the costs of inspectional services.

The School Committee oversees the budget process for the schools, and it has a bottom-line budget of \$132.9 million for FY2027, an increase of 1% from FY2026. Decreased enrollment and cost efficiencies in school transportation allowed for the total budget increase for the schools to its lowest level since the Student Opportunity Act. We continue to meet our net school spending obligations despite the decrease in Chapter 70 revenues from the State.

Public Works budget is projected to increase by 5.8% from FY2026, however, much of this increase is due to the reallocation of resources from other departments to bring all non-school facilities expenses under the supervision and direction of the Superintendent of Public Works. This will help streamline repairs and maintenance citywide, as well as centralize and prioritize resources of the city.

Health and Human Services (HHS) overall budgets, consisting of Public Health, Veterans, Elder Affairs, and Commission on Disabilities, will see a decrease of 1.9% for FY2027. Savings from some reorganization of personnel, as well as other offset receipts, allow for reductions in costs while maintaining services at the current level.

Culture and Recreation expenses are projected to increase by 10.6%, primarily due to a shift in employee funding. As the City continues to phase out the remaining ARPA funds provided for pandemic recovery efforts, employees previously funded through ARPA will now be supported in part by the General Fund. The Haas Health and Wellness Center (HHW) will operate via a newly created revolving fund that will account for all revenues and expenses of the HHW except for those employees funded with general fund appropriations. It is anticipated that the HHW will be fully covered by revenues generated from operations for the FY2028 budget.

Fixed Costs continue to present budget issues statewide, including the costs of providing health insurance and property/casualty insurance. These costs, along with the cost of FICA/Medicare Taxes, amount to nearly \$34.8 million dollars. Health insurance costs alone were estimated to increase nearly 10% for FY2027, however, through successful negotiations with the Public Employee Committee, we were able to substantially reduce the costs for health insurance through plan design changes in the Medicare retiree plans, and we would like to thank the PEC for their cooperation in helping control the costs of providing exceptional health insurance for our employees and retirees.

Pension assessment is scheduled to increase by 5.1%, from \$17.5 million to \$18.4 million due to the actuarial funding schedule that maintains a 5% increase each year until we are fully funded in FY2033. We are happy to report that pension is over 75% funded which triggered another increase to the COLA base for all city employees. In fact, over the last two years, we have been able to increase our COLA base for retirees from \$13,000 to \$15,000, which helps all our retirees increase their annual pensions.

The Water and Sewer Enterprise budget is scheduled to increase 4.3% from FY2026, primarily due to increases in MWRA assessments. As stated above, increases to the MWRA Water assessment from \$6.8 million to \$7.3 million (6% increase) and MWRA Sewer Assessment from \$13.0 million to \$13.4 million (3.5% increase) are the main drivers of the overall increase.

The Solid Waste Enterprise Fund allows the city to segregate and monitor the business of collecting and disposing of the city's solid waste and recyclable materials. It is estimated that the City will collect

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\$390,000 in revenue. These revenues help cover the overall costs of the Solid Waste Enterprise Fund; however, this is not nearly enough for full cost recovery of expenses.

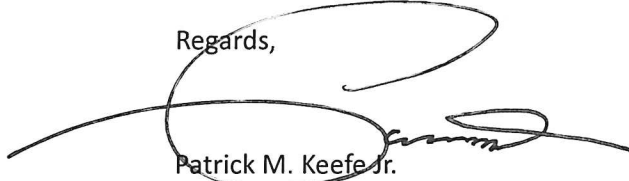
In fact, the general fund will subsidize the costs of solid waste collection and disposal in the amount of \$4.36 million. Expenses in the Solid Waste Enterprise fund consist of salary and expenses, as well as contracted services for the collection and disposal of the City's solid waste and recycling. For FY2027, all non-contract service expenses have been decreased from \$379k in FY2026 to \$343k in FY2027. Long-term contracts for both solid waste and recycling collections and solid waste disposal will help to stabilize costs in the future, with annual costs increasing by 3.5% annually for both over the next several years. We continue to be one of the few communities in the area with no form of pay-as-you-throw or an annual fee for municipal waste.

The budget submitted this year is a responsible, balanced budget with an increase of 1.8% over last year's adjusted FY2026 budget. A comprehensive five-year financial forecast will be presented once this budget is approved by the Council to forecast the City's future fiscal challenges with the pending completion of the new Revere High School, McKinley Building renovation, and McMackin Field reconstruction.

The City of Revere continues to expend its tireless effort to manage rising fixed costs, even as demands for services and contractual obligations increase. Producing a balanced budget poses a challenge that can only be met when we take the necessary steps that promote predictability in the budget process and utilize resources and flexibility to adjust for the unknown and the unforeseen. I will continue to guide the City of Revere in providing the best level of services and resources for our residents, businesses, and stakeholders with responsible budgeting and fiscal discipline.

As always, please be welcome to reach out if you have any questions. Thank you for your shared commitment to strengthening our City.

Regards,



Patrick M. Keefe Jr.  
Mayor, City of Revere

CC: Richard Viscay, CFO

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WHEREAS, pursuant to Mass. G.L. c.44 §32, the Mayor submitted a proposed budget for fiscal year 2026 to the City Council on June 2, 2024; and WHEREAS, the City Council held advertised public hearings to consider the proposed budget on June 5th and 10th and any other dates necessary, as advertised in the public hearing notice; and WHEREAS, upon motion, the City Council accepted the budget as submitted by the Mayor, after reductions otherwise separately voted, if any. NOW, THEREFORE, BE IT VOTED BY THE CITY COUNCIL OF THE CITY OF REVERE: That the City Council of the City of Revere hereby adopts and approves the budget for FY2027 the sum of \$297,566,962, which sum shall be appropriated and raised by taxation and other sources, as listed below:

