

Committee of the Whole Meeting Agenda
August 20, 2024

A Committee of the Whole meeting will be held on **Tuesday, August 20, 2024 2024 at 5:00 PM in the Revere High School, Learning Commons and via Zoom Meeting.**

Join Zoom Meeting

<https://us02web.zoom.us/j/84897510665?pwd=lu8U47e2stjbUr0SVO2xGEgZMH1O6D.1>

Meeting ID: 848 9751 0665

Passcode: 284876

Watch on Revere School Committee YouTube:

<https://www.youtube.com/c/revereschoolcommittee>

AGENDA:

1. Consent Calendar
 - Approval of Minutes
 - Warrants (Attached)
 - Financial Reports (Attached)
 - FY24 Q4 Financial Report
 - FY24 into FY25 Preliminary CFWD Estimate
 - CFWD Proposal
 - FY25 Student Activity Accounts Report
 - Food Service Financials (None)
 - Communications (Attached)
 - Refuse Disposal – Technology Dept.
 - Innovation School Review
 - Enrollment Update (Attached)
 - Personnel Items (Attached)
 - New Hires
 - Retirements/ Resignations/ Terminations
 - Acceptance of Donations/ Gifts/Grants
 - JetBlue Book Donation to the Beachmont School
 - School Field Trips (None)
2. Discussion of Professional Development for School Committee
3. Discussion of Revere School Committee Onboarding Handbook
4. Follow-up on Vocational Conversation
5. Regular Meeting Agenda Items and Miscellaneous Items

Respectfully submitted,

Dianne K. Kelly, Ed.D
Superintendent of Schools

DK/rp

	A	B	C	D	E	F
1	Revere Public Schools					
2	INVOICES FOR SCHOOL COMMITTEE APPROVAL					
3	August 20, 2024					
4						
5	VENDOR NAME	ORG	OBJ	P.O.	AMOUNT	DESCRIPTION
6						
7	APPROPRIATED					
8						
9	SUPERINTENDENT OF SCHOOLS	ADMINISTRATION	SCHOOL COMMITTEE CONT SERV		\$ 556	FUNERAL FLOWERS REIMBURSEMENT
10	PARENTSQUARE, INC.	ADMINISTRATION	SUPERS' SERVICES	20246865	\$ 2,850	DISTRICT ONBOARDING
11	GALLUCCI RICHARD	ADMINISTRATION	SUPERS' OTHER COSTS		\$ 1,552	URBAN SUPTS. NETWORK CONFERENCE
12	MOKABA-BERNARDO DAN	ADMINISTRATION	SUPERS' OTHER COSTS		\$ 1,164	URBAN SUPTS. CONFERENCE
13	SURVEYMONKEY INC	ADMINISTRATION	SUPERS' OTHER COSTS		\$ 3,600	DISTRICT WIDE ONLINE SURVEY SERVICES
14	CREATIVE TOUCH	ADMINISTRATION	SUPERS' OTHER COSTS	20246160	\$ 3,332	APPAREL PURCHASE FOR STAFF
15	CAM OFFICE SERVICES	ADMINISTRATION	DISTRICT WIDE SUPPLIES	20245953	\$ 240	OFFICE SUPPLIES
16	DS SERVICES OF AMERI	ADMINISTRATION	DISTRICT WIDE OTHER COSTS	20245329	\$ 26	WATER SERVICE
17	DS SERVICES OF AMERI	ADMINISTRATION	BUSINESS OFFICE SUPPLIES	20245205	\$ 87	WATER FOR OFFICE
18	SEEM COLLABORATIVE	ADMINISTRATION	BUSINESS OFFICE OTHER COSTS	20246938	\$ 250	REGISTRATION
19	MITCHELL STARK ENT	ADMINISTRATION	HUMAN RESOURCES NONSALARY	20246594	\$ 210	NEWSPAPER JOB POSTING FEES FOR VACANT POSITIONS
20	VALERIO DOMINELLO	ADMINISTRATION	LEGAL SERVICES	20245019	\$ 10,322	LEGAL SERVICES
21	VALERIO DOMINELLO	ADMINISTRATION	LEGAL SERVICES	20245019	\$ 11,978	LEGAL SERVICES
22	AMAZON.COM	BEACHMONT	INSTRUCTIONAL NONSALARY	20246876	\$ 953	CONSUMABLES FOR STUDENT USE
23	AMAZON.COM	BEACHMONT	INSTRUCTIONAL NONSALARY	20246900	\$ 326	SUPPLIES/MATERIAL FOR PRINCIPAL/DIRECTOR/STAFF USE
24	AMAZON.COM	BEACHMONT	INSTRUCTIONAL NONSALARY	20246876	\$ 6	CONSUMABLES FOR STUDENT USE
25	AMAZON.COM	BEACHMONT	INSTRUCTIONAL NONSALARY	20246875	\$ 3,943	SUPPLIES/MATERIAL FOR PRINCIPAL/DIRECTOR/STAFF USE
26	RETROFIT INC	GARFIELD (E)	INSTRUCTIONAL NONSALARY	20246853	\$ 1,075	CHROMEBOOK CART
27	GLOBAL EQUIPMENT CO	GARFIELD (E)	INSTRUCTIONAL NONSALARY	20246858	\$ 5,653	TEACHER DESKS
28	LAKESHORE PARENT LLC	GARFIELD (E)	INSTRUCTIONAL NONSALARY	20246837	\$ 442	SCHOOL SUPPLIES
29	NO TEARS LEARNING	HILL	INSTRUCTIONAL NONSALARY	20246822	\$ 1,782	STUDENT WORKBOOKS
30	CRABTREE PUBLISHING	PAUL REVERE	INSTRUCTIONAL NONSALARY	20246896	\$ 1,611	BOOKS FOR CLASSROOMS
31	REALLY GOOD STUFF	PAUL REVERE	INSTRUCTIONAL NONSALARY	20246734	\$ 2,541	CLASSROOM SUPPLIES
32	GL GROUP INC	PAUL REVERE	INSTRUCTIONAL NONSALARY	20246903	\$ 1,348	BOOKS FOR CLASSROOMS
33	JOSTENS INC	REVERE HIGH	INSTRUCTIONAL NONSALARY	20246937	\$ 2,593	DIPLOMAS AND CERTIFICATES
34	DICK BLICK COMPANY	REVERE HIGH	INSTRUCTIONAL NONSALARY	20246868	\$ 2,844	ART SUPPLIES
35	SWEETWATER SOUND	REVERE HIGH	INSTRUCTIONAL NONSALARY	20246857	\$ 982	MUSIC CLASSROOM SUPPLIES
36	SWEETWATER SOUND	REVERE HIGH	INSTRUCTIONAL NONSALARY	20246857	\$ 366	MUSIC CLASSROOM SUPPLIES
37	SWEETWATER SOUND	REVERE HIGH	INSTRUCTIONAL NONSALARY	20246857	\$ 270	MUSIC CLASSROOM SUPPLIES
38	PPC EVENT SERVICES I	REVERE HIGH	INSTRUCTIONAL NONSALARY	20246554	\$ 6,912	GRADUATION EQUIPMENT
39	REDESIGN LLC	REVERE HIGH	INSTRUCTIONAL NONSALARY	20245818	\$ 9,820	PROFESSIONAL DEVELOPMENT & PRO

