

Committee of the Whole Meeting Agenda
January 16, 2024

A Committee of the Whole meeting will be held on **Tuesday, January 16, 2024 at 5:00 PM in the Ferrante School Committee Room and via Zoom Meeting.**

Join Zoom Meeting

<https://us02web.zoom.us/j/86826816488?pwd=VnFnMlp2VTFZSWpKdWZtVXBwSVlVQT09>

Meeting ID: 868 2681 6488

Passcode: 406698

Watch on Revere School Committee YouTube:

<https://www.youtube.com/c/reverseschoolcommittee>

AGENDA:

1. Consent Calendar
 - Approval of Minutes
 - Warrants (Attached)
 - Financial Reports (Attached)
 - Food Service Financials (None)
 - Communications (None)
 - Enrollment Update (None)
 - Personnel Items (Attached)
 - New Hires
 - Retirements/ Resignations/ Terminations
 - Acceptance of Donations/ Gifts/Grants (Attached)
 - School Field Trips (Attached)
 - Harvard Model Congress – (Sheraton Hotel, Boston)
 - Late Communications:
 - Robotics Club – Week Zero Robotics Scrimmage (Bedford, NH)
 - Robotics Club – New England FIRST Robotics District Championship Even (Big E, Springfield, MA)
 - Robotics Club – FIRST Robotics World Championsip Event
2. School Committee Policies/Procedures/By-Laws
3. High School and Middle School Grading Practices (Honors Program)

4. Regular Meeting Agenda Items and Miscellaneous Items

Respectfully submitted,

Dianne K. Kelly, Ed.D
Superintendent of Schools

DK/rp

	A	B	C	D	E	F
1	Revere Public Schools					
2	INVOICES FOR SCHOOL COMMITTEE APPROVAL					
3	January 16, 2024					
4						
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
10	APPROPRIATED ACCOUNTS					
11						
12	LIONBRIDGE TECHNOLGI	310908	SUPERINTENDENTS CONTRACT SERV	20245414	\$ 1,761	INTERPRETATION SERVICES
13	T-MOBILE USA INC	310908	SUPERINTENDENTS CONTRACT SERV	20245037	\$ 941	MOBILE PHONE SERVICES
14	CHELSEA CLOCK	310908	SUPERINTENDENTS SUPPLIES MATS	20245955	\$ 838	OPEN PO FOR CLOCKS
15	AMAZON.COM	310908	SUPERINTENDENTS OTHER COSTS	20246002	\$ 308	BOOKS
16	SHI INTERNATIONAL CO	310908	SUPERINTENDENTS OTHER COSTS	20245902	\$ 11,727	SOFTWARE LICENSE
17	ARXED	310908	SUPERINTENDENTS OTHER COSTS	20245655	\$ 5,000	DATA COLLECTION CONTRACT
18	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20245947	\$ 68	OFFICE SUPPLIES
19	RICOH USA INC	310908	OTHER DISTRICT WIDE COSTS	20245799	\$ 3,971	COPIER LEASE AND MAINTENANCE
20	AMAZON.COM	310908	BUSINESS FINANCE SUPPLIES MATS	20245007	\$ 109	SUPPLIES/MATERIALS
21	AMAZON.COM	310908	BUSINESS FINANCE SUPPLIES MATS	20245007	\$ 399	SUPPLIES/MATERIALS
22	DS SERVICES OF AMERI	310908	BUSINESS FINANCE SUPPLIES MATS	20245205	\$ 517	WATER FOR OFFICE
23	SOCIETY FOR HUMAN	310908	HUMAN RESOURCES OTHER COSTS	20236911	\$ 1,923	MASS & FEDERAL LABOR LAW POST
24	AMERICAN ARBITRATION	310908	LEGAL SERVICES		\$ 325	GRIEVANCE ARBITRATION SERVICES
25	AMERICAN ARBITRATION	310908	LEGAL SERVICES		\$ 325	GRIEVANCE ARBITRATION
26	VALERIO DOMINELLO	310908	LEGAL SERVICES	20245019	\$ 4,740	LEGAL SERVICES
27	REVERE SCHOOL LUNCH	320108	INSTRUCTIONAL MATERIALS	20245373	\$ 60	FOOD FOR MEETINGS
28	PERMA-BOUND	320208	INSTRUCTIONAL MATERIALS	20245672	\$ 425	LIBRARY BOOKS
29	REVERE SCHOOL LUNCH	320208	INSTRUCTIONAL MATERIALS	20245243	\$ 656	FOOD FOR MEETINGS
30	CAM OFFICE SERVICES	320208	INSTRUCTIONAL MATERIALS	20245254	\$ 389	COPY MACHINE SUPPLIES
31	AMAZON.COM	320208	INSTRUCTIONAL MATERIALS	20245878	\$ 22	BOOKS
32	AMAZON.COM	320208	INSTRUCTIONAL MATERIALS	20245878	\$ 16	BOOKS
33	SCHOLASTIC INC	320308	INSTRUCTIONAL MATERIALS	20245785	\$ 4,118	READING MATERIAL
34	DIDAX	320308	INSTRUCTIONAL MATERIALS	20245945	\$ 154	MATH MANIPULATIVES
35	AMAZON.COM	320308	INSTRUCTIONAL MATERIALS	20245509	\$ 2,516	SUPPLIES/MATERIAL FOR PRINCIPA
36	LOBBYGUARD SOLUTIONS	320308	INSTRUCTIONAL MATERIALS	20245809	\$ 100	BADGE LABELS
37	LOBBYGUARD SOLUTIONS	320308	INSTRUCTIONAL MATERIALS	20245809	\$ 700	BADGE LABELS
38	SACHEM SIGNWORKS	320408	INSTRUCTIONAL MATERIALS	20245989	\$ 316	SIGNAGE
39	CDWG, INC.	320408	INSTRUCTIONAL MATERIALS	20245834	\$ 332	CHROMEBOOK STORAGE SUPPLIES
40	LAZEL INC	320408	INSTRUCTIONAL MATERIALS	20245956	\$ 1,469	READING TECHNOLOGY PROGRAM
41	RICOH USA INC	320408	INSTRUCTIONAL MATERIALS	20245209	\$ 7,023	COPIER LEASE AND MAINTENANCE
42	RICOH USA INC	320408	INSTRUCTIONAL MATERIALS	20245210	\$ 4,670	COPIER LEASE AND MAINTENANCE

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
43	RICOH USA INC	320408	INSTRUCTIONAL MATERIALS	20245209	\$ 597	COPIER LEASE AND MAINTENANCE
44	SCHOLASTIC INC	320508	INSTRUCTIONAL MATERIALS	20245969	\$ 585	CLASSROOM BOOKS
45	SCHOLASTIC INC	320508	INSTRUCTIONAL MATERIALS	20245942	\$ 511	CLASSROOM BOOKS
46	PERMA-BOUND	320508	INSTRUCTIONAL MATERIALS	20245887	\$ 1,339	LIBRARY BOOKS
47	CAM OFFICE SERVICES	320508	INSTRUCTIONAL MATERIALS	20245954	\$ 185	TONER FOR PRINTER
48	GL GROUP INC	320508	INSTRUCTIONAL MATERIALS	20245975	\$ 252	CLASSROOM BOOKS
49	SCHOLASTIC INC	320608	INSTRUCTIONAL MATERIALS	20245725	\$ 922	CLASSROOM MAGAZINES FOR THE 2N
50	W B MASON COMPANY IN	320608	INSTRUCTIONAL MATERIALS	20245948	\$ 9,825	COPY PAPER
51	BARNES & NOBLE	320708	INSTRUCTIONAL MATERIALS	20245943	\$ 91	BOOKS
52	REVERE SCHOOL LUNCH	320708	INSTRUCTIONAL MATERIALS	20245727	\$ 113	BREAKFAST & LUNCHES - PROF. DE
53	MSSAA	320708	INSTRUCTIONAL MATERIALS	20245324	\$ 300	MEMBERSHIP DUES
54	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20245197	\$ 85	OFFICE SUPPLIES
55	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20245197	\$ 13	OFFICE SUPPLIES
56	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20245197	\$ 63	OFFICE SUPPLIES
57	CAM OFFICE SERVICES	320708	INSTRUCTIONAL MATERIALS	20245255	\$ 1,319	COPY MACHINE SUPPLIES
58	FOLLETT SCHOOL SOLUT	320708	INSTRUCTIONAL MATERIALS	20245976	\$ 789	LIBRARY BOOKS
59	FOLLETT SCHOOL SOLUT	320708	INSTRUCTIONAL MATERIALS	20245976	\$ 1,400	LIBRARY BOOKS
60	BROOKLINE COMUNITY M	320708	INSTRUCTIONAL MATERIALS	20245224	\$ 6,000	MENTAL HEALTH PROGRAM
61	CAREERSAFE LLC	320708	INSTRUCTIONAL MATERIALS	20246007	\$ 352	OSHA TRAINING PROGRAM
62	REVERE SCHOOL LUNCH	320808	INSTRUCTIONAL MATERIALS	20245524	\$ 13	FOOD SERVICES
63	REVERE SCHOOL LUNCH	320808	INSTRUCTIONAL MATERIALS	20245888	\$ 244	FOOD SERVICES
64	DS SERVICES OF AMERI	320808	INSTRUCTIONAL MATERIALS	20245262	\$ 5	WATER REFILL BOTTLES
65	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245103	\$ 76	OFFICE SUPPLIES
66	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245103	\$ 50	OFFICE SUPPLIES
67	MCKESSON MEDICAL	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245152	\$ 675	INCONTINENCE CARE SUPPLIES
68	MCKESSON MEDICAL	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245152	\$ 510	INCONTINENCE CARE SUPPLIES
69	DS SERVICES OF AMERI	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245106	\$ 21	WATER SERVICE
70	MICCICHE MICHAEL	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245987	\$ 143	ALL UNIFIED ATHLETICS OFFICIAL FEES
71	MICCICHE MICHAEL	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20245987	\$ 143	ALL UNIFIED ATHLETICS OFFICIAL FEES
72	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20245585	\$ 619	THERAPEUTIC SERVICES
73	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20245585	\$ 2,582	THERAPEUTIC SERVICES
74	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20245980	\$ 50	SPED SERVICES
75	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20245980	\$ 829	SPED SERVICES
76	SHORE EDUCATIONAL CO	320902	SPED 504 SERVICES	20245980	\$ 999	SPED SERVICES
77	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20245183	\$ 960	REHABILITATION THERAPY SERVICE
78	RCS BEHAVIORAL & EDU	320902	SPED 504 SERVICES	20245424	\$ 2,752	SPECIALIZED BEHAVIORAL SERVICE
79	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 405	EDUCATIONAL SERVICES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
80	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 473	EDUCATIONAL SERVICES
81	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 608	EDUCATIONAL SERVICES
82	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 891	EDUCATIONAL SERVICES
83	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 419	EDUCATIONAL SERVICES
84	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 891	EDUCATIONAL SERVICES
85	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 419	EDUCATIONAL SERVICES
86	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 891	EDUCATIONAL SERVICES
87	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20245671	\$ 419	EDUCATIONAL SERVICES
88	LAMBROPOULOS KATHERI	320902	SPED 504 SERVICES	20245094	\$ 700	SPED SERVICES
89	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20245863	\$ 1,394	BCBA SERVICES
90	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20245863	\$ 1,504	BCBA SERVICES
91	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20245863	\$ 1,467	BCBA SERVICES
92	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 709	TUTORING FOR INCAPACITATED STU
93	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 55	TUTORING FOR INCAPACITATED STU
94	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 55	TUTORING FOR INCAPACITATED STU
95	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 164	TUTORING FOR INCAPACITATED STU
96	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 286	TUTORING FOR INCAPACITATED STU
97	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 545	TUTORING FOR INCAPACITATED STU
98	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 55	TUTORING FOR INCAPACITATED STU
99	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 818	TUTORING FOR INCAPACITATED STU
100	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 273	TUTORING FOR INCAPACITATED STU
101	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 1,636	TUTORING FOR INCAPACITATED STU
102	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 1,056	TUTORING FOR INCAPACITATED STU
103	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 1,980	TUTORING FOR INCAPACITATED STU
104	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 2,508	TUTORING FOR INCAPACITATED STU
105	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 1,485	TUTORING FOR INCAPACITATED STU
106	EI US, LLC	320902	SPED 504 SERVICES	20245096	\$ 66	TUTORING FOR INCAPACITATED STU
107	VALERIO DOMINELLO	320902	SPED 504 SERVICES	20245187	\$ 2,004	SPED LEGAL SERVICES
108	COMMONWEALTH CLINICA	320902	SPED 504 SERVICES	20245577	\$ 7,054	NURSING SERVICES
109	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20245186	\$ 1,406	TRANSLATION SERVICES
110	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20245186	\$ 2,640	TRANSLATION SERVICES
111	GLOBAL ASSESSMENTS	320902	PSYCHOLOGICAL EVALUATIONS	20245097	\$ 25,700	PSYCHOLOGICAL EVALUATIONS
112	W B MASON COMPANY IN	320903	SEI NON SALARY COSTS	20245950	\$ 11	SUPPLIES
113	AMAZON.COM	320908	FINE ARTS NON SALARY COSTS	20245991	\$ 1,073	CONSUMABLES FOR STUDENT USE
114	STAGE PARTNERS	320908	FINE ARTS NON SALARY COSTS	20245886	\$ 177	ACTING EDITION - BOOKS
115	BARNES & NOBLE	320908	HUMANATIES NON SALARY COSTS	20245823	\$ 407	BOOKS
116	U-MASS/SIMMONS HEALT	320908	PROFESSIONAL DEVELOPMENT SERV	20245711	\$ 1,500	SCHOOL INTERPRETER TUTORIAL