Approving Budget for the City of Revere for Fiscal Year 2027			
Dept Code	Department		FY27 Mayor's Budget
<b>GENERAL GOVERNMENT</b>			
111	CITY COUNCIL	Payroll	409,335
		Non-Payroll	10,000
		<b>Total</b>	<b>419,335</b>
121	MAYOR	Payroll	572,098
		Non-Payroll	111,500
		<b>Total</b>	<b>683,598</b>
125	HUMAN RESOURCES	Payroll	494,882
		Non-Payroll	125,250
		<b>Total</b>	<b>620,132</b>
127	CONSTITUENT SERVICES/REVERE 311	Payroll	221,437
		Non-Payroll	97,925
		<b>Total</b>	<b>319,362</b>
135	ACCOUNTING AND AUDITING	Payroll	393,633
		Non-Payroll	117,000
		<b>Total</b>	<b>510,633</b>
137	CHIEF FINANCIAL OFFICER/BUDGETING	Payroll	268,828
		Non-Payroll	70,000
		<b>Total</b>	<b>338,828</b>
138	PURCHASING	Payroll	198,378
		Non-Payroll	241,500
		<b>Total</b>	<b>439,878</b>
140	INFORMATION TECHNOLOGY	Payroll	400,595
		Non-Payroll	1,433,566
		<b>Total</b>	<b>1,834,161</b>
141	ASSESSORS	Payroll	412,885
		Non-Payroll	97,600
		<b>Total</b>	<b>510,485</b>
145	COLLECTOR/TREASURER	Payroll	922,971
		Non-Payroll	305,000
		<b>Total</b>	<b>1,227,971</b>
151	SOLICITOR	Payroll	562,554
		Non-Payroll	385,750
		<b>Total</b>	<b>948,304</b>
161	CITY CLERK	Payroll	422,445
		Non-Payroll	50,950
		<b>Total</b>	<b>473,395</b>
162	ELECTIONS	Payroll	347,436
		Non-Payroll	199,500
		<b>Total</b>	<b>546,936</b>
165	LICENSE COMMISSION	Payroll	12,400
		Non-Payroll	3,000
		<b>Total</b>	<b>15,400</b>
171	CONSERVATION COMMISSION	Payroll	18,800
		Non-Payroll	600
		<b>Total</b>	<b>19,400</b>
176	APPEALS BOARD	Payroll	23,200
		Non-Payroll	720
		<b>Total</b>	<b>23,920</b>
182	OFFICE OF STRATEGIC PLANNING & ECONOMIC DEVELOPMENT	Payroll	337,623
		Non-Payroll	203,000
		<b>Total</b>	<b>540,623</b>
184	ENGINEERING	Payroll	452,641
		Non-Payroll	109,550
		<b>Total</b>	<b>562,191</b>
<b>TOTAL: GENERAL GOVERNMENT</b>			<b>10,034,552</b>

Attachment: FY2027 Budget Order (26-108 : FY2027 Budget Message)

WHEREAS, pursuant to Mass. G.L. c.44 §32, the Mayor submitted a proposed budget for fiscal year 2026 to the City Council on June 2, 2024; and WHEREAS, the City Council held advertised public hearings to consider the proposed budget on June 5th and 10th and any other dates necessary, as advertised in the public hearing notice; and WHEREAS, upon motion, the City Council accepted the budget as submitted by the Mayor, after reductions otherwise separately voted, if any. NOW, THEREFORE, BE IT VOTED BY THE CITY COUNCIL OF THE CITY OF REVERE: That the City Council of the City of Revere hereby adopts and approves the budget for FY2027 the sum of \$297,566,962, which sum shall be appropriated and raised by taxation and other sources, as listed below:

Approving Budget for the City of Revere for Fiscal Year 2027			
Dept Code	Department		FY27 Mayor's Budget
<b>PUBLIC SAFETY</b>			
210	POLICE	Payroll	14,324,603
		Non-Payroll	1,039,500
		<b>Total</b>	<b>15,364,103</b>
220	FIRE	Payroll	15,202,264
		Non-Payroll	552,000
		<b>Total</b>	<b>15,754,264</b>
230	REGIONAL EMERGENCY COMM CENTER	Payroll	-
		Non-Payroll	1,574,982
		<b>Total</b>	<b>1,574,982</b>
241	MUNICIPAL INSPECTIONS/ISD	Payroll	372,905
		Non-Payroll	31,955
		<b>Total</b>	<b>404,860</b>
242	BUILDING COMMISSIONER	Payroll	663,197
		Non-Payroll	-
		<b>Total</b>	<b>663,197</b>
295	PARKING CONTROL	Payroll	1,320,499
		Non-Payroll	133,200
		<b>Total</b>	<b>1,453,699</b>
	<b>TOTAL: PUBLIC SAFETY</b>		<b>35,215,105</b>
<b>DEPARTMENT OF PUBLIC WORKS (DPW)</b>			
420	DPW - GENERAL FUND - ADMINISTRATION AND EXPENSES	Payroll	551,879
		Non-Payroll	2,651,000
		<b>Total</b>	<b>3,202,879</b>
421	DPW - SNOW AND ICE	Payroll	100,000
		Non-Payroll	250,000
		<b>Total</b>	<b>350,000</b>
426	DPW - GENERAL FUND - OPERATIONS (AFSCME)	Payroll	1,518,879
		Non-Payroll	-
		<b>Total</b>	<b>1,518,879</b>
	<b>TOTAL: PUBLIC WORKS</b>		<b>5,071,758</b>
<b>HEALTH and HUMAN SERVICES (HHS)</b>			
522	HHS - PUBLIC HEALTH	Payroll	806,734
		Non-Payroll	95,000
		<b>Total</b>	<b>901,734</b>
541	HHS - ELDER AFFAIRS	Payroll	316,436
		Non-Payroll	75,750
		<b>Total</b>	<b>392,186</b>
543	HHS - VETERANS SERVICES	Payroll	131,907
		Non-Payroll	724,750
		<b>Total</b>	<b>856,657</b>
549	HHS - COMMISSION ON DISABILITY	Payroll	13,900
		Non-Payroll	3,000
		<b>Total</b>	<b>16,900</b>
	<b>TOTAL: HUMAN SERVICES</b>		<b>2,167,477</b>
<b>CULTURE AND RECREATION</b>			
601	WORKFORCE, LABOR RELATIONS & YOUTH ENGAGEMENT	Payroll	76,188
		Non-Payroll	17,000
		<b>Total</b>	<b>93,188</b>
610	LIBRARY	Payroll	708,129
		Non-Payroll	245,500
		<b>Total</b>	<b>953,629</b>
650	PARKS & RECREATION	Payroll	816,536
		Non-Payroll	276,600
		<b>Total</b>	<b>1,093,136</b>
651	HEALTH & WELLNESS CENTER	Payroll	304,047
		Non-Payroll	-
		<b>Total</b>	<b>304,047</b>
	<b>TOTAL: CULTURAL AND RECREATIONAL</b>		<b>2,444,000</b>
<b>SUBTOTAL - CITY DEPARTMENT COSTS</b>			<b>54,022,802</b>