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1	Revere Public Schools					
2	INVOICES FOR SCHOOL COMMITTEE APPROVAL					
3	August 20, 2024					
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5	VENDOR NAME	ORG	OBJ	P.O.	AMOUNT	DESCRIPTION
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40	LIVES IN THE BALANCE	REVERE HIGH	INSTRUCTIONAL NONSALARY	20245336	\$ 4,500	PROFESSIONAL DEVELOPMENT
41	JOSTENS INC	CITY LAB	INSTRUCTIONAL NONSALARY	20246924	\$ 3,500	YEARBOOKS
42	DS SERVICES OF AMERI	CITY LAB	INSTRUCTIONAL NONSALARY	20245262	\$ 91	WATER REFILL BOTTLES
43	SOLIANT HEALTH	SPECIAL ED	SPED 504 SERVICES	20246842	\$ 1,960	CONTRACTUAL SERVICES
44	AMAZON.COM	DISTRICT WIDE	FINE ARTS NONSALARY	20246963	\$ 596	CONSUMABLES FOR STUDENT USE
45	THE HOME FOR LITTLE	DISTRICT WIDE	INSTRUCTIONAL SERVICES	20246014	\$ 5,000	IN-SCHOOL COUNSELING SERVICES
46	BARNES & NOBLE	DISTRICT WIDE	INSTRUCTIONAL NONSALARY	20246401	\$ 262	BOOKS
47	BARNES & NOBLE	DISTRICT WIDE	INSTRUCTIONAL NONSALARY	20246935	\$ 84	BOOKS
48	ULINE, INC	DISTRICT WIDE	INSTRUCTIONAL NONSALARY	20246965	\$ 4,759	ROBOTIC MATERIALS
49	BARNES & NOBLE	RUMNEY MARSH	INSTRUCTIONAL NONSALARY	20246936	\$ 3,475	CLASSROOM SUPPLIES
50	DICK BLICK COMPANY	GARFIELD (M)	INSTRUCTIONAL NONSALARY	20246852	\$ 133	ART MATERIALS
51	SCHOOL OUTFITTERS LL	GARFIELD (M)	INSTRUCTIONAL NONSALARY	20246943	\$ 1,020	CHROMEBOOK STORAGE
52	GLOWFORGE INC	GARFIELD (M)	INSTRUCTIONAL NONSALARY	20246884	\$ 713	TECHNOLOGY-3 D PRINTER MATERIALS
53	SWEETWATER SOUND	SUSAN B. ANTHONY	INSTRUCTIONAL NONSALARY	20246779	\$ 6,655	COMPUTER
54	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED INSIDE TRANS.	20246330	\$ 1,235	SPED TRANSPORTATION INSIDE THE DISTRICT
55	CORDERO, CARLENY	SUPPORT SERVICES	SPED INSIDE TRANS.	20245478	\$ 880	PARENT TRANSPORTATION INSIDE T
56	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED INSIDE TRANS.	20246121	\$ 4,070	SPED TRANSPORTATION INSIDE THE DISTRICT
57	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED INSIDE TRANS.	20246864	\$ 770	SPED TRANSPORTATION INSIDE THE DISTRICT
58	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED INSIDE TRANS.	20245623	\$ 3,850	SPED TRANSPORTATION INSIDE THE
59	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED INSIDE TRANS.	20245940	\$ 4,070	SPED TRANSPORTATION INSIDE THE DISTRICT
60	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED INSIDE TRANS.	20245940	\$ 8,140	SPED TRANSPORTATION INSIDE THE DISTRICT
61	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED INSIDE TRANS.	20246121	\$ 8,140	SPED TRANSPORTATION INSIDE THE DISTRICT
62	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED INSIDE TRANS.	20246864	\$ 630	SPED TRANSPORTATION INSIDE THE DISTRICT
63	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED INSIDE TRANS.	20245623	\$ 7,700	SPED TRANSPORTATION INSIDE THE
64	STANLEY, SABRINA	SUPPORT SERVICES	SPED INSIDE TRANS.	20245963	\$ 120	PARENT TRANSPORTATION INSIDE THE DISTRICT
65	ALVARADO, YILBER	SUPPORT SERVICES	SPED INSIDE TRANS.	20246946	\$ 588	PARENT TRANSPORTATION INSIDE THE DISTRICT
66	MALDEN TRANS INC	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245026	\$ 8,493	SPED TRANSPORTATION OUTSIDE TH
67	MALDEN TRANS INC	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245031	\$ 8,690	SPED TRANSPORTATION OUTSIDE TH
68	MALDEN TRANS INC	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245031	\$ 3,160	SPED TRANSPORTATION OUTSIDE TH
69	MALDEN TRANS INC	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245026	\$ 5,925	SPED TRANSPORTATION OUTSIDE TH
70	MCJ TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245028	\$ 5,500	SPED TRANSPORTATION OUTSIDE TH
71	MCJ TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245027	\$ 6,050	SPED TRANSPORTATION OUTSIDE TH
72	MCJ TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245028	\$ 3,000	SPED TRANSPORTATION OUTSIDE TH