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
117	RIBAS ASSOC & PUBLIC	320908	PROFESSIONAL DEVELOPMENT SERV	20246026	\$ 11,500	PROFESSIONAL DEVELOPMENT
118	CENTER FOR THE	320908	PROFESSIONAL DEVELOPMENT SERV	20245581	\$ 1,600	PROFESSIONAL DEVELOPMENT
119	CENTER FOR THE	320908	PROFESSIONAL DEVELOPMENT SERV	20245581	\$ 4,400	PROFESSIONAL DEVELOPMENT
120	CITY OF CHELSEA	320908	INSTRUCTIONAL SERVICES	20246027	\$ 69,103	FIVE DISTRICT PARTNERSHIP
121	BARNES & NOBLE	320908	INSTRUCTIONAL MATERIALS	20245944	\$ 5,395	BOOKS
122	SCHOOL SPECIALTY LLC	320908	INSTRUCTIONAL MATERIALS	20245934	\$ 2,342	HEADPHONES
123	ECA EDUCATIONAL SERV	320908	INSTRUCTIONAL MATERIALS	20245323	\$ 5,787	SCIENCE ENRICHMENT
124	ECA EDUCATIONAL SERV	320908	INSTRUCTIONAL MATERIALS	20245322	\$ 5,787	SCIENCE ENRICHMENT
125	ECA EDUCATIONAL SERV	320908	INSTRUCTIONAL MATERIALS	20245321	\$ 5,787	SCIENCE ENRICHMENT
126	FOR INSPIRATION AND	320908	INSTRUCTIONAL MATERIALS	20245572	\$ 4,520	REGISTRATION FEE/MATERIALS FOR
127	RETROFIT INC	320908	CLASSROOM INSTR TECHNOLOGY	20245815	\$ 381,524	CHROMEBOOKS
128	OCKERS COMPANY INC	320908	CLASSROOM INSTR TECHNOLOGY	20236912	\$ 67,468	INTERACTIVE TOUCH SCREENS
129	OCKERS COMPANY INC	320908	CLASSROOM INSTR TECHNOLOGY	20236912	\$ 7,000	INTERACTIVE TOUCH SCREENS
130	ZOOM VIDEO COMMUNICA	320908	CLASSROOM INSTR TECHNOLOGY	20246005	\$ 5,600	ZOOM COMMUNICATION SERVICES
131	REVERE SCHOOL LUNCH	320908	GUIDANCE NON SALARY COSTS	20245244	\$ 113	REFRESHMENTS
132	W B MASON COMPANY IN	321008	INSTRUCTIONAL MATERIALS	20245688	\$ 500	OFFICE SUPPLIES
133	W B MASON COMPANY IN	321008	INSTRUCTIONAL MATERIALS	20245875	\$ 278	OFFICE SUPPLIES
134	W B MASON COMPANY IN	321008	INSTRUCTIONAL MATERIALS	20245875	\$ 662	OFFICE SUPPLIES
135	W B MASON COMPANY IN	321008	INSTRUCTIONAL MATERIALS	20245688	\$ 281	OFFICE SUPPLIES
136	RICOH USA INC	321008	INSTRUCTIONAL MATERIALS	20245429	\$ 13,841	COPIER LEASE
137	PROJECTOR LAMPS LLC	321008	INSTRUCTIONAL MATERIALS	20245957	\$ 283	SMARTBOARD LIGHTBULBS
138	CROWN TROPHY	321208	INSTRUCTIONAL MATERIALS	20245734	\$ 516	MEDALS
139	SCHOOL SPECIALTY LLC	321208	INSTRUCTIONAL MATERIALS	20245723	\$ 702	ART SUPPLIES
140	SCHOOL SPECIALTY LLC	321208	INSTRUCTIONAL MATERIALS	20245921	\$ 1,503	ART SUPPLIES
141	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20245039	\$ 226,800	REGULAR TRANSPORTATION INSIDE
142	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20245018	\$ 12,600	TRANSPORTATION-SPORTING EVENT/
143	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20245018	\$ 635	TRANSPORTATION-SPORTING EVENT/
144	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20245018	\$ 860	TRANSPORTATION-SPORTING EVENT/
145	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20245018	\$ 1,044	TRANSPORTATION-SPORTING EVENT/
146	MALDEN TRANS INC	330902	SPED INSIDE TRANSPORTATION	20245033	\$ 9,900	SPED TRANSPORTATION INSIDE THE
147	NORTH READING LYNNF	330902	SPED INSIDE TRANSPORTATION	20245622	\$ 77,184	TRANSPORTATION- SPED INSIDE
148	JANVIER TRANSPORT	330902	SPED INSIDE TRANSPORTATION	20245034	\$ 7,560	SPED TRANSPORTATION INSIDE THE
149	JANVIER TRANSPORT	330902	SPED INSIDE TRANSPORTATION	20245347	\$ 15,120	SPED TRANSPORTATION INSIDE THE
150	CORDERO, CARLENY	330902	SPED INSIDE TRANSPORTATION	20245478	\$ 1,440	PARENT TRANSPORTATION INSIDE T
151	ALTIDOR, JEAN MULER	330902	SPED INSIDE TRANSPORTATION	20245852	\$ 2,664	HOMELESS SPED TRANSPORTATION I
152	JASLY TRANSPORTATION	330902	SPED INSIDE TRANSPORTATION	20245623	\$ 6,300	SPED TRANSPORTATION INSIDE THE
153	JASLY TRANSPORTATION	330902	SPED INSIDE TRANSPORTATION	20245940	\$ 740	SPED TRANSPORTATION INSIDE THE DISTRICT

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
154	JASLY TRANSPORTATION	330902	SPED INSIDE TRANSPORTATION	20245940	\$ 6,660	SPED TRANSPORTATION INSIDE THE DISTRICT
155	STANLEY, SABRINA	330902	SPED INSIDE TRANSPORTATION	20245963	\$ 220	PARENT TRANSPORTATION INSIDE THE DISTRICT
156	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20245031	\$ 7,505	SPED TRANSPORTATION OUTSIDE TH
157	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20245026	\$ 6,320	SPED TRANSPORTATION OUTSIDE TH
158	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20245343	\$ 2,700	SPED TRANSPORTATION OUTSIDE TH
159	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20245354	\$ 6,000	SPED TRANSPORTATION OUTSIDE TH
160	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20245343	\$ 8,550	SPED TRANSPORTATION OUTSIDE TH
161	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20245354	\$ 7,600	SPED TRANSPORTATION OUTSIDE TH
162	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20245938	\$ 6,000	SPED TRANSPORTATION OUTSIDE THE DISTRICT
163	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20245938	\$ 1,500	SPED TRANSPORTATION OUTSIDE THE DISTRICT
164	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20245073	\$ 7,410	SPED TRANSPORTATION OUTSIDE TH
165	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245028	\$ 4,750	SPED TRANSPORTATION OUTSIDE TH
166	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245027	\$ 5,225	SPED TRANSPORTATION OUTSIDE TH
167	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20245370	\$ 4,275	SPED TRANSPORTATION OUTSIDE TH
168	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20245081	\$ 5,850	SPED TRANSPORTATION OUTSIDE TH
169	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245023	\$ 5,760	SPED TRANSPORTATION OUTSIDE TH
170	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245023	\$ 5,760	SPED TRANSPORTATION OUTSIDE TH
171	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245366	\$ 6,750	SPED TRANSPORTATION OUTSIDE TH
172	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20245366	\$ 6,750	SPED TRANSPORTATION OUTSIDE TH
173	JANAH BOUCHRA	330902	SPED OUTSIDE TRANSPORTATION	20245351	\$ 3,000	PARENT TRANSPORTATION OUTSIDE
174	TLP TRANSPORTATION I	330902	SPED OUTSIDE TRANSPORTATION	20245628	\$ 11,250	SPED TRANSPORTATION OUTSIDE TH
175	TLP TRANSPORTATION I	330902	SPED OUTSIDE TRANSPORTATION	20245079	\$ 8,100	SPED TRANSPORTATION OUTSIDE TH
176	TLP TRANSPORTATION I	330902	SPED OUTSIDE TRANSPORTATION	20245079	\$ 8,100	SPED TRANSPORTATION OUTSIDE TH
177	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245076	\$ 8,295	SPED TRANSPORTATION OUTSIDE TH
178	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245084	\$ 7,900	SPED TRANSPORTATION OUTSIDE TH
179	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245083	\$ 7,770	SPED TRANSPORTATION OUTSIDE TH
180	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245083	\$ 7,770	SPED TRANSPORTATION OUTSIDE TH
181	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245369	\$ 7,900	SPED TRANSPORTATION OUTSIDE TH
182	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245080	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
183	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245080	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
184	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245349	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
185	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245505	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
186	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245119	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
187	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245119	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
188	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245122	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
189	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245120	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
190	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245120	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH

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8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
191	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245346	\$ 7,665	SPED TRANSPORTATION OUTSIDE TH
192	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245479	\$ 41,475	SPED TRANSPORTATION OUTSIDE TH
193	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245076	\$ 7,900	SPED TRANSPORTATION OUTSIDE TH
194	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245084	\$ 8,295	SPED TRANSPORTATION OUTSIDE TH
195	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245083	\$ 7,400	SPED TRANSPORTATION OUTSIDE TH
196	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245083	\$ 7,400	SPED TRANSPORTATION OUTSIDE TH
197	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245369	\$ 7,110	SPED TRANSPORTATION OUTSIDE TH
198	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245080	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
199	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245080	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
200	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245349	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
201	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245505	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
202	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245119	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
203	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245119	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
204	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245122	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
205	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245120	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
206	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245120	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
207	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245346	\$ 6,570	SPED TRANSPORTATION OUTSIDE TH
208	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245479	\$ 37,525	SPED TRANSPORTATION OUTSIDE TH
209	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245076	\$ 7,110	SPED TRANSPORTATION OUTSIDE TH
210	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245084	\$ 7,900	SPED TRANSPORTATION OUTSIDE TH
211	BMP TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245025	\$ 6,804	SPED TRANSPORTATION OUTSIDE TH
212	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245082	\$ 9,481	SPED TRANSPORTATION OUTSIDE TH
213	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245345	\$ 8,550	SPED TRANSPORTATION OUTSIDE TH
214	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245029	\$ 11,020	SPED TRANSPORTATION OUTSIDE TH
215	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245983	\$ 7,000	DCF -HOMELESS SPED TRANSPORTATION -LIVING OUTSIDE
216	JANVIER TRANSPORT	330902	SPED OUTSIDE TRANSPORTATION	20245024	\$ 8,982	SPED TRANSPORTATION OUTSIDE TH
217	MESHESHA, TIGIST	330902	SPED OUTSIDE TRANSPORTATION	20245075	\$ 5,700	PARENT TRANSPORTATION OUTSIDE
218	HUYNH, BILLY KIM	330902	SPED OUTSIDE TRANSPORTATION	20245348	\$ 3,000	PARENT TRANSPORTATION OUTSIDE
219	CUMMING CHERYL	330902	SPED OUTSIDE TRANSPORTATION	20245220	\$ 760	PARENT TRANSPORTATION OUTSIDE
220	CUMMING CHERYL	330902	SPED OUTSIDE TRANSPORTATION	20245220	\$ 600	PARENT TRANSPORTATION OUTSIDE
221	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20245030	\$ 9,900	SPED TRANSPORTATION OUTSIDE TH
222	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20245521	\$ 9,500	SPED TRANSPORTATION OUTSIDE TH
223	IDEAL TRANSIT LLC	330902	SPED OUTSIDE TRANSPORTATION	20245982	\$ 7,700	DCF-HOMELESS SPED TRANSPORTATION OUTSIDE THE DIST
224	SHADDAI WAGNAC	330902	SPED OUTSIDE TRANSPORTATION	20245507	\$ 340	SPED TRANSPORTATION OUTSIDE TH
225	ANGELS L&J TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245077	\$ 7,391	SPED TRANSPORTATION OUTSIDE TH
226	ANGELS L&J TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20245626	\$ 7,780	SPED TRANSPORTATION OUTSIDE TH
227	VILLANUEVA, JUAN C	330902	SPED OUTSIDE TRANSPORTATION	20245078	\$ 6,650	SPED TRANSPORTATION OUTSIDE TH

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
228	VILLANUEVA, JUAN C	330902	SPED OUTSIDE TRANSPORTATION	20245612	\$ 1,800	SPED TRANSPORTATION OUTSIDE TH
229	MONDY TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION	20245765	\$ 4,500	SPED TRANSPORTATION OUTSIDE TH
230	MONDY TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION	20245371	\$ 7,125	SPED TRANSPORTATION OUTSIDE TH
231	VELASQUEZ, MILDRED I	330902	SPED OUTSIDE TRANSPORTATION	20245223	\$ 680	PARENT TRANSPORTATION OUTSIDE
232	PIERRE, FRANCISCO	330902	SPED OUTSIDE TRANSPORTATION	20245856	\$ 8,170	SPED TRANSPORTATION OUTSIDE TH
233	PIERRE, FRANCISCO	330902	SPED OUTSIDE TRANSPORTATION	20245856	\$ 3,010	SPED TRANSPORTATION OUTSIDE TH
234	BELZINCE, KEVENER	330902	SPED OUTSIDE TRANSPORTATION	20245070	\$ 6,650	SPED TRANSPORTATION OUTSIDE TH
235	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245344	\$ 4,800	SPED TRANSPORTATION OUTSIDE TH
236	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 6,300	SPED TRANSPORTATION OUTSIDE TH
237	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 6,300	SPED TRANSPORTATION OUTSIDE TH
238	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 3,600	SPED TRANSPORTATION OUTSIDE TH
239	JASLY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245365	\$ 3,600	SPED TRANSPORTATION OUTSIDE TH
240	MURTATHA NAWAR	330902	SPED OUTSIDE TRANSPORTATION	20245121	\$ 300	PARENT TRANSPORTATION OUTSIDE
241	ALVARADO ALEJANDRO	330902	SPED OUTSIDE TRANSPORTATION	20245627	\$ 4,200	PARENT TRANSPORTATION OUTSIDE
242	EZ CARE TRANSIT CO	330902	SPED OUTSIDE TRANSPORTATION	20245576	\$ 6,300	SPED TRANSPORTATION OUTSIDE TH
243	BOBBY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245817	\$ 2,250	SPED TRANSPORTATION OUTSIDE TH
244	BOBBY TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20245853	\$ 4,140	SPED TRANSPORTATION OUTSIDE TH
245	FAMOLARE, BRITANY	330902	SPED OUTSIDE TRANSPORTATION	20245819	\$ 6,300	PARENT TRANSPORTATION OUTSIDE
246	BROWN, RICHARD	330902	SPED OUTSIDE TRANSPORTATION	20245845	\$ 300	PARENT TRANSPORTATION OUTSIDE
247	ADJEI, SHEILA MARY B	330902	SPED OUTSIDE TRANSPORTATION	20245857	\$ 1,800	SPED HOMELESS TRANSPORTATION O
248	ELALAMI, YEZA	330902	SPED OUTSIDE TRANSPORTATION	20246017	\$ 1,800	PARENT TRANSPORTATION OUTSIDE THE DISTRICT
249	REVERE SCHOOL LUNCH	330908	COMP HEALTH NON SALARY COSTS	20245712	\$ 171	FOOD SERVICES
250	CMS OFFICIAL ADDRESS	330908	COMP HEALTH NON SALARY COSTS	20245571	\$ 180	CLIA CERTIFICATE OF WAIVER
251	COMMONWEALTH AUTOBOD	330908	TRANSPORTATION SUPPLIES MATS	20245237	\$ 888	REPAIRS TO TRANSPORTATION VEHI
252	DATTCO INC	330908	TRANSPORTATION SUPPLIES MATS	20245060	\$ 941	NECESSARY GENERAL/EMERGENCY RE
253	RICOH USA INC	330908	TRANSPORTATION SUPPLIES MATS	20245679	\$ 1,275	COPIER LEASE & MAINTENANCE
254	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20245721	\$ 35	INSPECTIONS ON TRANSPORTATION
255	WEX BANK	330908	TRANSPORTATION SUPPLIES MATS	20245022	\$ 1,969	GASOLINE FOR TRANSPORTATION VE
256	SENA, DENISE	330908	TRANSPORTATION SUPPLIES MATS		\$ 240	PETTY CASH REIMBURSEMENT
257	MALDEN TRANS INC	330908	HOMELESS TRANSPORTATION	20245816	\$ 1,508	HOMELESS TRANSPORTATION -LIVIN
258	MCJ TRANSPORTATION	330908	HOMELESS TRANSPORTATION	20245898	\$ 2,025	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
259	NORTH READING LYNNF	330908	HOMELESS TRANSPORTATION	20245665	\$ 2,400	HOMELESS TRANSPORTATION -LIVIN
260	BRAZUKINHA TRANSPORT	330908	HOMELESS TRANSPORTATION	20245664	\$ 2,580	HOMELESS TRANSPORTATION -LIVIN
261	BRAZUKINHA TRANSPORT	330908	HOMELESS TRANSPORTATION	20245664	\$ 4,515	HOMELESS TRANSPORTATION -LIVIN
262	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20245899	\$ 1,283	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
263	TLP TRANSPORTATION I	330908	HOMELESS TRANSPORTATION	20245939	\$ 1,283	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
264	ANGELS L&J TRANSP	330908	HOMELESS TRANSPORTATION	20245663	\$ 800	HOMELESS TRANSPORTATION -LIVIN