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WHEREAS, pursuant to Mass. G.L. c.44 §32, the Mayor submitted a proposed budget for fiscal year 2026 to the City Council on June 2, 2024; and WHEREAS, the City Council held advertised public hearings to consider the proposed budget on June 5th and 10th and any other dates necessary, as advertised in the public hearing notice;

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Approving Budget for the City of Revere for Fiscal Year 2027		
Dept Code	Department	FY27 Mayor's Budget
<b>DEBT SERVICE</b>		
017109-591100	RETIREMENT OF LONG TERM CAPITAL DEBT PRINCIPAL	5,704,543
017109-591500	RETIREMENT OF LONG TERM CAPITAL DEBT INTEREST	3,770,942
017109-591210	SHORT TERM DEBT INTEREST	3,125,000
	TOTAL: DEBT SERVICE	<b>12,600,485</b>
<b>BENEFITS, PENSION, &amp; UNCLASSIFIED FIXED COSTS</b>		
019001-511900	EMPLOYEE BENEFITS	30,972,957
019001-512100	FICA - MEDICARE	2,069,116
019407-570900	PROPERTY AND CASUALTY INSURANCE	1,713,625
019111-511800	CONTRIBUTORY PENSION	18,421,745
	TOTAL: BENEFITS, PENSION & UNCLASSIFIED FIXED COSTS	<b>53,177,443</b>
<b>SUBTOTAL - FIXED COSTS &amp; CITY DEPARTMENT COSTS</b>		<b>65,777,928</b>
<b>EDUCATION</b>		
300	REVERE PUBLIC SCHOOLS - PER SCHEDULE 19	132,944,577
322	NORTHEAST REGIONAL VOCATIONAL	4,950,616
<b>SUBTOTAL - SCHOOL DEPARTMENT</b>		<b>137,895,193</b>
<b>SUBTOTAL: CITY, SCHOOL, AND COMBINED FIXED COSTS - GENERAL FUND</b>		<b>258,606,013</b>
<b>WATER/SEWER ENTERPRISE</b>		
604301	SALARIES	1,851,366
604302	EXPENSES -	1,363,252
604309	EXPENSES - Debt Principal	7,248,018
604309	EXPENSES - Debt Interest	2,919,557
604309	EXPENSES - SRF Admin Fees	152,010
604302-521300	MWRA ASSESSMENT - Water	7,261,260
604302-521200	MWRA ASSESSMENT - Sewer	13,416,080
<b>SUBTOTAL: WATER/SEWER ENTERPRISE</b>		<b>34,211,543</b>
<b>SOLID WASTE ENTERPRISE</b>		
424	SALARY	292,431
424	EXPENSES	4,456,976
<b>SUBTOTAL: SOLID WASTE ENTERPRISE</b>		<b>4,749,407</b>
<b>TOTAL APPROPRIATION: GENERAL FUND AND ENTERPRISE FUNDS</b>		<b>297,566,963</b>
<i>Furthermore, the following projected needs are costs to the City, but, according to the Massachusetts General Laws as promulgated by the Massachusetts Department of Revenue, are not to be included in the appropriation order:</i>		
<b>OTHER AMOUNTS TO BE RAISED</b>		
	CHERRY SHEET ASSESSMENT	22,342,904
	CHERRY SHEET OFFSET	162,804
	OVERLAY	1,565,373
	SNOW AND ICE DEFICIT	1,022,900
<b>SUBTOTAL: OTHER AMOUNTS TO BE RAISED</b>		<b>25,093,981</b>
<b>GRAND TOTAL: ALL APPROPRIATED AND NON-APPROPRIATED EXPENDITURES</b>		<b>322,660,944</b>

# City of Revere

## Financial Overview – FY2027 Budget & Long Range Financial Planning Fiscal Years 2027-2034

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PATRICK M. KEEFE JR.- MAYOR  
RICHARD VISLAY – CFO

MAY 2026

# Financial Overview

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## Goals:

- To review the financial condition of the City
- To review 10-year financial forecast
- To convey other related information regarding the financing of the new Revere High School, McKinley Renovation and McMackin Field

## Objectives:

- To present important financial information to the City Council
  - FY2026 tax rate
  - Forecast city's financial situation for FY27-FY34
- To answer any questions and/or concerns of the City Council

# Financial Condition of City:

## The Good News

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### Stabilization funds and other trust accounts *(balances as of 4/30/26):*

- General Fund Stabilization Fund: \$ 12.2 million
- Water/Sewer Stabilization Fund: \$ 4.0 million
- Health Insurance Trust Fund: \$ 2.0 million\* *(as of 6/30/25)*
- Other Post Employment Benefit Trust Fund: \$ 2.7 million
- Community Improvement Trust Fund: \$ 2.1 million
- High School Stabilization Trust Fund: \$ 1.9 million
- Affordable Housing Trust Fund: \$ 1.2 million
- Opioid Settlement Trust Fund: \$ 0.4 million
- Stormwater Stabilization Trust Fund: \$ 0.7 million

### Bond Rating

- AA Bond Rating with a stable outlook per Standard & Poor
  - City's bond rating got reconfirmed Spring 2025
  - Next bond rating call June 2026

# Financial Condition of City: The Challenges

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Building financial capacity to fund new high school for the City of Revere and the Northeast Vocational.

- No appetite for a debt exclusion or override vote.