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73	MCJ TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245027	\$ 3,300	SPED TRANSPORTATION OUTSIDE TH
74	JANAH BOUCHRA	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245351	\$ 1,500	PARENT TRANSPORTATION OUTSIDE
75	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246536	\$ 12,285	SPED TRANSPORTATION OUTSIDE THE DISTRICT
76	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246536	\$ 5,265	SPED TRANSPORTATION OUTSIDE THE DISTRICT
77	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246482	\$ 1,760	SPED TRANSPORTATION OUTSIDE THE DISTRICT
78	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246482	\$ 4,840	SPED TRANSPORTATION OUTSIDE THE DISTRICT
79	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245628	\$ 6,250	SPED TRANSPORTATION OUTSIDE TH
80	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245628	\$ 13,750	SPED TRANSPORTATION OUTSIDE TH
81	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245079	\$ 3,600	SPED TRANSPORTATION OUTSIDE TH
82	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245079	\$ 9,900	SPED TRANSPORTATION OUTSIDE TH
83	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245079	\$ 3,600	SPED TRANSPORTATION OUTSIDE TH
84	TLP TRANSPORTATION I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245079	\$ 9,900	SPED TRANSPORTATION OUTSIDE TH
85	MESHESHA, TIGIST	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245075	\$ 3,300	PARENT TRANSPORTATION OUTSIDE
86	HUYNH, BILLY KIM	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245348	\$ 2,400	PARENT TRANSPORTATION OUTSIDE
87	CUMMING CHERYL	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245220	\$ 160	PARENT TRANSPORTATION OUTSIDE
88	VELASQUEZ, MILDRED I	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245223	\$ 440	PARENT TRANSPORTATION OUTSIDE
89	LOIACONO, GIUSEPPINA	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245314	\$ 160	PARENT TRANSPORTATION OUTSIDE
90	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246412	\$ 7,505	SPED TRANSPORTATION OUTSIDE THE DISTRICT
91	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245365	\$ 2,800	SPED TRANSPORTATION OUTSIDE TH
92	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245365	\$ 2,800	SPED TRANSPORTATION OUTSIDE TH
93	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245365	\$ 1,600	SPED TRANSPORTATION OUTSIDE TH
94	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245365	\$ 1,600	SPED TRANSPORTATION OUTSIDE TH
95	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246412	\$ 8,690	SPED TRANSPORTATION OUTSIDE THE DISTRICT
96	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245365	\$ 7,700	SPED TRANSPORTATION OUTSIDE TH
97	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245365	\$ 7,700	SPED TRANSPORTATION OUTSIDE TH
98	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245365	\$ 4,400	SPED TRANSPORTATION OUTSIDE TH
99	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245365	\$ 4,400	SPED TRANSPORTATION OUTSIDE TH
100	JASLY TRANSPORTATION	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246535	\$ 6,380	SPED TRANSPORTATION OUTSIDE THE DISTRICT
101	ALVARADO ALEJANDRO	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245627	\$ 2,700	PARENT TRANSPORTATION OUTSIDE
102	BROWN, RICHARD	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20245845	\$ 160	PARENT TRANSPORTATION OUTSIDE
103	ELALAMI, YEZA	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246295	\$ 2,000	PARENT TRANSPORTATION OUTSIDE THE DISTRICT
104	ROBERTO, LORI	SUPPORT SERVICES	SPED OUTSIDE TRANS.	20246184	\$ 1,200	PARENT TRANSPORTATION OUTSIDE THE DISTRICT
105	COMMONWEALTH AUTOBOD	SUPPORT SERVICES	TRANS. SUPPLIES/SERVICES	20245237	\$ 182	REPAIRS TO TRANSPORTATION VEHI