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
265	HALIDY, VARDA	330908	HOMELESS TRANSPORTATION	20246016	\$ 1,403	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
266	MIH N ROB TRANSPORTA	330908	HOMELESS TRANSPORTATION	20245032	\$ 5,400	DCF HOMELESS TRANSPORTATION-LI
267	RICH, EDDIE	330908	HOMELESS TRANSPORTATION	20245760	\$ 1,378	HOMELESS TRANSPORTATION -LIVIN
268	EZ CARE TRANSIT CO	330908	HOMELESS TRANSPORTATION	20245603	\$ 900	HOMELESS TRANSPORTATION -LIVIN
269	BAY STATE TRANSPORT	330908	HOMELESS TRANSPORTATION	20245762	\$ 2,655	HOMELESS TRANSPORTATION -LIVIN
270	ZACKY'S TRANSPORTAT	330908	HOMELESS TRANSPORTATION	20245941	\$ 1,425	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
271	TLP TRANSPORTATION I	330908	HOMELESS LIVING OUTSIDE	20245352	\$ 1,125	HOMELESS TRANSPORTATION -LIVIN
272	TLP TRANSPORTATION I	330908	HOMELESS LIVING OUTSIDE	20245353	\$ 1,125	HOMELESS TRANSPORTATION -LIVIN
273	TLP TRANSPORTATION I	330908	HOMELESS LIVING OUTSIDE	20245777	\$ 1,080	HOMELESS TRANSPORTATION -LIVIN
274	TLP TRANSPORTATION I	330908	HOMELESS LIVING OUTSIDE	20245357	\$ 1,148	HOMELESS TRANSPORTATION -LIVIN
275	TLP TRANSPORTATION I	330908	HOMELESS LIVING OUTSIDE	20245350	\$ 1,148	HOMELESS TRANSPORTATION -LIVIN
276	TLP TRANSPORTATION I	330908	HOMELESS LIVING OUTSIDE	20245516	\$ 945	HOMELESS TRANSPORTATION -LIVIN
277	TLP TRANSPORTATION I	330908	HOMELESS LIVING OUTSIDE	20245359	\$ 1,485	HOMELESS TRANSPORTATION -LIVIN
278	SHADDAI WAGNAC	330908	HOMELESS LIVING OUTSIDE	20245408	\$ 4,320	HOMELESS TRANSPORTATION -LIVIN
279	SHADDAI WAGNAC	330908	HOMELESS LIVING OUTSIDE	20245998	\$ 1,440	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
280	ANGELS L&J TRANSP	330908	HOMELESS LIVING OUTSIDE	20245575	\$ 4,122	HOMELESS TRANSPORTATION -LIVIN
281	M&M SAFE&CLEAN TRANS	330908	HOMELESS LIVING OUTSIDE	20245959	\$ 525	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
282	LOUIS, JOHN ANSON	330908	HOMELESS LIVING OUTSIDE	20245855	\$ 1,643	HOMELESS TRANSPORTATION -LIVIN
283	MONDY TRANSPORTATIO	330908	HOMELESS LIVING OUTSIDE	20245506	\$ 1,350	HOMELESS TRANSPORTATION -LIVIN
284	UNITY TRANS LLC	330908	HOMELESS LIVING OUTSIDE	20245364	\$ 1,800	HOMELESS TRANSPORTATION -LIVIN
285	UNITY TRANS LLC	330908	HOMELESS LIVING OUTSIDE	20245362	\$ 1,800	HOMELESS TRANSPORTATION -LIVIN
286	BELZINCE, KEVENER	330908	HOMELESS LIVING OUTSIDE	20245999	\$ 150	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
287	MAZURI LLC	330908	HOMELESS LIVING OUTSIDE	20245360	\$ 1,870	HOMELESS TRANSPORTATION -LIVIN
288	MAZURI LLC	330908	HOMELESS LIVING OUTSIDE	20245361	\$ 1,350	HOMELESS TRANSPORTATION -LIVIN
289	MAZURI LLC	330908	HOMELESS LIVING OUTSIDE	20245515	\$ 1,440	HOMELESS TRANSPORTATION -LIVIN
290	EZ CARE TRANSIT CO	330908	HOMELESS LIVING OUTSIDE	20245905	\$ 1,800	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
291	EZ CARE TRANSIT CO	330908	HOMELESS LIVING OUTSIDE	20245400	\$ 900	HOMELESS TRANSPORTATION -LIVI
292	EZ CARE TRANSIT CO	330908	HOMELESS LIVING OUTSIDE	20245485	\$ 2,700	HOMELESS TRANSPORTATION -LIVIN
293	EZ CARE TRANSIT CO	330908	HOMELESS LIVING OUTSIDE	20245960	\$ 900	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
294	CRN SERVICES INC	330908	HOMELESS LIVING OUTSIDE	20245520	\$ 1,305	HOMELESS TRANSPORTATION -LIVIN
295	BOBBY TRANSPORTATION	330908	HOMELESS LIVING OUTSIDE	20245772	\$ 1,080	HOMELESS TRANSPORTATION -LIVIN
296	HUBERT	330908	FOOD SERVICES OTHER COSTS	20245877	\$ 163	CAFÉ SUPPLIES
297	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS	20245304	\$ 580	REPAIR OF FOOD SERVICE EQUIPME
298	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS	20245304	\$ 517	REPAIR OF FOOD SERVICE EQUIPME
299	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS	20245892	\$ 2,663	REPAIR OF FOOD SERVICE EQUIPMENT
300	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS	20245892	\$ 2,386	REPAIR OF FOOD SERVICE EQUIPMENT
301	C2 IMAGING LLC	330908	FOOD SERVICES OTHER COSTS	20245811	\$ 1,180	CAFÉ SUPPLIES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
302	DELLO-RUSSO, DELMA	330908	FOOD SERVICES OTHER COSTS		\$ 178	SERVSAFE CERTIFICATION REIMBURSEMENT
303	MOONEY, FRANK	330908	ATHLETIC SUPPLIES & MATS	20245435	\$ 231	SPECIAL EVENT FEES
304	GERARDI, GERARD J.	330908	ATHLETIC SUPPLIES & MATS	20245457	\$ 55	FOOTBALL GAME ANNOUNCER
305	GERARDI, GERARD J.	330908	ATHLETIC SUPPLIES & MATS	20245457	\$ 55	FOOTBALL GAME ANNOUNCER
306	W B MASON COMPANY IN	330908	ATHLETIC SUPPLIES & MATS	20245949	\$ 191	OFFICE SUPPLIES
307	MEDCO SUPPLY CO	330908	ATHLETIC SUPPLIES & MATS	20245377	\$ 31	ATHLETIC MEDICAL SUPPLIES
308	MEDCO SUPPLY CO	330908	ATHLETIC SUPPLIES & MATS	20245377	\$ 52	ATHLETIC MEDICAL SUPPLIES
309	CANN, JOHN	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 103	ALL FALL SPORTS OFFICIAL FEES
310	BERARDINELLI, JACK	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 78	ALL FALL SPORTS OFFICIAL FEES
311	ACHORN MARK W.	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 103	ALL FALL SPORTS OFFICIAL FEES
312	BEAUDOIN RICHARD	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
313	BEAUDOIN RICHARD	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
314	BEAUDOIN RICHARD	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
315	BEAUDOIN RICHARD	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
316	BEAUDOIN RICHARD	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
317	MACARELLI ED	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 93	ALL FALL SPORTS OFFICIAL FEES
318	WELCH CHERYL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
319	WELCH CHERYL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
320	WELCH CHERYL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
321	WELCH CHERYL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
322	WELCH CHERYL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
323	WELCH CHERYL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 71	ALL FALL SPORTS OFFICIAL FEES
324	MULVEY RYAN	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 103	ALL FALL SPORTS OFFICIAL FEES
325	PITTMAN, MICHAEL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
326	SPORT SUPPLY GROUP	330908	ATHLETIC SUPPLIES & MATS	20245974	\$ 560	INDOOR TRACK UNIFORMS
327	ALVINO STEPHEN C	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 93	ALL FALL SPORTS OFFICIAL FEES
328	BEDDIA ROBERT M	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 120	ALL FALL SPORTS OFFICIAL FEES
329	PARIO HILLER	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
330	BISCARDI, ANTHONY	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 120	ALL FALL SPORTS OFFICIAL FEES
331	SCIOLI, ROBERT	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 103	ALL FALL SPORTS OFFICIAL FEES
332	MARTINELLI, STEPHEN	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 120	ALL FALL SPORTS OFFICIAL FEES
333	BC TECHNOLOGIES CO	330908	ATHLETIC SUPPLIES & MATS	20245331	\$ 880	CONTRACTED SERVICE
334	PRINTFLY CORPORATION	330908	ATHLETIC SUPPLIES & MATS	20235883	\$ 2,316	GIRLS' TRACK JERSEY
335	REBEL ATHLETIC INC	330908	ATHLETIC SUPPLIES & MATS	20245751	\$ 1,709	CHEERING UNIFORMS
336	ABRUZZES,CHRISTOPHER	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 78	ALL FALL SPORTS OFFICIAL FEES
337	BASTEK, SILVIA	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
338	CARTER, MARK	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 103	ALL FALL SPORTS OFFICIAL FEES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
339	DAVIES, ALYN	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
340	EGAN, ABIGAIL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
341	FULLANA, ANTHONY	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 103	ALL FALL SPORTS OFFICIAL FEES
342	GREENBURG, MORGAN	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
343	GREGORY , ROBERT	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 120	ALL FALL SPORTS OFFICIAL FEES
344	HEALY, SHEA	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
345	HEALY, SHEA	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
346	HOWE, PETER	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 66	ALL FALL SPORTS OFFICIAL FEES
347	KIM, APRIL	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
348	LEVIN, ANDREW	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 107	ALL FALL SPORTS OFFICIAL FEES
349	LEVIN, ANDREW	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 95	ALL FALL SPORTS OFFICIAL FEES
350	LOGES, PETER	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 213	ALL FALL SPORTS OFFICIAL FEES
351	MULVEY, STEPHEN	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 103	ALL FALL SPORTS OFFICIAL FEES
352	OWENS, BRANDON	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 120	ALL FALL SPORTS OFFICIAL FEES
353	SILVERMAN, PETER	330908	ATHLETIC SUPPLIES & MATS	20245487	\$ 213	ALL FALL SPORTS OFFICIAL FEES
354	NEW ENGLAND CANINE I	330908	SECURITY SUPPLIES	20245017	\$ 258	COMFORT DOG, CHARLIE'S TRAININ
355	NEW ENGLAND CANINE I	330908	SECURITY SUPPLIES	20245337	\$ 65	COMFORT DOG, CHARLIE'S GROOMIN
356	MMAG RETAIL HOLDINGS	330908	SECURITY SUPPLIES	20245909	\$ 42,148	VEHICLE FOR H.A.R.T. DEPARTMENT
357	DIRECT ENERGY	340108	NATURAL GAS		\$ 1,349	NATURAL GAS
358	NATIONAL GRID	340208	ELECTRICITY		\$ 404	ELECTRICITY
359	DIRECT ENERGY	340208	NATURAL GAS		\$ 2,388	NATURAL GAS
360	NATIONAL GRID	340308	NATURAL GAS		\$ 2,390	NATURAL GAS
361	DIRECT ENERGY	340308	NATURAL GAS		\$ 1,514	NATURAL GAS
362	NATIONAL GRID	340408	NATURAL GAS		\$ 1,265	NATURAL GAS
363	DIRECT ENERGY	340408	NATURAL GAS		\$ 765	NATURAL GAS
364	NATIONAL GRID	340508	ELECTRICITY		\$ 4,427	ELECTRICITY
365	DIRECT ENERGY	340508	NATURAL GAS		\$ 563	NATURAL GAS
366	NATIONAL GRID	340708	ELECTRICITY		\$ 742	ELECTRICITY
367	NATIONAL GRID	340708	ELECTRICITY		\$ 4,451	ELECTRICITY
368	NATIONAL GRID	340708	ELECTRICITY		\$ 80	ELECTRICITY
369	NATIONAL GRID	340708	ELECTRICITY		\$ 10	ELECTRICITY
370	NATIONAL GRID	340708	NATURAL GAS		\$ 5,334	NATURAL GAS
371	NATIONAL GRID	340708	NATURAL GAS		\$ 3,707	NATURAL GAS
372	DIRECT ENERGY	340708	NATURAL GAS		\$ 3,475	NATURAL GAS
373	DIRECT ENERGY	340708	NATURAL GAS		\$ 1,938	NATURAL GAS
374	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20245514	\$ 1,920	EMERGENCY CLEANING SERVICES DI
375	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20245514	\$ 1,350	EMERGENCY CLEANING SERVICES DI