## Rising Fixed Costs

- Health Insurance
  - Fund balance ending FY2025 has decreased to under \$3.1m
  - Successful negotiations with the Public Employee Committee (PEC) has resulted in savings of over \$1m for FY2027
- Pension Liability (must be funded by 2040)
  - *Revere's Liability on schedule to be fully funded by F2033*
- Other Post Employment Benefits (OPEB) Liability
  - *Represents unfunded liability for post-employment benefits of retirees*
  - *Recent negotiations with the PEC will result in a decrease of tens of millions of dollars to the OPEB Liability due to reduced costs of Medex and Managed Blue for Senior Plans*

# FY2027 Budget Summary

## FY27 Revenues: \$322.6m

- Property Taxes
  - \$133.2m
- Local Receipts
  - \$23.6m
- State Aid
  - \$125m
- Water/Sewer
  - \$37.3m
- Solid Waste
  - \$0.4m
- Other Financing Sources (OFS)
  - \$3.0 m (HS Debt interest)

## FY27 Expenses: \$322.6m

- General Gov't
  - \$10.0m
- Public Safety
  - \$35.2m
- Education
  - \$137.9m
- Public Works
  - \$5.0m
- Human Svcs/Culture/Rec
  - \$4.6m
- Debt Service
  - \$12.6m
- Fixed Costs
  - \$53.2m
- Water/Sewer
  - \$34.2m
- Solid Waste
  - \$4.7m
- Assessments/Overlay/Snow & Ice Deficit
  - \$25.1m (*\$1m S&I Deficit included*)

# Revenue Assumptions:

---

## Property Tax:

- Based upon the best estimates on new development in the City as reported by the Chief Assessor and Building Commissioner.
- No tax overrides or debt exclusions are considered in the budget

## Local Receipts:

- Receipts that are considered unrestricted general fund revenue.
- Increase for FY2027 @ 0.6%
- Any new recurring revenues will help build capacity
- Medicare D reimbursement goes away with new Prescription Drug Plan for seniors

## State Aid:

- “Cherry Sheet” Revenues in the financial forecast are based upon the Senate’s latest numbers
- Increase for FY2027 @ 1.5%

## Enterprise Funds:

- Revenues generated from rates and fees of the respective Enterprise Funds.
- Increase of 4% for the W/S Enterprise Fund
- Increase of 3% for the Solid Waste Enterprise Fund

# Revenues: Property Taxes

---

FY2027 Property Tax Revenue: \$133.2m

- FY2026 Tax Levy = \$126.5m
- Prop 2 ½ Increase = \$3.1m
- Estimated New Growth = \$3.6m
  - *New Growth represents the additional property tax a city is allowed to collect from new development and improvements outside the standard 2.5% annual tax levy increase*

Estimated New Growth: \$23.6m cumulative over the five years listed below.

- FY28 ~ \$3.8m
- FY29 ~ \$5.8m
- FY30 ~ \$5.4m
- FY31 ~ \$5.0m
  - *New Growth forecasted on financial forecast spreadsheet*

# Revenues: Local Receipts

---

FY2027 Local Receipts Estimate: \$ 23.7 m

- Increased by 0.6% from FY2026 (\$ 150k)

## Local Receipts:

- Motor Vehicle Excise @ \$ 7.5m
- Rooms Excise @ \$ 3.4m
- Meals Excise @ \$ 1.3m
- Licenses & Permits @ \$ 3.7m
- Investment Income @ \$ 3.0m

## Future Local Receipt forecast:

- Local Receipts estimated to increase between 2-3% per year.

# Revenues: State Aid

---

FY2027 State Aid Estimate: \$125m *(per Senate FY27 budget)*

- Official Notification by the Commissioner of Revenue to municipalities of estimated State Aid to be paid (pending Conference Committee/Gov final)

## Chapter 70

- We are scheduled to receive \$108.4m in Chapter 70 funding
  - Direct aid to Revere Public Schools

## Unrestricted General Government Aid (UGGA)

- UGGA is direct local aid that can be spent for any legal purpose
- UGGA for FY27 per the last estimate from the State is \$ 13.3m

Total State Aid is estimated to increase 4% for FY2028 and beyond.

# Revenues: Other Financing Sources (OFS)

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## FY2027 OFS Estimate: \$ 3.0m

- Other financing sources are revenue sources, typically from within the organization
  - For FY2027 the City has earned approximately \$3m in investment income from the \$75m BAN that will be used to offset the debt service for the new Revere High School
- The Administration will continue to fund the Revere High School Stabilization Fund to help bridge the funding gap as debt service costs increase (as construction progresses)
  - 10% of certified free cash is deposited annually into the Fund
  - All energy credits received will be diverted into the Fund
    - *These credits will come after the project is completed*
- We are seeking new, creative options to steer funds directly into the RHS Stabilization Fund

# Revenues: Enterprise Funds

## Water & Sewer and Solid Waste

---

FY2027 Total Enterprise Fund: \$ 37.7m

- Water/Sewer Enterprise: \$ 37.3m
  - Water/Sewer Enterprise Fund is 100% supported by the rates
  - MWRA Assessments and debt service from Consent Decree and are the major drivers of expenses.
  - Deferred Water Main replacement costs also contribute to the rising costs of the Water/Sewer Enterprise Fund
- Solid Waste Enterprise: \$ 390k
  - Solid Waste Enterprise is subsidized by \$ 4.4m in general fund tax dollars.
  - Revenues are forecasted to grow 3% for forecasting purposes

# Expenses – General Government

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## FY27 General Government: \$ 10m

- FTE Decrease from 68.4 FTE to 67.4 FTE
- Creation of new department in Finance
  - Budget and Auditing have been separated into two separate budgets that align with recent changes in our accounting and financial systems with an emphasis on separation of duties and aligning roles and permissions.
- City Solicitor will take over Property and Casualty Insurance administration
  - Finance Department will continue to assist with the transition during FY2027
- Increases in contract service expenses come as a result of the implementation of new financial software modules in MUNIS
  - The City just went live with digitizing time and attendance for processing payroll
  - An evaluation of the appropriateness of MUNIS user roles and permissions resulted in an overhaul of all assigned roles, data access, attributes, and access designed to increase internal controls and streamline workflows between all departments

# Expenses: Public Safety

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FY2027 Public Safety expense: \$35.2 m

- Police
  - Two (2) new uniformed officer budgeted (114 including Chief)
  - Nine Civilians (8.7 FTE) budgeted for FY2026
    - Restructuring of civilian workforce by new Chief resulted in the creation of a new Public Safety Finance/Procurement position and a P/T position for body cam administration
- Fire
  - Two (2) new uniformed officers budgeted (122 including Chief)
  - Three (3) new fire trucks scheduled to be delivered in FY2027 (One ladder truck, two pumper trucks)
- MNRECC – 911 dispatch – level funded
  - The addition of Chelsea to the MNRECC will lead to future savings in this budget (FY2028)
- Inspectional Services
  - Budget decrease due to increased offset in expenses via special revenue fund offset (40u)
- Parking
  - Reduction of FTE with hiring of P/T v F/T
  - Crossing Guard Contract expired – negotiations to begin on new contract

# Expenses: Education

---

## FY2027 Revere School District: \$ 133m *(per Schedule 19 draft)*

- Funded at net school spending minimum requirement.
- This is the minimum contribution that the City can make to comply with Department of Elementary and Secondary Education (DESE) regulations.
- The \$133m represents operating costs only for RPS.
- All debt service for RHS addressed in the debt section of forecast.