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106	DS SERVICES OF AMERI	SUPPORT SERVICES	TRANS. SUPPLIES/SERVICES	20245440	\$ 9	WATER FOR TRANSPORTATION OFFIC
107	MCJ TRANSPORTATION	SUPPORT SERVICES	HOMELESS LIVING INSIDE	20245898	\$ 2,475	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
108	MCJ TRANSPORTATION	SUPPORT SERVICES	HOMELESS LIVING INSIDE	20245898	\$ 1,575	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
109	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING INSIDE	20246967	\$ 700	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
110	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING INSIDE	20246967	\$ 950	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
111	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING INSIDE	20246967	\$ 700	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
112	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING INSIDE	20246967	\$ 900	HOMELESS TRANSPORTATION -LIVING INSIDE OF REVERE
113	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20245352	\$ 188	HOMELESS TRANSPORTATION -LIVIN
114	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20245352	\$ 1,375	HOMELESS TRANSPORTATION -LIVIN
115	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20245357	\$ 743	HOMELESS TRANSPORTATION -LIVIN
116	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20245357	\$ 1,485	HOMELESS TRANSPORTATION -LIVIN
117	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20246127	\$ 1,595	DCF- HOMELESS TRANSPORTATION -LIVING OUTSIDE OF RE
118	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20246127	\$ 3,190	DCF- HOMELESS TRANSPORTATION -LIVING OUTSIDE OF RE
119	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20245350	\$ 743	HOMELESS TRANSPORTATION -LIVIN
120	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20245350	\$ 1,485	HOMELESS TRANSPORTATION -LIVIN
121	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20245359	\$ 908	HOMELESS TRANSPORTATION -LIVIN
122	TLP TRANSPORTATION I	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20245359	\$ 1,815	HOMELESS TRANSPORTATION -LIVIN
123	JASLY TRANSPORTATION	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20246647	\$ 1,166	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
124	JASLY TRANSPORTATION	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20246126	\$ 963	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
125	JASLY TRANSPORTATION	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20246647	\$ 2,332	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
126	JASLY TRANSPORTATION	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20246126	\$ 1,925	HOMELESS TRANSPORTATION -LIVING OUTSIDE OF REVERE
127	GONZALEZ, HILDA	SUPPORT SERVICES	HOMELESS LIVING OUTSIDE	20246817	\$ 1,650	DCF- HOMELESS TRANSPORTATION -LIVING OUTSIDE REVER
128	RIDDELL ALL AMERICAN	SUPPORT SERVICES	ATHLETIC SUPPLIES	20245587	\$ 2,429	RECONDITIONING SERVICES
129	LANCELOT JANITORIAL	MAINTENANCE	CUSTODIAL SUPPLIES	20245290	\$ 633	EMERGENCY JANITORIAL SUPPLIES-
130	LANCELOT JANITORIAL	MAINTENANCE	CUSTODIAL SUPPLIES	20245290	\$ 1,267	EMERGENCY JANITORIAL SUPPLIES-
131	LIKARR, INC	MAINTENANCE	CUSTODIAL SUPPLIES	20245534	\$ 1,872	CUSTODIAL SUPPLIES - BEACHMONT
132	MARTORELLI LANDSCAPI	MAINTENANCE	MAINTENANCE OF GROUNDS	20245292	\$ 1,330	LANDSCAPING/FENCING -DISTRICT
133	NORTHEAST NURSERY IN	MAINTENANCE	MAINTENANCE OF GROUNDS	20245250	\$ 1,185	LANDSCAPING SUPPLIES AND MATER
134	MASSLOCK	MAINTENANCE	BUILDINGS SERVICES	20245297	\$ 84	LOCK REPAIR, KEY DUPLICATION,
135	SUNBELT RENTALS INC	MAINTENANCE	BUILDINGS SERVICES	20245298	\$ 2,675	EQUIPMENT RENTAL
136	UNITED ELEVATOR CO I	MAINTENANCE	BUILDINGS SERVICES	20245486	\$ 452	ELEVATOR MAINTENANCE
137	UNITED ELEVATOR CO I	MAINTENANCE	BUILDINGS SERVICES	20245624	\$ 2,135	MONTHLY ELEVATOR MAINTENANCE
138	UNITED ELEVATOR CO I	MAINTENANCE	BUILDINGS SERVICES	20245486	\$ 306	ELEVATOR MAINTENANCE