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
376	COMPLETE CLEANING CO	340908	CUSTODIAL CONTRACTED SERVICES	20245514	\$ 1,080	EMERGENCY CLEANING SERVICES DI
377	LIKARR, INC	340908	CUSTODIAL SUPPLIES & MATS	20245552	\$ 186	CUSTODIAL SUPPLIES - PAUL REVE
378	LIKARR, INC	340908	CUSTODIAL SUPPLIES & MATS	20245496	\$ 62	CUSTODIAL SUPPLIES - HILL
379	LIKARR, INC	340908	CUSTODIAL SUPPLIES & MATS	20245893	\$ 124	48" LONG HANDLE SCRAPER-RMA
380	HD SUPPLY	340908	CUSTODIAL SUPPLIES & MATS	20245908	\$ 906	HAND SOAP
381	HD SUPPLY	340908	CUSTODIAL SUPPLIES & MATS	20245908	\$ 9,966	HAND SOAP
382	J MARCHESE & SONS IN	340908	RUBBISH REMOVAL/DISPOSAL	20245293	\$ 4,769	CURB AND SIDEWALK REPAIRS-DIST
383	BOBCAT OF BOSTON INC	340908	RUBBISH REMOVAL/DISPOSAL	20236393	\$ 47,544	S450 T4 BOBCAT SKID-STEER LOAD
384	VALLEY COMMUNICATION	340908	MAINT OF BUILDINGS CONTR SERV	20245687	\$ 765	AUDIO/VISUAL/COMMUNICATIONS
385	BELLOFATTO ELECTRIC	340908	MAINT OF BUILDINGS CONTR SERV	20245127	\$ 4,075	ELECTRICIAN SERVICES & SUPPLI
386	RAPID FLOW INC	340908	MAINT OF BUILDINGS CONTR SERV	20245459	\$ 375	DRAIN CLEANING SERVICES
387	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 249	LOCK REPAIR, KEY DUPLICATION,
388	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 576	LOCK REPAIR, KEY DUPLICATION,
389	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 315	LOCK REPAIR, KEY DUPLICATION,
390	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 315	LOCK REPAIR, KEY DUPLICATION,
391	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 95	LOCK REPAIR, KEY DUPLICATION,
392	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 122	LOCK REPAIR, KEY DUPLICATION,
393	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 649	LOCK REPAIR, KEY DUPLICATION,
394	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 998	LOCK REPAIR, KEY DUPLICATION,
395	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 175	LOCK REPAIR, KEY DUPLICATION,
396	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 60	LOCK REPAIR, KEY DUPLICATION,
397	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 45	LOCK REPAIR, KEY DUPLICATION,
398	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 48	LOCK REPAIR, KEY DUPLICATION,
399	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 863	LOCK REPAIR, KEY DUPLICATION,
400	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 51	LOCK REPAIR, KEY DUPLICATION,
401	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 34	LOCK REPAIR, KEY DUPLICATION,
402	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 186	LOCK REPAIR, KEY DUPLICATION,
403	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20245297	\$ 104	LOCK REPAIR, KEY DUPLICATION,
404	COMMONWEALTH AUTOBOD	340908	MAINT OF BUILDINGS CONTR SERV	20245780	\$ 2,837	REPAIR & MAINTENANCE OF MAINT
405	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES
406	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES
407	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES
408	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES
409	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES
410	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES
411	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES
412	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
413	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20245776	\$ 95	PEST MANAGEMENT SERVICES
414	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20245624	\$ 2,135	MONTHLY ELEVATOR MAINTENANCE
415	UNITED ELEVATOR CO I	340908	MAINT OF BUILDINGS CONTR SERV	20245486	\$ 405	ELEVATOR MAINTENANCE
416	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 1,095	BUILDING AND MAINTENANCE SUPPL
417	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 390	BUILDING AND MAINTENANCE SUPPL
418	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 95	BUILDING AND MAINTENANCE SUPPL
419	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 298	BUILDING AND MAINTENANCE SUPPL
420	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 121	BUILDING AND MAINTENANCE SUPPL
421	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 356	BUILDING AND MAINTENANCE SUPPL
422	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20245175	\$ 466	BUILDING AND MAINTENANCE SUPPL
423	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20245178	\$ 5,088	MAINTENANCE AND BUILDING SUPPL
424	MASSACHUSETTS TURNPI	340908	MAINTENANCE OF BUILDINGS	20245946	\$ 25	DUPLICATE TITLE
425	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 1,207	HVAC/PLUMBING SUPPLIES-DISTRIC
426	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 654	HVAC/PLUMBING SUPPLIES-DISTRIC
427	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 2,300	HVAC/PLUMBING SUPPLIES-DISTRIC
428	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 162	HVAC/PLUMBING SUPPLIES-DISTRIC
429	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 1,090	HVAC/PLUMBING SUPPLIES-DISTRIC
430	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 513	HVAC/PLUMBING SUPPLIES-DISTRIC
431	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 2,693	HVAC/PLUMBING SUPPLIES-DISTRIC
432	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 28	HVAC/PLUMBING SUPPLIES-DISTRIC
433	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 1,000	HVAC/PLUMBING SUPPLIES-DISTRIC
434	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 330	HVAC/PLUMBING SUPPLIES-DISTRIC
435	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20245174	\$ 538	HVAC/PLUMBING SUPPLIES-DISTRIC
436	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20245279	\$ 122	PLUMBING MATERIAL-DISTRICT WID
437	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20245279	\$ 708	PLUMBING MATERIAL-DISTRICT WID
438	NEW ENGLAND SCHOOL	340908	MAINTENANCE OF BUILDINGS	20245737	\$ 4,962	LOCKS
439	PLUMBING & HEATING	340908	MAINTENANCE OF BUILDINGS	20245299	\$ 84	PLUMBING SUPPLIES-DISTRICT WID
440	PLUMBING & HEATING	340908	MAINTENANCE OF BUILDINGS	20245299	\$ 66	PLUMBING SUPPLIES-DISTRICT WID
441	CONCORD ELECTRIC SUP	340908	MAINTENANCE OF BUILDINGS	20245112	\$ 148	FOR MAINTENANCE SUPPLIES-DISTR
442	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 109	ELECTRICAL SUPPLIES-DISTRICT W
443	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 687	ELECTRICAL SUPPLIES-DISTRICT W
444	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 492	ELECTRICAL SUPPLIES-DISTRICT W
445	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20245177	\$ 512	ELECTRICAL SUPPLIES-DISTRICT W
446	WEX BANK	340908	MAINTENANCE OF BUILDINGS	20245035	\$ 792	FLEET GASOLINE - MAINTENANCE D
447	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20245269	\$ 337	PAINT AND PAINT SUPPLIES-DISTR
448	GC SYSTEMS, INC	340908	MAINTENANCE OF BUILDINGS	20245604	\$ 2,703	SCOOTER RACK
449	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20245176	\$ 218	MAINTENANCE/REPAIRS - SECURITY

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
450	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20245176	\$ 150	MAINTENANCE/REPAIRS - SECURITY
451	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20245176	\$ 368	MAINTENANCE/REPAIRS - SECURITY
452	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245443	\$ 782	TROUBLESHOOT AUDITORIUM UNIT
453	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245933	\$ 3,242	REPLACED DAMAGED COMM WIRING -WHELAN
454	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245932	\$ 2,451	REPAIR KITCHEN EXHAUST FAN-WHELAN
455	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245929	\$ 9,867	REPAIR AC UNITS-DATA RM
456	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245931	\$ 3,475	PNEUMATIC REPAIRS-GARFIELD
457	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245930	\$ 1,498	REPAIR PIPE INSULATION
458	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20245967	\$ 1,202	REPAIR BOILER 1-GARFIELD
459	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20246003	\$ 607	REPAIR AC-6 PNEUMATIC CONTROLS
460	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20246004	\$ 1,214	REPAIR PNEUMATIC CONTROLS 1ST FLOOR
461	PERFORMANCE PLUMBING	340908	MAINTENANCE OF EQUIPMENT	20245839	\$ 7,187	CHANGE ORDER 1
462	AMERESCO INC	340908	EQUIPMENT MAINTTENANCE SUPPLIE	20245966	\$ 998	UV DRAIN PANS-PARTS ONLY
463	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 41	TELECOMMUNICATIONS
464	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 921	TELECOMMUNICATIONS
465	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 221	TELECOMMUNICATIONS
466	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 81	TELECOMMUNICATIONS
467	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 647	TELECOMMUNICATIONS
468	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 1,334	TELECOMMUNICATIONS
469	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 61	TELECOMMUNICATIONS
470	VERIZON	340908	TELECOMMUNICATIONS	20245235	\$ 308	TELECOMMUNICATIONS
471	METROPOLITAN TELECOM	340908	TELECOMMUNICATIONS	20245206	\$ 603	TELECOMMUNICATIONS
472	AT&T CORP	340908	TELECOMMUNICATIONS	20245207	\$ 47	TELECOMMUNICATIONS
473	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20245236	\$ 153	TELECOMMUNICATIONS
474	WINDSTREAM CORPORAT	340908	TELECOMMUNICATIONS	20245236	\$ 2,301	TELECOMMUNICATIONS
475	MCI COMMUNICATION	340908	TELECOMMUNICATIONS	20245222	\$ 7	TELECOMMUNICATIONS
476	RETROFIT INC	340908	NETWORK TELECOM SUPPLIES	20245460	\$ 3,240	POS MONITORS
477	RETROFIT INC	340908	NETWORK TELECOM SUPPLIES	20245409	\$ 24,065	EMAIL ARCHIVER
478	W B MASON COMPANY IN	340908	NETWORK TELECOM SUPPLIES	20245951	\$ 379	OFFICE SUPPLIES
479	W B MASON COMPANY IN	340908	NETWORK TELECOM SUPPLIES	20245951	\$ 147	OFFICE SUPPLIES
480	ADORAMA INC	340908	NETWORK TELECOM SUPPLIES	20245593	\$ 186	AUDIO RECORDER KIT AND MICROPH
481	ADORAMA INC	340908	NETWORK TELECOM SUPPLIES	20245593	\$ 625	AUDIO RECORDER KIT AND MICROPH
482	ADORAMA INC	340908	NETWORK TELECOM SUPPLIES	20245593	\$ 251	AUDIO RECORDER KIT AND MICROPH
483	ADORAMA INC	340908	NETWORK TELECOM SUPPLIES	20245593	\$ 16	AUDIO RECORDER KIT AND MICROPH
484	NATIONAL GRID	341008	NATURAL GAS		\$ 1,798	NATURAL GAS
485	DIRECT ENERGY	341008	NATURAL GAS		\$ 1,121	NATURAL GAS
486	NATIONAL GRID	341208	ELECTRICITY		\$ 6,229	ELECTRICITY

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
487	NATIONAL GRID	341208	ELECTRICITY		\$ 5,806	ELECTRICITY
488	NATIONAL GRID	341208	NATURAL GAS		\$ 3,225	NATURAL GAS
489	DIRECT ENERGY	341208	NATURAL GAS		\$ 2,072	NATURAL GAS
490	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20245640	\$ 5,835	SPED TUITION TO MA PUBLIC SCHO
491	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20245640	\$ 5,835	SPED TUITION TO MA PUBLIC SCHO
492	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20245631	\$ 4,796	SPED TUITION TO MA PUBLIC SCHO
493	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20245631	\$ 10,590	SPED TUITION TO MA PUBLIC SCHO
494	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20245640	\$ 5,835	SPED TUITION TO MA PUBLIC SCHO
495	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20245631	\$ 10,590	SPED TUITION TO MA PUBLIC SCHO
496	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20245631	\$ 10,590	SPED TUITION TO MA PUBLIC SCHO
497	HAVERHILL PUBLIC SCH	390902	TUITION TO MASS SCHOOLS	20245670	\$ 5,184	SPED TUITION TO MA SCHOOL
498	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
499	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
500	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 11,862	SPED TUITION TO MA SCHOOL
501	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
502	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
503	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245704	\$ 7,164	SPED TUITION TO MA SCHOOL
504	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245704	\$ 7,164	SPED TUITION TO MA SCHOOL
505	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
506	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
507	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
508	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245706	\$ 7,164	SPED TUITION TO MA SCHOOL
509	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245706	\$ 7,164	SPED TUITION TO MA SCHOOL
510	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245821	\$ 7,164	SPED TUITION TO MA SCHOOL
511	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
512	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245707	\$ 7,164	SPED TUITION TO MA SCHOOL
513	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245821	\$ 7,164	SPED TUITION TO MA SCHOOL
514	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245706	\$ 7,164	SPED TUITION TO MA SCHOOL
515	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245821	\$ 7,164	SPED TUITION TO MA SCHOOL
516	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245707	\$ 7,164	SPED TUITION TO MA SCHOOL
517	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
518	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
519	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245978	\$ 7,164	SPED TUITION TO MA SCHOOL
520	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245706	\$ 7,164	SPED TUITION TO MA SCHOOL
521	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
522	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245704	\$ 7,164	SPED TUITION TO MA SCHOOL
523	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245707	\$ 7,164	SPED TUITION TO MA SCHOOL