## FY2027 Regional Schools: \$ 4.9m

- Revere is the largest member of the Northeast Vocational (nearly 20% of total students)
- \$3.1m represents assessments from three schools, \$1.8m represents debt for NE Voc.
  - The debt service obligation for Revere for the construction of the new Northeast Voc. has been embedded into the long-range forecast
  - There are now sixteen (16) students enrolled at Essex Tech @ \$422,922
  - There is one (1) student enrolled at Minuteman Tech @ \$32,430

# Expenses: Public Works

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FY2027 Department of Public Works (DPW): \$ 5.1m

- DPW to take over all facilities management
  - Formerly budgeted in DPW, Police, and Fire
- FY2026 Snow and Ice Deficit will be raised as part of FY2027 budget
  - Approximately \$1m
- Reduction of one FTE in administration to be replace by P/T
  - 5 FTE admin
  - 15 FTE laborers
- Historic and Cultural Resources budget moved to DPW budget
  - \$10k for utilities

# Expenses: Health, Human Services, Culture and Recreation

---

## FY2027 Health & Human Services (HHS): \$ 2.2m

- Includes Public Health, Elder Services, Veterans, Commission on Disabilities and Human Rights Comm.
  - No major changes to report

## FY2027 Culture and Recreation: \$ 2.4m

- Includes Library, Parks and Recreation, Haas Health and Wellness (HHW), Workforce Development & Youth Engagement
  - Library - New Bookmobile delivered (paid via ARPA)
  - Parks/Rec - New Digital Screen delivered (paid via grant)
  - HHW
    - Revolving Fund pending approval
    - Only labor budgeted for FY2027 (\$300k)
      - All other expenses of HHW to be covered by Revolving Fund

# Expenses: Debt Services

---

FY2027 Debt Service (General Fund): \$ 12.6m

- The City's FY2027 debt schedule reflects all current debt service requirements as well as:
  - New RHS @ \$75m BAN (\$3.1m payment due July 2026)
  - Pro forma debt schedule part of forecast
  - McKinley School and McMackin Field debt to begin in FY2028
  - Pro forma debt schedule part of forecast
- The City will continue to issue short-term bonds as the construction of the new High School continues
  - Updated cash flow statements from Consigli/Leftfield will dictate how much money we need to borrow each year until the project is complete

# Expenses: State Assessments

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## FY2027 State Assessments: \$ 22.3m

- Categories of charges to the City from the State include
  - Retired Teacher's Health Insurance (\$2.9m)
  - MBTA assessments (\$4.6m)
  - Special Education and Tuition Assessments
    - School Choice (\$875k)
    - Charter School (\$13.5m)
  - Mosquito Control (\$60k)

These assessments are netted from our State Aid

# Expenses: Fixed Costs

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Fixed Costs: \$ 53.2m, broken down as follows:

- Health Insurance: \$ 31m (0.7% increase)
  - Active plans and retiree plans increased 9% from FY2026 to FY2027 (Rx Coupon plan adopted).
  - New Medex 2 and MBS plans with Prescription Carve out Plans helped decrease costs by approx. \$1m.
  - Schools hedged down their headcount in anticipation of reductions to FTE (approx. \$975k savings).
- Property & Casualty Insurance: \$ 1.7m
  - P&C Insurance increase 12.5% for forecasting.
  - Increases in values, claims history, etc. driving rates.
- Retirement Assessment: \$ 18.4m
  - Increased COLA for all retirees in FY2027 from \$14k to \$15k
  - Funding at 76% of total liability
    - The unfunded liability of the pension scheduled to be funded by FY2033
    - Future capacity key to funding long term debt of RHS project
- FICA – Medicare \$ 2.1m (1.45% tax on wages)

# Expenses: Enterprise Funds

## Water & Sewer and Solid Waste

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### FY2027 Water/Sewer Enterprise: \$ 34.2m

- Salaries @ \$ 1.9m
- Expenses @ \$ 1.4m
- Long Term Debt Principal @ \$ 7.2m
- Long Term Debt Interest @ \$ 2.9m
- MWRA Water Assessment @ \$ 7.3m
- MWRA Sewer Assessment @ \$ 13.4 m

### FY2027 Solid Waste Enterprise: \$ 4.7m

- Salaries/Expenses - \$ 340k
- Contracted Services –
  - Collection @ \$ 2.4
  - Recycling Disposal @ \$380k
  - Solid Waste Disposal @ \$1.7m
- Solid Waste Collection contract recently signed for FY2027-FY2031
  - 3.5% inc. per annum.
- Solid Waste Disposal contract in place for FY2027-FY2030 with five (5) option years to the City

# Expenses: Other Financing Uses

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Other financing uses are those uses that are not appropriated but required to be addressed per MGL:

- Overlay @ \$1.6m
  - Used to fund property tax abatements and statutory exemptions
- Cherry Sheet Offset @ \$163k
  - Receipts from Cherry Sheet that are to be used for a specific purpose (Library)
  - 4% increase
- Snow and Ice
  - \$1m to be raised to fund FY2026 operational deficit

# Balanced Budget for FY2027:

Revenues = Expenses

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Total Revenues - \$ 322.6\*

Total Expenses - \$ 322.6\*

- All revenues and expenses are estimated and rounded
- This budget will be the foundation basis for the forecast from FY2028 and beyond

Challenge – How will we close the funding gap during the years or construction of the new RHS while we wait for the tax revenues from new growth to catch up?

- Some ideas on the next slide to consider....

# Bridging the Gap...

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The following are bulleted ideas on palatable ways of funding the pending budget gap for FY2028 and beyond:

- CPA – up to 3% increase in tax levy for certain expenses that will create capacity in the General Fund
  - Historic Preservation, Open Space, Affordable Housing, administration
- Cannabis Excise
- Other ways to fund High School Stabilization Fund
  - Currently funded with 10% of annual free cash appropriation to the Fund and with pending tax credits from energy improvements from the construction of the new RHS (geothermal wells)
  - Other options to consider:
    - 50/50 split of all Community Improvement Trust funds (present and future)
    - Sale of City Owned Land
    - Donations/Sponsorships/Private-Public-Partnerships

# Thank you!

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On behalf of Mayor Patrick M. Keefe, I am happy to answer any questions regarding the FY2027 budget as submitted.