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139	RAPID HOME SECURE	MAINTENANCE	BUILDINGS SERVICES	20246883	\$ 2,875	EXTERIOR CLEANING-PAUL REVERE
140	GRAINGER	MAINTENANCE	BUILDINGS SUPPLIES	20246641	\$ 62	BUILDING & MAINTENANCE SUPPLIES-DISTRICT WIDE
141	GRAINGER	MAINTENANCE	BUILDINGS SUPPLIES	20246641	\$ 849	BUILDING & MAINTENANCE SUPPLIES-DISTRICT WIDE
142	MASSACHUSETTS TURNPI	MAINTENANCE	BUILDINGS SUPPLIES	20245102	\$ 25	EZPASS TOLLS FOR MAINTENANCE V
143	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 2,155	HVAC/PLUMBING SUPPLIES-DISTRIC
144	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 644	HVAC/PLUMBING SUPPLIES-DISTRIC
145	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 139	HVAC/PLUMBING SUPPLIES-DISTRIC
146	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 158	HVAC/PLUMBING SUPPLIES-DISTRIC
147	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 198	HVAC/PLUMBING SUPPLIES-DISTRIC
148	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 26	HVAC/PLUMBING SUPPLIES-DISTRIC
149	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 42	HVAC/PLUMBING SUPPLIES-DISTRIC
150	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 88	HVAC/PLUMBING SUPPLIES-DISTRIC
151	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 266	HVAC/PLUMBING SUPPLIES-DISTRIC
152	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 334	HVAC/PLUMBING SUPPLIES-DISTRIC
153	F W WEBB COMPANY	MAINTENANCE	BUILDINGS SUPPLIES	20245174	\$ 115	HVAC/PLUMBING SUPPLIES-DISTRIC
154	FERGUSON ENTERPRISES	MAINTENANCE	BUILDINGS SUPPLIES	20246247	\$ 532	PLUMBING MATERIAL-DISTRICT WIDE
155	HOME DECOR GROUP LLC	MAINTENANCE	BUILDINGS SUPPLIES	20245269	\$ 672	PAINT AND PAINT SUPPLIES-DISTR
156	HOME DECOR GROUP LLC	MAINTENANCE	BUILDINGS SUPPLIES	20245269	\$ 1,369	PAINT AND PAINT SUPPLIES-DISTR
157	CENTURY SECURITY SYS	MAINTENANCE	SECURITY SERVICES	20245176	\$ 280	MAINTENANCE/REPAIRS - SECURITY
158	CENTURY SECURITY SYS	MAINTENANCE	SECURITY SERVICES	20245176	\$ 300	MAINTENANCE/REPAIRS - SECURITY
159	CENTURY SECURITY SYS	MAINTENANCE	SECURITY SERVICES	20245176	\$ 225	MAINTENANCE/REPAIRS - SECURITY
160	CENTURY SECURITY SYS	MAINTENANCE	SECURITY SERVICES	20245176	\$ 450	MAINTENANCE/REPAIRS - SECURITY
161	CENTURY SECURITY SYS	MAINTENANCE	SECURITY SERVICES	20245176	\$ 450	MAINTENANCE/REPAIRS - SECURITY
162	CENTURY SECURITY SYS	MAINTENANCE	SECURITY SERVICES	20245176	\$ 650	MAINTENANCE/REPAIRS - SECURITY
163	CENTURY SECURITY SYS	MAINTENANCE	SECURITY SERVICES	20245176	\$ 550	MAINTENANCE/REPAIRS - SECURITY
164	CENTURY SECURITY SYS	MAINTENANCE	SECURITY SERVICES	20245176	\$ 300	MAINTENANCE/REPAIRS - SECURITY