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
524	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245706	\$ 7,164	SPED TUITION TO MA SCHOOL
525	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
526	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245704	\$ 7,164	SPED TUITION TO MA SCHOOL
527	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245705	\$ 7,164	SPED TUITION TO MA SCHOOL
528	BOSTON PUBLIC SCHOOL	390902	TUITION TO MASS SCHOOLS	20245904	\$ 6,361	SPED TUITION TO MA SCHOOL
529	BOSTON PUBLIC SCHOOL	390902	TUITION TO MASS SCHOOLS	20245904	\$ 6,361	SPED TUITION TO MA SCHOOL
530	BOSTON PUBLIC SCHOOL	390902	TUITION TO MASS SCHOOLS	20245904	\$ 6,361	SPED TUITION TO MA SCHOOL
531	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245426	\$ 5,433	SPED TUITION TO MA SCHOOL
532	COLLABORATIVE FOR RE	390902	TUITION TO MASS SCHOOLS	20245423	\$ 9,652	SPED TUITION TO MA SCHOOL
533	COLLABORATIVE FOR RE	390902	TUITION TO MASS SCHOOLS	20245423	\$ 12,160	SPED TUITION TO MA SCHOOL
534	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245480	\$ 7,262	SPED TUITION TO MA SCHOOL
535	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245480	\$ 7,262	SPED TUITION TO MA SCHOOL
536	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245480	\$ 7,262	SPED TUITION TO MA SCHOOL
537	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20245480	\$ 7,262	SPED TUITION TO MA SCHOOL
538	TOWN OF MARBLEHEAD	390902	TUITION TO MASS SCHOOLS	20245903	\$ 4,961	SPED TUITION TO MA SCHOOL
539	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 5,013	SPED TUITION TO NON PUBLIC SCH
540	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 13,065	SPED TUITION TO NON PUBLIC SCH
541	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 12,442	SPED TUITION TO NON PUBLIC SCH
542	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 8,710	SPED TUITION TO NON PUBLIC SCH
543	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 12,442	SPED TUITION TO NON PUBLIC SCH
544	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 12,442	SPED TUITION TO NON PUBLIC SCH
545	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 12,442	SPED TUITION TO NON PUBLIC SCH
546	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 12,442	SPED TUITION TO NON PUBLIC SCH
547	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20245421	\$ 5,290	SPED TUITION TO NON PUBLIC SCH
548	JUDGE BAKER CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20245419	\$ 13,885	SPED TUITION TO NON PUBLIC SCH
549	BOSTON COLLEGE CAMPU	390902	TUITION TO NON PUBLIC SCHOOLS	20245491	\$ 10,978	SPED TUITION TO NON PUBLIC SCH
550	BOSTON COLLEGE CAMPU	390902	TUITION TO NON PUBLIC SCHOOLS	20245415	\$ 10,978	SPED TUITION TO NON PUBLIC SCH
551	BOSTON COLLEGE CAMPU	390902	TUITION TO NON PUBLIC SCHOOLS	20245415	\$ 10,978	SPED TUITION TO NON PUBLIC SCH
552	PERKINS SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20245629	\$ 20,663	SPED TUITION TO NON PUBLIC SCH
553	PERKINS SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20245629	\$ 20,663	SPED TUITION TO NON PUBLIC SCH
554	FARR ACADEMY	390902	TUITION TO NON PUBLIC SCHOOLS	20245422	\$ 11,755	SPED TUITION TO NON PUBLIC SCH
555	LEARNING PREP SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20245417	\$ 7,223	SPED TUITION TO NON PUBLIC SCH
556	LEARNING PREP SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20245417	\$ 7,223	SPED TUITION TO NON PUBLIC SCH
557	FRANCISCAN CHILDREN'	390902	TUITION TO NON PUBLIC SCHOOLS	20245492	\$ 11,711	SPED TUITION TO NON PUBLIC SCH
558	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 8,911	SPED TUITION TO NON PUBLIC SCH
559	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 8,911	SPED TUITION TO NON PUBLIC SCH
560	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20245481	\$ 8,911	SPED TUITION TO NON PUBLIC SCH

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
561	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20245906	\$ 11,269	SPED TUITION TO NON PUBLIC SCHOOL
562	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20245630	\$ 9,996	SPED TUITION TO NON PUBLIC SCH
563	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20245630	\$ 9,996	SPED TUITION TO NON PUBLIC SCH
564	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20245906	\$ 9,996	SPED TUITION TO NON PUBLIC SCHOOL
565	GUILD FOR HUMAN SERV	390902	TUITION TO NON PUBLIC SCHOOLS	20245418	\$ 18,656	SPED TUITION TO NON PUBLIC SCH
566	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
567	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
568	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
569	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
570	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
571	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
572	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
573	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
574	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
575	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
576	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20245578	\$ 13,288	SPED TUITION TO NON PUBLIC SCH
577	COTTING SCHOOL INC	390902	TUITION TO NON PUBLIC SCHOOLS	20245580	\$ 11,622	SPED TUITION TO NON PUBLIC SCH
578	ST. ANN'S HOME	390902	TUITION TO NON PUBLIC SCHOOLS	20245123	\$ 7,113	SPED TUITION TO NON PUBLIC SCH
579	COMPASS	390902	TUITION TO NON PUBLIC SCHOOLS	20245669	\$ 9,455	SPED TUITION TO NON PUBLIC SCH
580	COMPASS	390902	TUITION TO NON PUBLIC SCHOOLS	20245669	\$ 9,455	SPED TUITION TO NON PUBLIC SCH
581	COMPASS	390902	TUITION TO NON PUBLIC SCHOOLS	20245669	\$ 9,455	SPED TUITION TO NON PUBLIC SCH
582	RCS LEARNING CENTER	390902	TUITION TO NON PUBLIC SCHOOLS	20245425	\$ 11,449	SPED TUITION TO NON PUBLIC SCH
583	CLARKE SCHOOL FOR TH	390902	TUITION TO NON PUBLIC SCHOOLS	20245667	\$ 6,435	SPED TUITION TO NON PUBLIC SCH
584	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20245493	\$ 12,112	SPED TUITION TO NON PUBLIC SCH
585	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
586	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
587	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
588	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245583	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
589	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
590	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
591	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 2,054	SPED TUITION TO NON PUBLIC SCH
592	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20245182	\$ 12,322	SPED TUITION TO NON PUBLIC SCH
593	NASHOBA LEARNING GRO	390902	TUITION TO NON PUBLIC SCHOOLS	20245427	\$ 11,586	SPED TUITION TO NON PUBLIC SCH
594	STETSON SCHOOL INC	390902	RESIDENTIAL TUITIONS	20245184	\$ 20,724	SPED RESIDENTIAL TUITION
595	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245708	\$ 3,121	SPED TUITION TO COLLABORATIVE
596	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245708	\$ 7,182	SPED TUITION TO COLLABORATIVE
597	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245708	\$ 7,182	SPED TUITION TO COLLABORATIVE

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9						
635	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245703	\$ 7,182	SPED TUITION TO COLLABORATIVE
636	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245703	\$ 7,182	SPED TUITION TO COLLABORATIVE
637	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245703	\$ 7,182	SPED TUITION TO COLLABORATIVE
638	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245703	\$ 7,182	SPED TUITION TO COLLABORATIVE
639	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245701	\$ 6,660	SPED TUITION TO COLLABORATIVE
640	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245701	\$ 6,660	SPED TUITION TO COLLABORATIVE
641	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245901	\$ 6,660	SPED TUITION TO COLLABORATIVE
642	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245702	\$ 6,660	SPED TUITION TO COLLABORATIVE
643	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245702	\$ 6,660	SPED TUITION TO COLLABORATIVE
644	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245977	\$ 7,182	SPED TUITION TO COLLABORATIVE
645	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20245979	\$ 6,660	SPED TUITION TO COLLABORATIVE
646						

	A	B	C	D	E	F
8	VENDOR NAME	ORG	ORG DESC	P.O.	AMOUNT	DESCRIPTION
9	SPECIAL FUNDS ACCOUNTS					
647	SPECIAL FUNDS ACCOUNTS					
648						
649	DEMCO, INC	13281	OTHER INSTR'L MATERIAL SUPPLIE	20245473	\$ 9,706	SCHOOL FURNITURE
650	PERFORMANCE PLUMBING	13281	OTHER INSTR'L MATERIAL SUPPLIE	20245085	\$ 775	CONTRACTOR SVC-HVAC REPLACEMEN
651	RETROFIT INC	13301	OTHER INSTR'L MATERIAL SUPPLIE	20246018	\$ 269,772	WIRELESS ACCESS POINTS AND LICENSES
652	ZUMIX INC	13301	OTHER INSTR'L MATERIAL SUPPLIE	20245648	\$ 1,200	PROFESSIONAL DEVELOPMENT
653	ECA EDUCATIONAL SERV	14481	OTHER INSTR'L MATERIAL SUPPLIE	20245405	\$ 10,109	SCIENCE ENRICHMENT
654	ECA EDUCATIONAL SERV	14491	OTHER INSTR'L MATERIAL SUPPLIE	20245407	\$ 17,840	SCIENCE ENRICHMENT
655	ECA EDUCATIONAL SERV	14641	OTHER INSTR'L MATERIAL SUPPLIE	20245406	\$ 15,164	SCIENCE ENRICHMENT
656	REALLY GOOD STUFF	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245881	\$ 960	SUPPLIES FOR LINCOLN SCHOOL LITERACY NIGHT
657	SCHOOL SPECIALTY LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245867	\$ 735	SUPPLIES FOR HILL SCHOOL LITERACY NIGHT
658	SCHOOL SPECIALTY LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245923	\$ 252	SUPPLIES FOR GES LITERACY NIGHT
659	LAKESHORE PARENT LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245925	\$ 637	SUPPLIES FOR GES LITERACY NIGHT
660	LAKESHORE PARENT LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245926	\$ 251	SUPPLIES FOR GES LITERACY NIGHT
661	ZUMIX INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245741	\$ 2,500	MUSIC EDUCATION PROVIDED BY ZU
662	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245894	\$ 5,270	TIER 2 - CURRICULUM MATERIALS
663	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20245895	\$ 4,666	TIER 2 - CURRICULUM MATERIALS
664	LAKESHORE PARENT LLC	16171	OTHER INSTR'L MATERIAL SUPPLIE	20245927	\$ 2,600	SUPPLIES AND MATERIALS
665	WESTERN PSYCHOLOGICA	16201	OTHER INSTR'L MATERIAL SUPPLIE	20245964	\$ 74	TESTING MATERIALS
666	APPLE COMPUTER	16201	OTHER INSTR'L MATERIAL SUPPLIE	20245971	\$ 89	ASSISTIVE TECHNOLOGY
667	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20245693	\$ 245	ASSESEMENTS FOR SPECIAL EDUCA
668	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20245965	\$ 150	ASSESEMENTS FOR SPECIAL EDUCATION
669	DJC HOLDINGS LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20246022	\$ 7,319	COMMUNICATION, LANGUAGE SOFTWARE & TOOLS
670	PAUL BROOKES PUBLISH	16201	OTHER INSTR'L MATERIAL SUPPLIE	20245997	\$ 113	TESTING MATERIALS
671	LAKESHORE PARENT LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20245928	\$ 353	STUDENT SUPPLIES
672	SALT SOFTWARE, LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20245897	\$ 218	SPEECH LANGUAGE SOFTWARE
673	ARAMARK EDUCATIONAL	17051	REVOLVING ACCOUNT EXPENSES		\$ 282,113	FOOD MANAGEMENT SERVICES - NOVEMBER
674	KITTREDGE EQUIPMENT	17051	REVOLVING ACCOUNT EXPENSES	20245500	\$ 68,163	FOOD SERVICE EQUIPMENT
675	W B MASON COMPANY IN	17681	REVOLVING ACCOUNT EXPENSES	20246001	\$ 138	OFFICE SUPPLIES

QUARTERLY FINANCIAL REPORT FOR SCHOOL COMMITTEE

FY24 QUARTER 2 (period ending December 31, 2023)

This report only accounts for current year monies.

This report answers the question, "Are we overspending our budget in anyway?"

SNAPSHOT

Original Appropriation	121,711,646	+
CFWD Appopriation	6,336,187	+
Expended/Encumbered To Date	60,523,935	-
Still Expecting To Spend	57,199,258	-
<hr/> Available Balance	10,324,640	

BY SERIES	BUDGET	EXP & ENC	REMAIN	BALANCE
1000: Administration	3,659,605	1,952,383	1,618,102	89,121
2000: Instructional Services	83,175,094	30,395,193	49,317,198	3,462,703
3000: Other Student Services	13,580,222	10,174,025	2,692,664	713,533
4000: Operation of Plant and Maintenance	10,073,208	6,826,745	2,878,430	368,034
5000: Employee Benefits and Insurance	775,250	91,656	584,844	98,750
6000: Civic Activities	26,190	18,170	8,020	-
7000: Building Improvements	100,000	-	100,000	-
9000: Programs With Other Schools	16,658,264	11,065,765	-	5,592,499
<hr/> Totals	128,047,833	60,523,935	57,199,258	10,324,640

FY24 DETAIL

ORG	OBJ	ACCOUNT NAME	FINAL APPR	EXP + ENC	REMAINING	SURPLUS	NOTES
310908	511103	Administration - School Committee	70,500	29,275	41,225	0	
310908	511104	Administration - School Committee Contracted Services	15,750	7,709	8,041	0	
310908	511106	Administration - School Committee Other Costs	36,000	15,000	21,000	0	
310908	512101	Administration - Superintendent Professional Salaries	229,906	110,532	119,374	(0)	
310908	512102	Administration - Superintendent Clerical Salaries	71,262	33,750	36,430	1,082	
310908	512103	Administration - Superintendent Other Salaries	82,527	29,322	53,205	0	
310908	512104	Administration - Superintendent Contracted Services	161,050	129,652	31,398	0	
310908	512105	Administration - Superintendent Supplies & Materials	95,000	15,243	79,757	0	
310908	512106	Administration - Superintendent Other Costs	176,000	147,112	28,888	0	
310908	512201	Administration - Assist. Superintendent Professional Salaries	535,408	248,037	284,255	3,116	
310908	512202	Administration - Assist. Superintendent Clerical Salaries	141,265	52,954	39,569	48,742	
310908	512303	Administration - ODWA Other Salaries	57,682	26,622	29,950	1,110	
310908	512304	Administration - ODWA Contracted Services	37,204	20,521	16,683	0	
310908	512305	Administration - ODWA Supplies & Materials	48,000	48,000	0	0	
310908	512306	Administration - ODWA Other Costs	8,000	6,170	1,830	0	
310908	514101	Administration - Finance Professional Salaries	476,397	221,914	254,484	0	
310908	514102	Administration - Finance Clerical Salaries	372,771	168,426	184,755	19,591	
310908	514105	Administration - Finance Supplies & Materials	24,200	22,478	0	1,722	
310908	514106	Administration - Finance Other Costs	17,000	4,700	12,300	0	
310908	514112	Administration - Finance Clerical Overtime	25,000	5,299	19,701	0	
310908	514201	Administration - Human Resources Director	191,633	92,131	99,502	0	
310908	514203	Administration - Human Resources Other Salaries	40,000	0	40,000	0	
310908	514206	Administration - Human Resources Other Costs	118,250	244	118,006	0	
310908	514306	Administration - Legal Services	246,750	236,900	9,850	0	
310908	514501	Administration - Administrative Technology Director	150,030	72,129	77,900	1	
310908	514505	Administration - Admin Tech Supplies & Materials	232,020	208,263	10,000	13,757	
310908	551001	Benefits - Retirement Incentives	50,000	13,435	36,565	0	
310908	551003	Benefits - Sick Leave Buyback	76,500	16,574	59,926	0	
310908	552006	Benefits - Unemployment	150,000	61,647	88,353	0	
310908	552016	Benefits - Workers Compensation	262,500	0	200,000	62,500	
310908	552026	Benefits - Workers Compensation Medical Expenses	236,250	0	200,000	36,250	
320101	523051	Beachmont - Classroom Teachers	2,680,350	914,259	1,744,904	21,187	
320102	523051	Beachmont - Classroom Teachers	897,222	305,132	549,192	42,898	