- *Richard Viscay*
- CFO/Budget Director/City Auditor

Budget hearing schedule – Ways and Means Subcommittee:

- Tuesday, June 9<sup>th</sup> – 9am to 3pm
- Wednesday, June 10<sup>th</sup> – 9am to 3pm
- Monday, June 22<sup>nd</sup> – 5pm to 6pm
  - Final Budget Discussion & Recommendations

Final budget adoption – City Council

- Monday, June 22<sup>nd</sup> – 6pm
  - Council to vote on FY2027 budget



# City of Revere

## Chief Financial Officer/City Auditor

281 Broadway  
 Revere, MA 02151  
 Tel: (781) 286-8131

Richard Viscay  
 Chief Financial Officer/City Auditor

May 27, 2026

Anthony Zambuto - City Council President  
 Revere City Hall  
 281 Broadway  
 Revere, MA 02151

RE: Opioid Abatement Trust Fund transfer – FY2027 budget

Dear Council President Silvestri,

On behalf of Mayor Keefe and the administration, I respectfully request that the City Council approve a transfer of \$239,000 from the Opioid Abatement Trust Fund to help fund anticipated expenses and programs to assist with recovery and remediation of the opioid epidemic.

These funds, along with unspent funds from FY2026 appropriation, will be spent in accordance with the submitted budget from the Chief of Health and Human Services. A copy of the spending plan is attached for your benefit.

The Chief of Health and Human Services and I will be attending Monday's meeting to answer any questions on this matter.

Best regards,

Richard Viscay  
 CFO/City Auditor/Budget Director

Cc: Patrick M. Keefe, Jr., Mayor  
 Lauren Buck, Chief of Health and Human Services  
 Assunta Newton, Assistant Budget Director

Attachment

Attachment: Opioid abatement trust fund transfer (26-109 : Opioid Abatement Trust Fund Transfer - FY2027 budget)



# City of Revere CFO/City Auditor

281 Broadway  
Revere, MA 02151  
Tel: (781) 286-8131

Richard Viscay  
CFO/City Auditor


## MEMORANDUM


To: Mayor Patrick Keefe  
From: Richard Viscay  
Cc: Assunta Newton, Assistant Budget Director  
Date: May 27, 2026  
RE: Verification of Available Funds for Authorization and Transfer

The attached request asks that funds be transferred as follows:

FROM:	Opioid Abatement Trust Fund (84351-596000)	\$ 239,000
	<i>Available Balance:</i> \$ 427,022.34	
TO:	Public Health Other Expenses (015227-570038)	239,000
	<i>Prior Year Carryforward:</i> \$ 32,805.27	

Based on the amount available as of May 27, 2026, there are sufficient funds to support such a transfer.

Account verified by 

Reviewed by 

For Audit Use Only:

CO# \_\_\_\_\_ DATE \_\_\_\_\_ ENTRIES MADE BY \_\_\_\_\_

Attachment: Opioid abatement trust fund transfer (26-109 : Opioid Abatement Trust Fund Transfer - FY2027 budget)



Department of Public Health  
281 Broadway, Revere, MA 02151  
Tel: 781-485-8486



Patrick M. Keefe Jr.  
Mayor

To: Rich Viscay, CFO

From: Lauren Buck, Chief of Health and Human Services

Date: May 14, 2026

RE: Opioid Abatement FY26 Review, FY27 Appropriation Request

I am writing to request the Revere City Council appropriate funding from the Opioid Abatement Funds (8435) in Fiscal Year 27.

Current Opioid Abatement Fund Status:

- Total Amount Received (to date): \$818,451.34
- Total expended (lifetime to date): \$312,404.06
- Amount of appropriation request for FY27: **\$239,000.00**

Fiscal Year 26 Expenditure Review:

**TOTAL SPENT (as of May 14, 2026): \$164,006.54**

<u>Amount Contracted</u>	<u>Expense Detail</u>	<u>Status of Project</u>
\$48,500.00	Sober Home/Detox Bed voucher Program	Contract executed, work on-going
\$48,500.00	High-Intensity Case Manager	Contract executed, work on-going
\$50,000.00**	Matching RIZE Grant – R.A.W Program	Program completed, money awarded
\$10,000.00	Financial Support for Grieving Families	Contract executed, money continues to be available as needed
\$13,000.00	Continuation of Business Outreach Program	Contract executed, work on-going
\$8,000.00	Basic Needs	Contract executed, work on-going
\$33,143.00	Street Medicine Contract	Contract executed, work on-going

Attachment: Opioid abatement trust fund transfer (26-109 : Opioid Abatement Trust Fund Transfer - FY2027 budget)

Fiscal Year 27 Request:

FY27 REQUEST: **\$239,000.00**

UNENCUMBERED FROM FY26: \$32,805.27

TOTAL AMOUNT TO BE EXPENDED IN FY27: \$271,805.27

<u>Amount to be Contracted</u>	<u>Expense Detail</u>	<u>Process</u>
\$48,500.00 (+ \$32,805.27 from FY26) TOTAL: \$81,305.27	General Housing Support	RFP Process in FY27
\$48,500.00	High-Intensity Case Manager	RFP Process in FY27
\$60,000.00	R.A.W. Prevention Program	Granted funding with contracts
\$13,000.00	Continuation of Business Outreach Program	Quote Process in FY27
\$69,000.00	Street Medicine Contract	Contracted Vendor in FY27

Attachment: Opioid abatement trust fund transfer (26-109 : Opioid Abatement Trust Fund Transfer - FY2027 budget)