165	AMERESCO INC	MAINTENANCE	EQUIPMENT SERVICES	20245072	\$ 71,573	ANNUAL MAINTENANCE SERVICES AG
166	LEARNING TREE INTERN	MAINTENANCE	NETWORK OTHER COSTS	20246363	\$ 2,659	TECHNOLOGY TRAINING
167	LEARNING TREE INTERN	MAINTENANCE	NETWORK OTHER COSTS	20246363	\$ 2,659	TECHNOLOGY TRAINING
168	ST. ANN'S HOME	TUITIONS	PRIVATE SCHOOL TUITIONS	20245123	\$ 947	SPED TUITION TO NON PUBLIC SCH
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6	SPECIAL FUNDS					
170	SPECIAL FUNDS					
171						
172	COLLEGE BOARD	ESSER III	GRANT NONSALARY	20246918	\$ 14,459	AP EXAMS-DISTRICT WIDE FY24
173	CDWG, INC.	ESSER III	GRANT NONSALARY	20246964	\$ 582	INK
174	B&H FOTO & ELECTRONI	ESSER III	GRANT NONSALARY	20246966	\$ 630	PHOTO PRINTERS
175	HILL FOR LITERACY	ESSER III	GRANT NONSALARY	20246567	\$ 5,750	PROFESSIONAL DEVELOPMENT
176	HILL FOR LITERACY	ESSER III	GRANT NONSALARY	20245649	\$ 375	PROFESSIONAL DEVELOPMENT MATER
177	LEARNING 2020, INC	ESSER III	GRANT NONSALARY	20246931	\$ 2,900	EDUCATIONAL SCIENCE PROGRAM SUBSCRIPTION
178	NORTH SHORE COMMUNIT	TEACHER DIVERSITY	GRANT NONSALARY	20246960	\$ 8,000	CONTRACTED SERVICES
179	NORTH SHORE COMMUNIT	TEACHER DIVERSITY	GRANT NONSALARY	20246961	\$ 8,000	CONTRACTED SERVICES
180	WORNUM KALISE	TEACHER DIVERSITY	GRANT NONSALARY	20246971	\$ 9,750	CONSULTING CONTRACTED SERVICES
181	AVANT ASSESSMENT LLC	PROFICIENCY BASED OI	GRANT NONSALARY	20246972	\$ 1,964	TESTING
182	ECA EDUCATIONAL SERV	OEI INITIATIVE	GRANT NONSALARY	20246839	\$ 13,130	SCIENCE ENRICHMENT
183	ECA EDUCATIONAL SERV	OEI INITIATIVE	GRANT NONSALARY	20246841	\$ 13,130	SCIENCE ENRICHMENT
184	ECA EDUCATIONAL SERV	OEI INITIATIVE	GRANT NONSALARY	20246840	\$ 13,130	SCIENCE ENRICHMENT
185	STAPLES	SUMMER MEALS	GRANT NONSALARY	20246949	\$ 271	SUMMER FEEDING PROGRAM SUPPLIES
186	BARNES & NOBLE	ELL CERTIFICATION	GRANT NONSALARY	20246956	\$ 1,637	STUDY GUIDE
187	BARNES & NOBLE	ELL CERTIFICATION	GRANT NONSALARY	20246955	\$ 176	STUDY GUIDE
188	MA TEACHERS RETIREME	TITLE I	BENEFITS	20246933	\$ 37,100	MTRS SUPPLEMENT
189	AMPLIFY EDUCATION IN	TITLE I	GRANT NONSALARY	20246637	\$ 10,035	DIBELS TESTING MATERIALS
190	TNTP INC	GROWING LITERACY	GRANT NONSALARY	20246610	\$ 46,250	CONTRACTED SERVICES
191	GATEWAY EDUCATION	TITLE III	GRANT NONSALARY	20246951	\$ 1,120	VIRTUAL CONFERENCE REGISTRATION
192	BLANCH AND SON TROPH	FINE ARTS REV.	REVOLVING NONSALARY	20246742	\$ 649	T-SHIRTS DRAMA CLUB
193	AMAZON.COM	FINE ARTS REV.	REVOLVING NONSALARY	20246962	\$ 39	CONSUMABLES FOR STUDENT USE
194	AMAZON.COM	FINE ARTS REV.	REVOLVING NONSALARY	20246962	\$ 72	CONSUMABLES FOR STUDENT USE
195	MASS-PAC	SEPAC	REVOLVING NONSALARY		\$ 248	SEPAC CONFERENCE REGISTRATION