FY24 DETAIL

ORG	OBJ	ACCOUNT NAME	FINAL APPR	EXP + ENC	REMAINING	SURPLUS	NOTES
320108	522101	Beachmont - Principals	142,800	68,750	74,250	(200)	
320108	522102	Beachmont - Building Secretaries	60,409	27,812	29,289	3,309	
320108	522111	Beachmont - Assistant Principals	128,619	44,522	84,097	(0)	
320108	523253	Beachmont - Substitutes	19,000	28,555	39,659	(49,214)	
320108	524115	Beachmont - Instructional Material	60,900	34,284	26,616	0	
320208	528001	Beachmont - Social Workers	142,657	49,829	96,765	(3,937)	
320201	523051	Garfield - Classroom Teachers	4,880,681	1,640,353	3,119,362	120,966	Unfilled positions.
320202	523051	Garfield - Classroom Teachers	1,433,957	438,356	813,945	181,656	Unfilled positions.
320208	522101	Garfield - Principals	145,860	70,125	75,735	0	
320208	522102	Garfield - Building Secretaries	53,311	25,658	28,192	(539)	
320208	522111	Garfield - Assistant Principals	246,070	89,563	169,175	(12,668)	
320208	522503	Garfield - Building Technologists	57,120	27,462	29,658	0	
320208	523253	Garfield - Substitutes	38,000	36,898	51,247	(50,144)	
320208	524115	Garfield - Instructional Material	84,000	28,810	55,190	0	
320208	528001	Garfield - Social Workers	78,022	56,804	109,940	(88,722)	
320301	523051	Lincoln - Classroom Teachers	3,662,254	1,197,368	2,269,584	195,302	Unfilled positions.
320302	523051	Lincoln - Classroom Teachers	709,142	230,169	434,764	44,209	
320308	522101	Lincoln - Principals	140,000	67,308	72,692	(0)	
320308	522102	Lincoln - Building Secretaries	64,073	28,569	30,855	4,649	
320308	522111	Lincoln - Assistant Principals	256,738	87,476	167,868	1,395	
320308	522503	Lincoln - Building Technologists	64,674	31,093	33,581	0	
320308	523253	Lincoln - Substitutes	32,000	31,257	43,412	(42,669)	
320308	524115	Lincoln - Instructional Material	76,650	30,938	45,712	0	
320308	528001	Lincoln - Social Workers	158,055	53,316	103,343	1,396	
320401	523051	Hill - Classroom Teachers	4,455,432	1,520,454	2,915,422	19,556	
320402	523051	Hill - Classroom Teachers	896,010	323,821	611,663	(39,474)	
320408	522101	Hill - Principals	142,800	69,004	74,510	(714)	
320408	522102	Hill - Building Secretaries	64,073	30,804	33,269	0	
320408	522111	Hill - Assistant Principals	260,738	90,256	170,483	(0)	
320408	522503	Hill - Building Technologists	83,281	39,764	43,242	275	
320408	523253	Hill - Substitutes	33,000	31,575	43,854	(42,429)	
320408	524115	Hill - Instructional Material	77,700	67,981	9,719	0	
320408	528001	Hill - Social Workers	167,625	57,365	108,357	1,903	

FY24 DETAIL

ORG	OBJ	ACCOUNT NAME	FINAL APPR	EXP + ENC	REMAINING	SURPLUS	NOTES
320501	523051	Paul Revere - Classroom Teachers	3,145,562	1,036,935	1,978,588	130,039	Unfilled positions.
320502	523051	Paul Revere - Classroom Teachers	948,912	323,071	610,436	15,405	
320508	522101	Paul Revere - Principals	142,800	68,991	74,510	(700)	
320508	522102	Paul Revere - Building Secretaries	66,058	31,759	34,299	0	
320508	522111	Paul Revere - Assistant Principals	128,482	44,475	84,008	(0)	
320508	523253	Paul Revere - Substitutes	26,000	19,913	27,656	(21,569)	
320508	524115	Paul Revere - Instructional Material	68,250	30,455	37,795	0	
320508	528001	Paul Revere - Social Workers	176,442	61,076	115,366	0	
320601	523051	Whelan - Classroom Teachers	4,402,106	1,500,584	2,833,020	68,502	
320602	523051	Whelan - Classroom Teachers	1,044,102	304,333	577,718	162,051	Unfilled positions.
320608	522101	Whelan - Principals	140,000	67,308	72,692	(0)	
320608	522102	Whelan - Building Secretaries	59,424	28,569	30,855	(0)	
320608	522111	Whelan - Assistant Principals	255,838	89,563	169,175	(2,900)	
320608	522503	Whelan - Building Technologists	131,453	63,199	68,254	0	
320608	523253	Whelan - Substitutes	34,000	25,315	35,159	(26,474)	
320608	524115	Whelan - Instructional Material	79,800	34,429	45,371	0	
320608	528001	Whelan - Social Workers	170,142	59,636	112,646	(2,140)	
320701	523051	Revere High - Classroom Teachers	12,221,035	4,137,535	7,905,783	177,718	Unfilled positions.
320702	523051	Revere High - Classroom Teachers	1,854,510	553,487	1,040,716	260,308	Unfilled positions.
320708	522101	Revere High - Principals	168,300	81,310	87,815	(825)	
320708	522102	Revere High - Building Secretaries	320,055	142,461	157,924	19,670	
320708	522111	Revere High - Assistant Principals	911,417	332,097	591,551	(12,232)	
320708	522503	Revere High - Building Technologists	218,309	104,956	113,352	1	
320708	523253	Revere High - Substitutes	87,000	51,331	71,293	(35,623)	
320708	523401	Revere High - Librarians	91,377	31,631	59,747	0	
320708	524115	Revere High - Instructional Material	494,925	368,041	126,884	0	
320708	527101	Revere High - Guidance Counselors	1,074,374	430,432	813,058	(169,096)	2 positions in after budget vote.
320708	528001	Revere High - Social Workers	485,839	167,358	320,914	(2,433)	
320801	523051	Seacoast - Classroom Teachers	1,190,771	403,634	765,056	22,081	
320802	523051	Seacoast - Classroom Teachers	73,988	26,352	49,776	(2,140)	
320808	522101	Seacoast - Principals	153,000	77,368	83,557	(7,925)	
320808	522102	Seacoast - Building Secretaries	68,158	33,185	33,780	1,193	
320808	522111	Seacoast - Assistant Principals	130,619	45,214	85,405	(0)	

FY24 DETAIL

ORG	OBJ	ACCOUNT NAME	FINAL APPR	EXP + ENC	REMAINING	SURPLUS	NOTES
320808	523253	Seacoast - Substitutes	7,000	1,200	1,667	4,133	
320808	524115	Seacoast - Instructional Material	18,900	9,864	9,036	0	
320808	527101	Seacoast - Guidance Counselors	69,971	24,221	45,750	(0)	
320808	528001	Seacoast - Social Workers	78,022	27,008	51,014	0	
320901	523303	Instructional - Regular Aides	431,394	101,154	159,468	170,771	Unfilled positions.
320902	521101	Instructional - SPED Directors	150,000	72,116	77,885	(0)	
320902	521102	Instructional - SPED Director Clerical Salaries	221,689	100,382	112,855	8,453	Transition.
320902	523151	Instructional - SPED Instructional Coordinators	2,146,691	832,870	1,467,035	(153,213)	More expensive teachers into these jobs.
320902	523303	Instructional - SPED Aides	1,932,508	575,865	847,464	509,180	Unfilled positions.
320902	524205	Instructional - SPED Supplies & Materials	52,500	25,484	27,016	0	
320902	524403	Instructional - SPED Summer Other Salaries	125,000	21,416	0	103,584	Low participation.
320902	524404	Instructional - SPED 504 Contracted Services	1,400,000	1,338,669	61,331	0	
320902	527204	Instructional - SPED Psychological Evaluations	150,000	450,000	0	(300,000)	Net against unpaid psychologists
320903	523465	Instructional - ELL Supplies & Materials	8,400	1,013	7,387	0	
310908	521101	Instructional - Curriculum Directors	539,157	186,631	352,526	(0)	
320908	521102	Instructional - Directors Clerical Salaries	332,048	155,893	168,666	7,489	
320908	521112	Instructional - Directors Clerical Overtime	25,500	0	0	25,500	
320908	522503	Instructional - Building Technologists	345,909	165,883	179,607	419	
320908	522513	Instructional - Building Technologists Overtime	22,500	895	0	21,605	
320908	523061	Instructional - Degree Changes	300,000	0	0	300,000	Net against actual salary accounts.
320908	523071	Instructional - Tutors	15,000	9,480	5,520	0	
320908	523081	Instructional - Misc Payments to Teachers	961,250	251,233	500,000	210,017	
320908	523111	Instructional - National Board Certification	30,000	0	0	30,000	
320908	523151	Instructional - Instructional Coaches	889,815	287,012	542,134	60,669	
320908	523253	Instructional - Substitutes	415,760	93,589	129,984	192,187	Net into local deficits.
320908	523403	Instructional - Library Aides	166,134	63,764	87,752	14,617	
320908	523415	Instructional - Fine Arts Non Supplies & Materials	38,400	19,584	18,816	0	
320908	523435	Instructional - Math Non Supplies & Materials	8,400	8,190	210	0	
320908	523445	Instructional - Science Non Supplies & Materials	8,400	3,525	4,875	0	
320908	523455	Instructional - Humanities Supplies & Materials	8,400	3,267	5,133	0	
320908	523511	Instructional - PD Leadership Professionals	186,486	64,553	121,933	0	
320908	523571	Instructional - PD Stipends	34,184	32,210	0	1,974	
320908	523574	Instructional - PD Contracted Services	302,000	80,400	0	221,600	

FY24 DETAIL

ORG	OBJ	ACCOUNT NAME	FINAL APPR	EXP + ENC	REMAINING	SURPLUS	NOTES
320908	523575	Instructional - PD Supplies & Materials	12,600	0	0	12,600	
320908	524114	Instructional - Instructional Contracted Services	606,460	397,120	100,000	109,340	
320908	524115	Instructional - Instructional Materials	410,400	58,139	300,000	52,261	
320908	524515	Instructional - Classroom Instr Technology	385,000	576,129	0	(191,129)	Permissible.
320908	527105	Instructional - Guidance Supplies & Materials	80,000	40,360	39,640	0	
320908	527201	Instructional - Teaching and Assessment Professionals	139,299	48,219	91,080	(0)	
320908	527203	Instructional - Proctors	2,500	600	1,900	0	
320908	528001	Instructional - Psychologists	586,273	55,825	176,516	353,932	Unfilled positions.
321001	523051	Rumney Marsh - Classroom Teachers	3,689,024	1,136,710	2,204,135	348,180	Unfilled positions.
321002	523051	Rumney Marsh - Classroom Teachers	1,222,118	310,610	607,468	304,040	Unfilled positions.
321008	522101	Rumney Marsh - Principals	153,000	73,558	79,442	(0)	
321008	522102	Rumney Marsh - Building Secretaries	62,118	29,864	32,253	0	
321008	522111	Rumney Marsh - Assistant Principals	256,238	80,829	152,676	22,733	
321008	522503	Rumney Marsh - Building Technologists	75,353	36,228	39,126	(0)	
321008	523253	Rumney Marsh - Substitutes	29,000	8,582	11,920	8,498	
321008	524115	Rumney Marsh - Instructional Material	70,350	42,857	27,493	0	
321008	527101	Rumney Marsh - Guidance Counselors	88,225	20,032	37,838	30,355	
321008	528001	Rumney Marsh - Social Workers	246,745	84,181	159,008	3,556	
321101	523051	Garfield - Classroom Teachers	3,782,224	1,247,591	2,355,639	178,994	Unfilled positions.
321102	523051	Garfield - Classroom Teachers	236,130	64,608	122,037	49,485	
321108	522101	Garfield - Principals	153,000	62,314	79,615	11,070	Transition.
321108	522102	Garfield - Building Secretaries	61,509	29,275	31,937	296	
321108	522111	Garfield - Assistant Principals	260,238	90,775	171,464	(2,001)	
321108	523253	Garfield - Substitutes	27,000	16,334	22,686	(12,020)	
321108	524115	Garfield - Instructional Material	67,200	33,438	33,762	0	
321108	527101	Garfield - Guidance Counselors	92,725	32,097	60,628	0	
321108	528001	Garfield - Social Workers	114,032	39,473	74,560	(0)	
321201	523051	Susan B. Anthony - Classroom Teachers	4,164,233	1,460,883	2,753,532	(50,182)	
321202	523051	Susan B. Anthony - Classroom Teachers	634,911	227,027	428,829	(20,946)	
321208	522101	Susan B. Anthony - Principals	158,901	78,456	84,894	(4,449)	
321208	522102	Susan B. Anthony - Building Secretaries	59,424	29,043	31,366	(985)	
321208	522111	Susan B. Anthony - Assistant Principals	250,199	85,213	163,592	1,394	
321208	523253	Susan B. Anthony - Substitutes	28,000	32,737	45,468	(50,204)	