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# Fiscal Year 27

# Opioid Abatement Spending

# Plan

*City Council Presentation*

*June 1, 2026*

*6:00 pm*

# Review of FY26 Opioid Abatement Spending (July 1, 2025 – June 30, 2026)

**TOTAL: \$211,143**

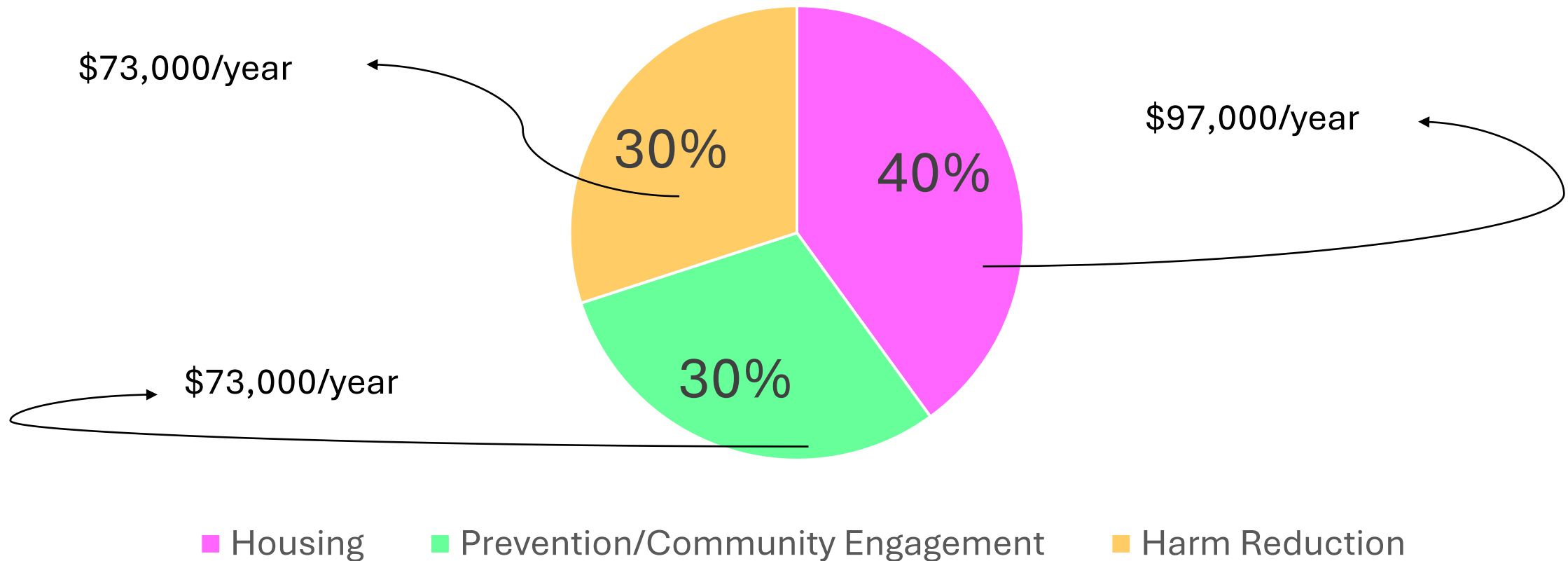
Category of Expenditure	Amount of Expenditure	Specific Programs	Status
Housing ✓	\$48,500	Sober Home/Detox Voucher Program	Will be fully expended. Atlantic Hill received contract.
Housing ✓	\$48,500	High-Intensity Case Manager	Will be fully expended. Atlantic Hill awarded contract.
Community Engagement/Prevention ✓	\$50,000	R.A.W. (in conjunction with RIZE Grant)	Fully expended – program complete for this year.
Community Engagement/Prevention ✓	\$10,000	Grief Support for Families affected by OUD	Fully expended – Just a Little Help received contract.
Community Engagement/Prevention ✓	\$13,000	Continued Business – Narcan Outreach	Will be fully expended. Atlantic Hill received contract.
Harm Reduction ✓	\$8,000	Basic Needs	Fully expended. Just A Little Help holds the funding.
Harm Reduction ✓	\$65,000 <b>\$33,143</b>	Street Medicine Contract	Will be fully expended. Contract awarded to MGH physician.

Attachment: City Council Presentation Opioid Abatement FY27 (26-109 : Opioid

## Review of FY26 Outcomes

Program	Outcomes we are measuring
Sober Home/Detox Bed Voucher Program STARTED JANUARY 2026!!	<p><b># of people placed using a voucher:</b> 12  <b>Amount we've spent so far:</b> \$24,250  <b>Success stories:</b></p> <ul style="list-style-type: none"> <li>• Client secured stable employment and is on the priority housing list in Malden</li> <li>• Client progressed from job seeking to full-time employment and applying for long-term housing</li> </ul>
High-Intensity Case Manager STARTED JANUARY 2026!!	<p><b># of hours of case mgmt:</b> 168  <b># of individuals assisted:</b> 12 clients , 104 encounters</p>
R.A.W	<p><b># of participating kids:</b> 12 started, ended with 16 kids, 4 new kids joined  <b>Scores on their Surveys:</b> On average their resilience scores went up throughout the course of the program</p>
Grief Support	<p><b># of families assisted and amount spent on each:</b> 1 family (\$1,395)</p>
Continued Business Narcan Outreach	<p><b># of Narcan trainings completed:</b> 178 business  <b># of individual staff trained:</b> 298 employees  <b># of Narcan given out:</b> 358 Narcan unites</p>
Basic Needs	<p><b>Types of basic needs and total amount spent:</b> spent \$2,964 (\$5,036 left)</p>
Street Medicine STARTED JANUARY 2026!!	<p><b># of individuals served:</b> 15  <b># of encounters:</b> 50  <b>Success stories:</b></p> <ul style="list-style-type: none"> <li>• Transitioned to independent living, in sobriety for the 1<sup>st</sup> time in many years</li> <li>• 4 people have gotten on M.A.T.</li> <li>• 5 clients started seeing a regular PCP</li> <li>• 3 people accepted referrals to detox/treatment</li> </ul>

# FY27 Opioid Abatement Spending Proposal



# Housing

Category of Expenditure	Amount of Expenditure	Specific Programs	Why?	Process
Housing	\$48,500 + \$32,805 <i>(unspent from FY26)</i>  <b>TOTAL:</b> <b>\$81,305.27</b>	General Housing Support	We'd like to make this funding more flexible and expand the type of housing support that we provide. We'd like to expand to include short-term rental support, moving expenses, and other costs related to housing. This could include a sober home visit if determined appropriate by SUDHI staff. We would use an intake form to screen eligible participants. This would be managed by the HICM.	Another Proposal Process in September. Then a contract would be signed again.
Housing	\$48,500	High-Intensity Case Manager (HICM)	We see value in continuing High-Intensity Case Management for OUD clients.	Another Proposal Process in September. Then a contract would be signed again.
<b>TOTAL</b>	<b>\$97,000</b>			