Revere Public Schools

ANNUAL FINANCIAL REPORT FOR SCHOOL COMMITTEE

For the period ending June 30, 2024

This report ONLY accounts for current year monies.

This report ONLY accounts for expenditures in School Department appropriated accounts.

SNAPSHOT

Regular and CFWD Appropriation	128,047,833
Expended/Encumbered	120,720,297
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Available Balance from Current Year Monies	7,327,536

BY SERIES	BUDGET	EXP & ENC	BALANCE
1000: Administration	3,659,605	3,545,235	114,370
2000: Instructional Services	83,175,094	81,083,323	2,091,771
3000: Other Student Services	13,580,222	13,317,851	262,371
4000: Operation of Plant and Maintenance	10,073,208	10,024,785	48,423
5000: Employee Benefits and Insurance	775,250	774,686	564
6000: Civic Activities and Community Services	26,190	26,190	0
7000: Building Improvements	100,000	100,000	0
9000: Programs With Other Schools	16,658,264	11,848,228	4,810,036

FY24 DETAIL

ACCOUNT NAME	FINAL APPR	EXP + ENC	BALANCE	BURN
Administration - School Committee	70,500	67,433	3,067	96%
Administration - School Committee Contracted Services	15,750	8,659	7,091	55%
Administration - School Committee Other Costs	36,000	35,500	500	99%
Administration - Superintendent Professional Salaries	229,906	230,048	(142)	100%
Administration - Superintendent Clerical Salaries	71,262	70,330	932	99%
Administration - Superintendent Other Salaries	82,527	65,824	16,703	80%
Administration - Superintendent Contracted Services	161,050	140,002	21,048	87%
Administration - Superintendent Supplies & Materials	95,000	73,710	21,290	78%
Administration - Superintendent Other Costs	176,000	182,264	(6,264)	104%
Administration - Assist. Superintendent Professional Salaries	535,408	544,631	(9,223)	102%
Administration - Assist. Superintendent Clerical Salaries	141,265	116,533	24,732	82%
Administration - HGSE Residency	0	3,864	(3,864)	100%
Administration - ODWA Other Salaries	57,682	56,580	1,102	98%
Administration - ODWA Contracted Services	37,204	22,307	14,897	60%
Administration - ODWA Supplies & Materials	48,000	49,000	(1,000)	102%
Administration - ODWA Other Costs	8,000	4,190	3,810	52%
Administration - Finance Professional Salaries	476,397	476,266	131	100%
Administration - Finance Clerical Salaries	372,771	356,534	16,237	96%
Administration - Finance Supplies & Materials	24,200	26,277	(2,077)	109%
Administration - Finance Other Costs	17,000	9,096	7,904	54%
Administration - Finance Clerical Overtime	25,000	11,617	13,383	46%
Administration - Human Resources Director	191,633	191,766	(133)	100%
Administration - Human Resources Other Salaries	40,000	40,000	0	100%
Administration - Human Resources Other Costs	118,250	53,530	64,720	45%
Administration - Legal Services and Settlements	246,750	350,889	(104,139)	142%
Administration - Administrative Technology Director	150,030	150,123	(93)	100%
Administration - Admin Tech Supplies & Materials	232,020	208,263	23,757	90%
Benefits - Retirement Incentives	50,000	94,186	(44,186)	188%
Benefits - Sick Leave Buyback	76,500	64,096	12,404	84%
Benefits - Unemployment	150,000	136,893	13,107	91%
Benefits - Workers Compensation	262,500	312,864	(50,364)	119%
Benefits - Workers Compensation Medical Expenses	236,250	166,647	69,603	71%
Beachmont - Classroom Teachers	2,680,350	2,650,256	30,094	99%
Beachmont - Classroom Teachers	897,222	854,111	43,111	95%
Beachmont - Principals	142,800	143,077	(277)	100%

FY24 DETAIL

ACCOUNT NAME	FINAL APPR	EXP + ENC	BALANCE	BURN
Beachmont - Building Secretaries	60,409	59,179	1,230	98%
Beachmont - Assistant Principals	128,619	128,619	(0)	100%
Beachmont - Substitutes	19,000	76,923	(57,923)	405%
Beachmont - Instructional Material	60,900	126,757	(65,857)	208%
Beachmont - Social Workers	142,657	146,282	(3,625)	103%
Garfield - Classroom Teachers	4,880,681	4,747,526	133,155	97%
Garfield - Classroom Teachers	1,433,957	1,246,318	187,639	87%
Garfield - Principals	145,860	145,940	(80)	100%
Garfield - Building Secretaries	53,311	53,877	(566)	101%
Garfield - Assistant Principals	246,070	258,738	(12,668)	105%
Garfield - Building Technologists	57,120	57,128	(8)	100%
Garfield - Substitutes	38,000	101,329	(63,329)	267%
Garfield - Instructional Material	84,000	222,289	(138,289)	265%
Garfield - Social Workers	78,022	166,433	(88,411)	213%
Lincoln - Classroom Teachers	3,662,254	3,468,543	193,711	95%
Lincoln - Classroom Teachers	709,142	664,933	44,209	94%
Lincoln - Principals	140,000	140,088	(88)	100%
Lincoln - Building Secretaries	64,073	59,433	4,640	93%
Lincoln - Assistant Principals	256,738	255,032	1,706	99%
Lincoln - Building Technologists	64,674	64,683	(9)	100%
Lincoln - Substitutes	32,000	80,179	(48,179)	251%
Lincoln - Instructional Material	76,650	197,450	(120,800)	258%
Lincoln - Social Workers	158,055	152,222	5,833	96%
Hill - Classroom Teachers	4,455,432	4,423,540	31,892	99%
Hill - Classroom Teachers	896,010	935,484	(39,474)	104%
Hill - Principals	142,800	143,610	(810)	101%
Hill - Building Secretaries	64,073	64,082	(9)	100%
Hill - Assistant Principals	260,738	260,738	(0)	100%
Hill - Building Technologists	83,281	83,018	264	100%
Hill - Substitutes	33,000	68,826	(35,826)	209%
Hill - Instructional Material	77,700	217,132	(139,432)	279%
Hill - Social Workers	167,625	167,262	363	100%
Paul Revere - Classroom Teachers	3,145,562	3,000,017	145,545	95%
Paul Revere - Classroom Teachers	948,912	933,507	15,405	98%
Paul Revere - Principals	142,800	143,577	(777)	101%