FY24 DETAIL

ORG	OBJ	ACCOUNT NAME	FINAL APPR	EXP + ENC	REMAINING	SURPLUS	NOTES
321208	524115	Susan B. Anthony - Instructional Material	118,250	76,627	41,623	0	
321208	527101	Susan B. Anthony - Guidance Counselors	107,322	37,150	70,172	(0)	
321208	528001	Susan B. Anthony - Social Workers	267,404	93,255	176,149	(2,000)	
330901	533004	Student Services - Regular Transportation	2,572,500	2,521,340	0	51,160	
330902	533003	Student Services - SPED Transportation Drivers	416,726	182,256	221,539	12,931	
330902	533014	Student Services - SPED Inside Transportation	986,814	1,359,076	0	(372,262)	Net against outside.
330902	533024	Student Services - SPED Outside Transportation	3,500,000	3,086,441	0	413,559	Net against inside.
330908	531001	Student Services - PIC Directors	91,800	41,135	41,538	9,127	
330908	531003	Student Services - PIC Other Salaries	1,380,267	448,570	739,826	191,870	Unfilled positions.
330908	531013	Student Services - PIC Overtime	18,000	3,297	14,703	0	
330908	532001	Student Services - Health Nurses	425,991	143,358	265,305	17,328	
330908	532003	Student Services - Health Aides	313,410	80,360	95,221	137,829	Unfilled positions.
330908	532005	Student Services - Health Supplies & Materials	52,500	39,456	13,044	0	
330908	533001	Student Services - Transportation Professional Salaries	91,100	43,523	47,302	275	
330908	533002	Student Services - Transportation Clerical Salaries	65,203	33,612	34,367	(2,776)	
330908	533005	Student Services - Transportation Supplies & Materials	150,000	132,089	0	17,911	
330908	533006	Student Services - Transportation Other Costs	75,000	37,684	0	37,316	
330908	533013	Student Services - Transportation Overtime	100,000	45,255	54,745	0	
330908	533023	Student Services - Transportation Monitors	358,524	149,737	207,968	818	
330908	533034	Student Services - Homeless Transportation Living Inside the City	325,000	424,108	0	(99,108)	Net against homeless in.
330908	533044	Student Services - Homeless Transportation Living Outside the City	500,000	244,069	0	255,932	Net against homeless out.
330908	534006	Student Services - Food Services Other Costs	85,000	78,756	6,244	0	
330908	535101	Student Services - Athletic Directors	138,299	47,873	90,426	(0)	
330908	535103	Student Services - Athletic Coaches	248,400	100,100	148,300	0	
330908	535105	Student Services - Athletic Supplies & Materials	199,500	145,672	53,828	0	
330908	535113	Student Services - Athletic Trainers	20,000	6,923	13,077	0	
330908	536001	Student Services - School Security Professional Salaries	365,037	409,722	0	(44,685)	
330908	536003	Student Services - Crossing Guards	435,056	0	435,056	0	
330908	536013	Student Services - School Security Other Salaries	542,095	303,149	152,639	86,308	Unfilled positions.
330908	536015	Student Services - School Security Supplies & Materials	89,000	62,701	26,299	0	
330908	536023	Student Services - School Security Overtime	35,000	3,765	31,235	0	
340108	541104	Utilities Beachmont - Contracted Cleaning	171,407	140,475	0	30,932	
340108	541305	Utilities Beachmont - Electricity	170,000	70,501	79,599	19,900	

FY24 DETAIL

ORG	OBJ	ACCOUNT NAME	FINAL APPR	EXP + ENC	REMAINING	SURPLUS	NOTES
340108	541315	Utilities Beaumont - Natural Gas	100,000	11,192	71,046	17,762	
340208	541104	Utilities Garfield - Contracted Cleaning	241,712	192,242	0	49,470	
340208	541305	Utilities Garfield - Electricity	350,000	154,554	156,357	39,089	
340208	541315	Utilities Garfield - Natural Gas	120,000	20,231	79,815	19,954	
340308	541104	Utilities Lincoln - Contracted Cleaning	136,900	115,992	0	20,909	
340308	541305	Utilities Lincoln - Electricity	96,000	13,211	66,231	16,558	
340308	541315	Utilities Lincoln - Natural Gas	70,000	9,958	48,033	12,009	
340308	541104	Utilities Hill - Contracted Cleaning	171,006	143,989	0	27,017	
340408	541305	Utilities Hill - Electricity	170,000	71,305	78,956	19,739	
340408	541315	Utilities Hill - Natural Gas	60,000	6,429	42,857	10,714	
340508	541104	Utilities Paul Revere - Contracted Cleaning	118,344	100,145	0	18,199	
340508	541305	Utilities Paul Revere - Electricity	125,000	57,019	54,385	13,597	
340508	541315	Utilities Paul Revere - Natural Gas	35,000	2,431	26,055	6,514	
340708	541104	Utilities Revere High - Contracted Cleaning	400,715	340,694	0	60,021	
340708	541305	Utilities Revere High - Electricity	440,000	257,324	146,140	36,536	
340708	541315	Utilities Revere High - Natural Gas	200,000	37,287	130,170	32,543	
340908	541101	Maintenance - Custodial Directors	157,321	75,154	81,167	1,000	
340908	541103	Maintenance - Custodians	1,700,867	729,163	786,187	185,517	
340908	541104	Maintenance - Custodial Contracted Services	57,881	25,000	0	32,881	
340908	541105	Maintenance - Custodial Supplies & Materials	81,034	77,646	3,388	0	
340908	541113	Maintenance - Custodial Overtime	162,875	157,532	5,343	0	
340908	542104	Maintenance - Maintenance of Grounds (Services)	51,257	79,934	0	(28,677)	
340908	542203	Maintenance - Tradesmen	599,865	287,467	310,502	1,895	
340908	542204	Maintenance - Maintenance of Buildings (Services)	283,500	277,894	0	5,606	
340908	542205	Maintenance - Maintenance of Buildings (Supplies)	298,750	260,463	38,287	0	
340908	542213	Maintenance - Tradesmen Overtime	42,800	42,263	537	0	
340908	542254	Maintenance - Building Security Systems (Services)	110,321	32,528	77,793	0	
340908	542255	Maintenance - Building Security Systems (Supplies)	322,500	218,539	103,961	0	
340908	542304	Maintenance - Maintenance of Equipment (Services)	1,282,790	1,698,469	0	(415,679)	Generators supplement.
340908	542305	Maintenance - Maintenance of Equipment (Supplies)	31,500	46,459	0	(14,959)	
340908	544004	Maintenance - Network & Telecom (Services)	453,761	317,330	136,431	0	
340908	544005	Maintenance - Network & Telecom (Supplies)	231,276	185,199	46,077	0	
340908	544006	Maintenance - Network & Telecom ()ther Costs	10,000	0	10,000	0	

FY24 DETAIL

ORG	OBJ	ACCOUNT NAME	FINAL APPR	EXP + ENC	REMAINING	SURPLUS	NOTES
340908	573014	Capital - Building Renovations #1	100,000	0	100,000	0	
341008	541104	Utilities Rumney Marsh - Contracted Cleaning	163,781	140,118	0	23,663	
341008	541305	Utilities Rumney Marsh - Electricity	200,000	94,034	84,773	21,193	
341008	541315	Utilities Rumney Marsh - Natural Gas	50,000	8,335	33,332	8,333	
341208	541104	Utilities Susan B. Anthony - Contracted Cleaning	235,045	184,498	0	50,547	
341208	541305	Utilities Susan B. Anthony - Electricity	300,000	129,538	136,370	34,092	
341208	541315	Utilities Susan B. Anthony - Natural Gas	70,000	14,201	44,639	11,160	
360908	562003	Civic Services- Other Salaries	26,190	18,170	8,020	0	
390902	591006	Tuitions - Mass Schools	5,968,462	4,298,597	0	1,669,865	Fewer placements.
390902	593006	Tuitions - Non Public Schools	5,120,000	2,238,623	0	2,881,377	Circuit Breaker higher than expected.
390902	593016	Tuitions - Residential Schools	1,569,802	285,132	0	1,284,670	Fewer placements.
390902	594006	Tuitions - Collaboratives	4,000,000	4,243,412	0	(243,412)	More students.
TOTALS			128,047,833	60,523,935	57,199,258	10,324,640	

FY24 NET SCHOOL SPENDING PROJECTION

This report answers the question "Are we spending enough \$ to meet Net School Spending?"

We must spend at least 95% of allocated Net School Spending.

EOYR ANALYSIS	Actual FY22	Actual FY23	Projected FY24
Preliminary Required NSS	119,408,964	125,462,678	142,967,579
Additional CFWD Required To Spend		3,099,045	4,986,186
Required NSS on EOYR	119,408,964	128,561,723	147,953,765
Preliminary Actual NSS	118,742,143	126,255,875	139,967,380
Line 60 Pr Yr Liq of Reported Encumbrance	(2,432,224)	(2,680,337)	(2,064,955)
Actual NSS	116,309,919	123,575,538	137,902,425
Unexpended NSS	(3,099,045)	(4,986,186)	(10,051,340)
% Over (Under)	-2.60%	-3.97%	-6.79%

FY24 TRENDS	Planned On	Trending	Variance
Cityside Spending	31,630,543	31,630,543	0
School Spending CY	112,009,533	108,336,837	10,008,883
School Spending CFWD	6,336,187		
Total	149,976,263	139,967,380	10,008,883

In order to meet Net School Spending we must spent at least: 142,616,431

In order to meet Net School Spending we must spend another: 2,649,051

Revere Public Schools

DETAIL

This report shows in which series spending is less than anticipated.

	CURRENT YEAR			
	Budget	Exp+ Enc	Coming	Surplus
NSS Accounts	118,345,720	52,246,577	56,090,260	10,008,883
1000 SERIES Administration	3,659,605	1,952,383	1,618,102	89,121
2000 SERIES Instruction	83,175,094	30,395,193	49,317,198	3,462,703
3000 SERIES Support Services	4,004,299	1,914,836	1,691,687	397,776
4000 SERIES Plant/Maintenance	10,073,208	6,826,745	2,878,430	368,034
5000 SERIES Benefits	775,250	91,656	584,844	98,750
9000 SERIES Tuitions	16,658,264	11,065,765	0	5,592,499

Date: January 16, 2024

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Teacher profiles- 2023-2024

In accordance with the Education Reform Act of 1993, Chapter 71, Section 43,
I am hereby informing you that I have appointed the following teacher

✓ Cho, Ja- Math Teacher @ Revere High School
BA of Arts. Global Affairs- George Mason University

✓ Connelly, Tara – Math Teacher @ Susan B. Anthony Middle School
BA of Science. Major: Management Information Systems – University of Rhode Island
MA of Education. Major: MAT- Pacific University

✓ Diamant, Leonardo – Music/Chorus Teacher @ Rumney Marsh Academy
BA of Music. Major: Songwriting, Minor: Audio Engineering
MA of Music. Major: Music Education

✓ Petrozzelli, Hayley- SPED Teacher @ Rumney Marsh Academy
BA of Arts. Major: Secondary Education and English, Minor: Communications- Emmanuel College
MA of Education- Emmanuel College

✓ Tao, Frank- Math Teacher @ Garfield Middle School
BA of Science. Major: Electrical Engineering- Zheng Zhou Information Project Institute, China
Ma of Science. Major: Electrical and Computer Engineering- Purdue University, Indiana

✓ Viarella, Gina- Math Teacher @ Rumney Marsh Academy
BA of Science in Business Administration- Salem State University

Date: July 1, 2023
To: The Honorable School Committee
From: Dianne Kelly, Ed.D. Superintendent of Schools
Re: New Hires/Resignations/Retirements/Leave of Absences/Terminations/Transfers

LEAVE OF ABSENCES

Paraprofessional – HILL – Kaur, Sandandeeep
Campus Supervisor- RHS- Ayala Pulido, Diana (1/2/24)

NEW HIRES

Chorus/Music Teacher – RMA – Diamant, Leonardo
Paraprofessional – PRE – Cayuelas Solano, Estrella
Gr. 8 Math Teacher – SBA – Connelly, Tara
Paraprofessional – GES – Boulaakoul, Aya
Math Teacher- RMA- Viarella, Gina
Math Teacher- RHS- Cho, Ja
Math Teacher- GMS- Tao, Frank
SPED Teacher – RHS – Petrozzelli, Hayley

RESIGNATIONS

Health Teacher – SBA – McCoy, Laura (1/27/2023)
FT Cafeteria- RHS- Miller, Develyn
Paraprofessional – PRE – Mouradi, Iham (1/18/2024)
Student Engagement Coordinator- RHS- McCabe, Paul (1/19/24)

RETIREMENTS

Teacher- RHS- Barile, Nancy (6/15/24)
Teacher- RHS- Eatough, David (6/15/24)

TRANSFERS

OTHER

DEATHS

**OVERNIGHT - OUT-OF-STATE – OUT OF COUNTRY
STUDENT TRIP REQUEST**

Overnight, out-of-state, out-of-country field trips require approval by the Revere School Committee. Use the form below as an outline for the information necessary to submit a request for the Committee's approval. Requests for final approval must be submitted to the Revere School Committee no less than 6 months prior for any scheduled trip dates that are out-of-state/international travel. However, any curriculum related events and or competitions (ex. History Fairs, Science Fairs, Robotics, JROTC) will require a 30 day notice. Please refer to Policy JJH & JJH-R.

The Revere School Committee recommends that informational sessions be held for parents/guardians to complete forms and have notarized. The School Committee reserves the right to make informational meetings mandatory.

Group/Team Harvard Model Congress
School Revere High School
Sponsor/Advisor HMC - Tiffany Currie & Meghan Gregorovic
Date(s) of Trip Feb. 22 - 25 2024 Destination Sheraton Boston
Lodging Location Sheraton Boston Lodging Phone 617-236-2000
Objective for trip Harvard model Congress

Number of Students 30 Number of Chaperones 2

Cost per Student 0 Cost per Chaperone 0

Funding Source Harvard University

Type of Transportaion National Guard

The use of vans or private automobiles for trips planned to include late night or overnight student travel is prohibited.

Principal Approval  Date 12/21/23

Superintendent Approval _____ Date _____

School Committee Approval _____ Date _____

Conference

CONFERENCE STAFF
(/CONFERENCE-
STAFF-)

SCHEDULE
(/CONFERENCE-
SCHEDULE)

OUR VENUE (/OUR-
VENUE)

This is the **TENTATIVE** schedule for HMC Boston 2024. A finalized schedule will be updated closer to the start of the conference.