# Community Engagement/Prevention

Category of Expenditure	Amount of Expenditure	Specific Programs	Why?	Process
Community Engagement/Prevention	\$13,000	Business Outreach (Narcan Administration and Overdose Awareness)	Continue to reach 5 businesses a month throughout the year.	Contract Renewal
Community Engagement/Prevention	\$60,000	R.A.W.	Continue and streamline	Contract Renewals
<b>TOTAL</b>	<b>\$73,000</b>			

# Harm Reduction

Category of Expenditure	Amount of Expenditure	Specific Programs	Why?	Process
Harm Reduction	\$69,000	Street Medicine	Continue street medicine.	Contract Renewal
<b>TOTAL</b>	<b>\$69,000</b>			

**TARGET FY27 SPEND: \$271,805.27**

# City of Revere, Massachusetts

**Tom Skwierawski**

Chief of Planning and Community Development  
Department of Planning and Community Development  
281 Broadway, Revere, MA 02151 781. 286. 8181



**Patrick M. Keefe Jr.**  
Mayor

May 27<sup>th</sup>, 2026

The Honorable Revere City Council  
Revere City Hall  
281 Broadway  
Revere, MA 02151

Re: City of Revere Tourism Destination Marketing District Proposal

Dear Members of the Revere City Council,

I am writing to respectfully request an opportunity to appear before the City Council's Economic Development & Planning Committee to present on the concept and potential benefits of establishing a Tourism Destination Marketing District in Revere. Given Revere's unique assets—including Revere Beach, growing hospitality and restaurant activity, major redevelopment projects like Suffolk Downs, and regional transit access—I believe the time is right to consider a more coordinated strategy for strengthening the city's visitor economy.

The last time I presented to the subcommittee, we discussed the possibility of applying for a "TDI" District along Revere Beach. While the grant was not awarded to Revere, we have continued to explore funding opportunities to keep the work going. One of the opportunities would be through the creation of a Tourism Destination Marketing District, a special assessment district enabled through Massachusetts General Law Chapter 40X.

A Tourism Destination Marketing District could serve as a framework for advancing economic development goals by supporting local businesses, improving visitor experiences, encouraging strategic marketing and branding, and identifying opportunities for public-private collaboration. This concept is outlined further in the attached memo. A presentation to the committee would provide an opportunity to discuss the potential structure, policy considerations, implementation steps, and the ways such an initiative could complement the city's broader planning and economic development priorities.

I would be grateful for the opportunity to be placed on a forthcoming committee agenda at your convenience.

Thank you for your consideration. I appreciate your time and would welcome the opportunity to contribute to this discussion.

Sincerely,

Tom Skwierawski  
Chief of Planning and Community Development  
City of Revere



# Revere Tourism Destination Marketing District

## The Need:

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Revere is at an inflection point. Suffolk Downs, the Shirley Avenue corridor, new hotels, and a booming beachfront are generating momentum most cities would envy.

The City, DCR, MBTA, the Chamber, nonprofits, developers, and local businesses are all doing important work to drive Revere forward. But they're doing it in silos, without a shared workplan, a coordinating entity, or dedicated funding.

Because of this gap, Revere events don't always connect to local businesses. Visitor traffic on the Beach doesn't necessarily translate into economic activity for local businesses. Investment happens without a shared vision for what it should add up to, and how it benefits residents.

## What the District Would Do:

---

The District, which would establish a **Lead Organizer**: a dedicated, full-time role with a clear mandate and the relationships needed to get things done across sectors. This is not a new bureaucracy. It is one person whose job is coordination.

- Convene the City, DCR, MBTA, developers, nonprofits, and local businesses around a shared beachfront agenda
- Coordinate signature events like the Sand Sculpting Festival and expanded fall and winter activations, while connecting visitor activity to Revere-based vendors and businesses
- Advocate for local small businesses as ground-floor retail takes shape at Suffolk Downs and along the corridor, ensuring future business growth reflects our community character and local businesses, not just national chains
- Cultivate the hotel partnerships needed to establish a Chapter 40X Tourism District, creating a self-sustaining funding stream in Year 2
- Pursue complementary grants and philanthropic co-investment to expand programming and support existing local organizations

*Existing groups like the Revere Beach Partnership and Shirley Avenue Neighborhood Association would be direct beneficiaries through contracts and structured partnerships.*

## The 40X Funding Path:

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Chapter 40X, enacted in 2021, allows cities to place a small assessment on hotel stays of up to 2% to fund tourism marketing, events, and district coordination. The assessment is paid by hotels, not

residents. It creates a dedicated, annually recurring revenue stream with no impact on the general tax base.

Revere has eight hotels with 50 or more rooms generating an estimated \$55–70 million in annual room revenue. Projected 40X yields:

Rate	Estimated Annual Revenue
1%	\$550,000 – \$700,000
1.5%	\$825,000 – \$1,050,000
2%	\$1,100,000 – \$1,400,000

40X funds can be used for events, marketing, partnership coordination, and contracts with local organizations. Boston and Cambridge jointly generate \$30–35 million annually through Meet Boston. Revere would establish its own independent district, with an option to explore Boston co-marketing partnerships.

### Year 1: What We'd Need

---

Year 1 is designed as a lean startup phase. The core investment is the Lead Organizer role (salary + fringe: **\$110,000–\$140,000**). With program and demonstration funds added, total Year 1 budget is approximately **\$175,000–\$250,000**.

#### Potential funding sources:

- City of Revere general budget/CDBG
- Ward-level Community Investment Trust (CIT) funds — Wards 1, 2, and 5 are a natural fit given direct geographic alignment with the beachfront
- MassDevelopment and other state support (50k committed)
- Philanthropic co-investment

By end of Year 1, the goal is to have the 40X district organized and positioned for City Council approval, transitioning the District to a fully self-sustaining model.

A modest Year 1 investment unlocks a self-sustaining model that puts Revere in control of its own beachfront story and generates lasting returns for residents and business owners.

*Revere has seen the impact of organized collaboration between nonprofits, different levels of government, and the private sector through the impact of the MassDevelopment Transformative Development Initiative (TDI) in the Shirley Ave Neighborhood. This program would allow the City to apply these principles of collaboration and neighborhood-driven investment through the entire beachfront and the City as a whole.*