WEDNESDAY, FEBRUARY 21

9:00 PM - 11:00 PM: Early Registration

THURSDAY, FEBRUARY 22

9:00 AM - 3:00 PM: Registration

2:30 PM - 3:30 PM: Opening Ceremonies

3:45 PM - 5:30 PM: Program Meetings

5:30 PM - 7:30 PM: Dinner

7:30 PM - 10:30 PM: Program Meetings

9:00 PM - 9:30 PM: Faculty Advisor Meeting

11:30 PM: Curfew

FRIDAY, FEBRUARY 23

9:00 AM - 1:00 PM: Harvard Day

1:00 PM - 6:00 PM: Program Meetings

6:00 PM - 8:00 PM: Dinner

8:00 PM - 10:00 PM: Program Meetings

9:00 PM - 10:00 PM: Faculty Advisor

Meeting 11:30 PM: Curfew

SATURDAY, FEBRUARY 24

9:30 AM - 12:00 PM: Program Meetings

12:00 PM - 2:00 PM: Lunch

2:00 PM - 5:30 PM: Program Meetings

5:30 PM - 9:00 PM: Dinner

9:00 PM - 10:30 PM: Delegate Social

9:30 PM - 10:30 PM: Faculty Advisor Mixer

11:30 PM: Curfew

SUNDAY, FEBRUARY 25

9:00 AM - 11:30 AM: Program Meetings

9:30 AM - 10:00 AM: Faculty Advisor Meeting

12:00 PM - 1:00 PM: Closing Ceremonies

**OVERNIGHT - OUT-OF-STATE – OUT OF COUNTRY
STUDENT TRIP REQUEST**

Overnight, out-of-state, out-of-country field trips require approval by the Revere School Committee. Use the form below as an outline for the information necessary to submit a request for the Committee's approval. Requests for final approval must be submitted to the Revere School Committee no less than 6 months prior for any scheduled trip dates that are out-of-state/international travel. However, any curriculum related events and or competitions (ex. History Fairs, Science Fairs, Robotics, JROTC) will require a 30 day notice. Please refer to Policy JJH & JJH-R.

The Revere School Committee recommends that informational sessions be held for parents/guardians to complete forms and have notarized. The School Committee reserves the right to make informational meeting mandatory.

Group/Team: **RHS Robotics Team**

School: **RHS**

Sponsor/Advisor: **Josh Miranda**

Date(s) of Trip: **4/3 - 4/6**

Destination: **Big E - West Springfield, MA**

Lodging Location: **Fairfield Inn & Suites Springfield Holyoke**

Phone: **413-533-2800**

Objective for trip: **New England FIRST Robotics District Championship Event**

Number of Students: **up to 30**

Number of Chaperones: **5**

Cost per Student: **200-300 (exact amount tbd)**

Cost per Chaperone: **200-300 (exact amount tbd)**

Funding Source: **Students will pay for their own trip – team will assist those who cannot pay.**

Type of Transportation: **Van/personal vehicles driven by teachers or CORI'd mentors and/or parents (no late or overnight driving)**

The use of vans or private automobiles for trips planned to include late night or overnight student travel is prohibited.

Principal Approval  Date 1/11/24

Superintendent Approval _____ Date _____

School Committee Approval _____ Date _____

**LATE
COMMUNICATION**

OVERNIGHT/OUT OF STATE/OUT OF COUNTRY STUDENT CONTRACT

Student Contract – Code of Conduct

1. I agree to follow all school rules and regulations as stated in the student handbook.
2. I will not be in possession of or utilize drugs, tobacco, and/or alcohol while traveling with Revere Public School student groups. I also agree not to be found in the presence of such substances or I will be found equally at fault.
3. I agree to abide by the curfew rules set. At the appointed time, I will go to my room and observe quiet. Bed checks may occur after curfew and ensure that the students are where they are supposed to be.
4. I agree to uphold all laws and regulations as dictated by local governments (e.g. underage drinking, assault, shoplifting). I agree to respect the property of others and to pay for any losses and/or damages for which I am found responsible.
5. I agree NOT to go out at night unless accompanied by the teacher/chaperones and/or host family member.
6. I agree NOT to operate or ride any motorized vehicle, car, scooter, motorbike, boat, etc., regardless of consent or approval from anyone.
7. I understand that I am under the direct responsibility and authority of
(Teacher's Name) Joshua Miranda

I am signing this Contract, and hereby giving my Word of Honor that I will follow the above Code while traveling with the Revere Public School group on April 3-6, 2024
Date(s) of Trip

As a representative of Revere Public School, I understand that my behavior is critical to the success of the trip and as a precedent for future travel. Any violation of these rules will result in disciplinary action.

<hr/> Student Signature	<hr/> Print Student Name	<hr/> Date
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I have read the above contract signed by my child.

<hr/> Parent/Guardian Signature	<hr/> Print Name	<hr/> Date
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<hr/> Parent/Guardian Signature	<hr/> Print Name	<hr/> Date
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**OVERNIGHT - OUT-OF-STATE – OUT OF COUNTRY
STUDENT TRIP REQUEST**

Overnight, out-of-state, out-of-country field trips require approval by the Revere School Committee. Use the form below as an outline for the information necessary to submit a request for the Committee's approval. Requests for final approval must be submitted to the Revere School Committee no less than 6 months prior for any scheduled trip dates that are out-of-state/international travel. However, any curriculum related events and or competitions (ex. History Fairs, Science Fairs, Robotics, JROTC) will require a 30 day notice. Please refer to Policy JJH & JJH-R.

The Revere School Committee recommends that informational sessions be held for parents/guardians to complete forms and have notarized. The School Committee reserves the right to make informational meeting mandatory.

Group/Team: **RHS Robotics Team**

School: **RHS**

Sponsor/Advisor: **Josh Miranda**

Date(s) of Trip: **2/17** Destination: **Bedford High School - Bedford, NH**

Lodging Location: **N/A (day trip)** Phone: **N/A**

Objective for trip: **Week Zero Robotics Scrimmage**

Number of Students: **up to 30** Number of Chaperones: **5**

Cost per Student: **0** Cost per Chaperone: **0**

Funding Source: **no cost**

Type of Transportation: **Van/personal vehicles driven by teachers or CORI'd mentors and/or parents (no late or overnight driving)**

The use of vans or private automobiles for trips planned to include late night or overnight student travel is prohibited.

Principal Approval  Date 1/11/24

Superintendent Approval _____ Date _____

School Committee Approval _____ Date _____

**LATE
COMMUNICATION**

OVERNIGHT/OUT OF STATE/OUT OF COUNTRY STUDENT CONTRACT

Student Contract – Code of Conduct

1. I agree to follow all school rules and regulations as stated in the student handbook.
2. I will not be in possession of or utilize drugs, tobacco, and/or alcohol while traveling with Revere Public School student groups. I also agree not be found in the presence of such substances or I will be found equally at fault.
3. I agree to abide by the curfew rules set. At the appointed time, I will go to my room and observe quiet. Bed checks may occur after curfew and ensure that the students are where they are supposed to be.
4. I agree to uphold all laws and regulations as dictated by local governments (e.g. underage drinking, assault, shoplifting). I agree to respect the property of others and to pay for any losses and/or damages for which I am found responsible.
5. I agree NOT to go out at night unless accompanied by the teacher/chaperones and/or host family member.
6. I agree NOT to operate or ride any motorized vehicle, car, scooter, motorbike, boat, etc., regardless of consent or approval from anyone.
7. I understand that I am under the direct responsibility and authority of
(Teacher's Name) Joshua Miranda

I am signing this Contract, and hereby giving my Word of Honor that I will follow the above Code while traveling with the Revere Public School group on February 17, 2024
Date(s) of Trip

As a representative of Revere Public School, I understand that my behavior is critical to the success of the trip and as a precedent for future travel. Any violation of these rules will result in disciplinary action.

Student Signature

Print Student Name

Date

I have read the above contract signed by my child.

Parent/Guardian Signature

Print Name

Date

Parent/Guardian Signature

Print Name

Date

**OVERNIGHT - OUT-OF-STATE – OUT OF COUNTRY
STUDENT TRIP REQUEST**

Overnight, out-of-state, out-of-country field trips require approval by the Revere School Committee. Use the form below as an outline for the information necessary to submit a request for the Committee's approval. Requests for final approval must be submitted to the Revere School Committee no less than 6 months prior for any scheduled trip dates that are out-of-state/international travel. However, any curriculum related events and or competitions (ex. History Fairs, Science Fairs, Robotics, JROTC) will require a 30 day notice. Please refer to Policy JJH & JJH-R.

The Revere School Committee recommends that informational sessions be held for parents/guardians to complete forms and have notarized. The School Committee reserves the right to make an informational meeting mandatory.

Group/Team: **RHS Robotics Team**

School: **RHS**

Sponsor/Advisor: **Josh Miranda**

Date(s) of Trip: **4/15-4/23 (comp. 4/17-4/20. Additional days for travel options)**

Destination: **George R Brown Convention Center - Houston, TX**

Lodging Location: **TBD** Phone: **TBD**

Objective for trip: **FIRST Robotics World Championship Event**

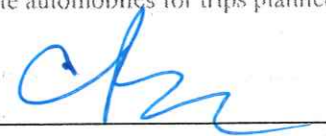
Number of Students: **up to 30**

Number of Chaperones: **5**

Cost per Student: **800 (exact amount tbd)** Cost per Chaperone: **800 (exact amount tbd)**

Funding Source: **Students will pay for their own trip – team will assist those who cannot pay.**

Type of Transportation: **Van rentals - no late/overnight driving** (flights were \$1300 per student and unavailable for groups in the past, so driving is necessary and allows for additional team activities)
The use of vans or private automobiles for trips planned to include late night or overnight student travel is prohibited.

Principal Approval  Date 1/11/24

Superintendent Approval _____ Date _____

School Committee Approval _____ Date _____

**LATE
COMMUNICATION**

OVERNIGHT/OUT OF STATE/OUT OF COUNTRY STUDENT CONTRACT

Student Contract – Code of Conduct

1. I agree to follow all school rules and regulations as stated in the student handbook.
2. I will not be in possession of or utilize drugs, tobacco, and/or alcohol while traveling with Revere Public School student groups. I also agree not to be found in the presence of such substances or I will be found equally at fault.
3. I agree to abide by the curfew rules set. At the appointed time, I will go to my room and observe quiet. Bed checks may occur after curfew and ensure that the students are where they are supposed to be.
4. I agree to uphold all laws and regulations as dictated by local governments (e.g. underage drinking, assault, shoplifting). I agree to respect the property of others and to pay for any losses and/or damages for which I am found responsible.
5. I agree NOT to go out at night unless accompanied by the teacher/chaperones and/or host family member.
6. I agree NOT to operate or ride any motorized vehicle, car, scooter, motorbike, boat, etc., regardless of consent or approval from anyone.
7. I understand that I am under the direct responsibility and authority of
(Teacher's Name) Joshua Miranda

I am signing this Contract, and hereby giving my Word of Honor that I will follow the above Code while traveling with the Revere Public School group on April 15 - 23, 2024
Date(s) of Trip

As a representative of Revere Public School, I understand that my behavior is critical to the success of the trip and as a precedent for future travel. Any violation of these rules will result in disciplinary action.

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Student Signature	Print Student Name	Date

I have read the above contract signed by my child.

<hr style="border: none; border-top: 1px solid black;"/>	<hr style="border: none; border-top: 1px solid black;"/>	<hr style="border: none; border-top: 1px solid black;"/>
Parent/Guardian Signature	Print Name	Date

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Parent/Guardian Signature	Print Name	Date

**OVERNIGHT - OUT-OF-STATE – OUT OF COUNTRY
STUDENT TRIP REQUEST**

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The Revere School Committee recommends that informational sessions be held for parents/guardians to complete forms and have notarized. The School Committee reserves the right to make informational meeting mandatory.

Group/Team: RHS JROTC CMP Air Rifle Team

School Revere High School

Sponsor/Advisor CSM (R) Robert W. Callender

Date(s) of Trip: 14-18 February 2024 Destination: Port Clinton, OH: Camp Perry Training Grounds

Lodging Location: Lodging will be confirmed upon approval to travel

Objective for trip: The objective for the air rifle team is to compete at a regional/national level against other JROTC air rifle teams. Team members have expressed interest in continuing to compete after high school and this is an excellent opportunity to experience the preparation required and the pressure of competing at the next level. This is the first time we have considered this competition and will be a great learning experience for the Cadets and instructor.

Number of Students 5 Number of Chaperones: 2

Cost per Student \$30.00 Cost per Chaperone \$0.00

Funding Source: US Army, OMA (Organizational Maintenance Army for Transportation, and US Army MPA (Military Procurement, Army) for Lodging and Food.

Type of Transportation: Rental van, 10 passenger capacity

The use of vans or private automobiles for trips planned to include late night or overnight student travel is prohibited.

Principal Approval Christopher Bowen Date 11/16/2024

Superintendent Approval _____ Date _____

School Committee Approval _____ Date _____

**LATE
COMMUNICATION**



Army Junior Reserve Officer Training Corps

Patriot Battalion
Revere High School
101 School Street
Revere, Massachusetts 02151



RHS-JROTC-AI

15 February 2024

MEMORANDUM FOR RECORD

SUBJECT: Request permission for overnight travel to Camp Perry February 15th – 17th 2024

1. In November 2023 the Revere high school Army JROTC air rifle team competed in a national level marksmanship postal competition. Postal competitions are conducted at the team's home location and then the targets are sent to the Civilian Marksmanship Program headquarters for scoring. The team performed well and is invited to attend the Army championship competition for the Northeast region at the Camp Perry training grounds near Port Clinton, Ohio. The five Cadets who would attend the competition are Cadets Santiago Gil, Ambra De Cicco, Julia Martins, Kiery Rivera, and Brianna Restrepo.
2. Revere is number 12 of the 18 teams invited to Camp Perry. The teams selected to attend are found here: https://docs.google.com/spreadsheets/d/1rmHhUE_XSPYgcNfgK9FQrPxb10a-B3ec71fLSKCxxOE/edit#gid=0
3. The competition is held at Camp Perry, Ohio from 15-17 February. On the 15th competitors will conduct training on the equipment and review match procedures. The 16th and 17th are match days with the team participating in one match on both days. Please see the match program for detailed information. <https://thecmp.org/wp-content/uploads/2023/12/2024ServiceChampionshipProgram-1.pdf>
4. Wednesday, February 14th and Sunday February 18th will be travel days to and from the competition. The team and equipment will travel by a 10 passenger rental van funded through JROTC headquarters at Fort Dix, NJ.
5. CSM(R) Callender will be the JROTC instructor to transport and Mrs. Ana Callender will be the chaperone to accompany the Cadets.
6. The team will stay in a hotel (exact location to be determined) near Camp Perry. All meals and lodging are funded through the JROTC headquarters at Fort Dix, NJ.
7. The Cadets participating have expressed interest in pursuing marksmanship in the future and this is a great opportunity to experience competition at the next level.
8. The point of contact for this memorandum is the undersigned: CSM(R) Robert Callender (rcallender@reverek12.org), (781) 286-8220 ext. 51413

ROBERT W. CALLENDER
CSM(R) USA
RHS Army JROTC AI