FY24 DETAIL

ACCOUNT NAME	FINAL APPR	EXP + ENC	BALANCE	BURN
Paul Revere - Building Secretaries	66,058	66,066	(8)	100%
Paul Revere - Assistant Principals	128,482	128,482	(0)	100%
Paul Revere - Substitutes	26,000	52,314	(26,314)	201%
Paul Revere - Instructional Material	68,250	157,048	(88,798)	230%
Paul Revere - Social Workers	176,442	176,442	0	100%
Whelan - Classroom Teachers	4,402,106	4,331,281	70,825	98%
Whelan - Classroom Teachers	1,044,102	842,877	201,225	81%
Whelan - Principals	140,000	140,088	(88)	100%
Whelan - Building Secretaries	59,424	59,433	(9)	100%
Whelan - Assistant Principals	255,838	258,738	(2,900)	101%
Whelan - Building Technologists	131,453	131,471	(18)	100%
Whelan - Substitutes	34,000	81,088	(47,088)	238%
Whelan - Instructional Material	79,800	211,092	(131,292)	265%
Whelan - Social Workers	170,142	172,282	(2,140)	101%
Revere High - Classroom Teachers	12,221,035	11,941,279	279,756	98%
Revere High - Classroom Teachers	1,854,510	1,625,307	229,203	88%
Revere High - Principals	168,300	169,215	(915)	101%
Revere High - Building Secretaries	320,055	292,672	27,383	91%
Revere High - Assistant Principals	911,417	892,907	18,510	98%
Revere High - Building Technologists	218,309	218,339	(30)	100%
Revere High - Substitutes	87,000	137,314	(50,314)	158%
Revere High - Librarians	91,377	91,377	0	100%
Revere High - Instructional Material	494,925	448,888	46,037	91%
Revere High - Guidance Counselors	1,074,374	1,185,985	(111,611)	110%
Revere High - Social Workers	485,839	481,108	4,731	99%
Seacoast - Classroom Teachers	1,190,771	1,167,797	22,974	98%
Seacoast - Classroom Teachers	73,988	76,128	(2,140)	103%
Seacoast - Principals	153,000	161,026	(8,026)	105%
Seacoast - Building Secretaries	68,158	66,973	1,185	98%
Seacoast - Assistant Principals	130,619	130,619	(0)	100%
Seacoast - Substitutes	7,000	3,900	3,100	56%
Seacoast - Instructional Material	18,900	17,016	1,884	90%
Seacoast - Guidance Counselors	69,971	69,971	(0)	100%
Seacoast - Social Workers	78,022	78,022	0	100%
Instructional - Regular Aides	431,394	257,041	174,353	60%

FY24 DETAIL

ACCOUNT NAME	FINAL APPR	EXP + ENC	BALANCE	BURN
Instructional - SPED Directors	150,000	150,095	(95)	100%
Instructional - SPED Director Clerical Salaries	221,689	213,304	8,385	96%
Instructional - SPED Instructional Coordinators	2,146,691	2,348,849	(202,158)	109%
Instructional - SPED Aides	1,932,508	1,497,952	434,556	78%
Instructional - SPED Supplies & Materials	52,500	53,395	(895)	102%
Instructional - SPED Summer Other Salaries	125,000	21,416	103,584	17%
Instructional - SPED 504 Contracted Services	1,400,000	1,776,070	(376,070)	127%
Instructional - SPED Psychological Evaluations	150,000	450,000	(300,000)	300%
Instructional - ELL Supplies & Materials	8,400	6,734	1,666	80%
Instructional - Curriculum Directors	539,157	539,157	(0)	100%
Instructional - Directors Clerical Salaries	332,048	324,885	7,163	98%
Instructional - Directors Clerical Overtime	25,500	5,360	20,140	21%
Instructional - Building Technologists	345,909	345,539	370	100%
Instructional - Building Technologists Overtime	22,500	3,147	19,353	14%
Instructional - Degree Changes	300,000	0	300,000	0%
Instructional - Tutors	15,000	50,153	(35,153)	334%
Instructional - Misc Payments to Teachers	961,250	647,616	313,634	67%
Instructional - National Board Certification	30,000	0	30,000	0%
Instructional - Instructional Coaches	889,815	698,914	190,901	79%
Instructional - Substitutes	415,760	408,738	7,022	98%
Instructional - Library Aides	166,134	161,874	4,260	97%
Instructional - Fine Arts Non Supplies & Materials	38,400	38,346	54	100%
Instructional - Math Non Supplies & Materials	8,400	8,400	0	100%
Instructional - Science Non Supplies & Materials	8,400	8,401	(1)	100%
Instructional - Humanities Supplies & Materials	8,400	7,667	733	91%
Instructional - PD Leadership Professionals	186,486	186,486	0	100%
Instructional - PD Stipends	34,184	92,210	(58,026)	270%
Instructional - PD Contracted Services	302,000	133,846	168,154	44%
Instructional - PD Supplies & Materials	12,600	0	12,600	0%
Instructional - Instructional Contracted Services	606,460	484,120	122,340	80%
Instructional - Instructional Materials	410,400	416,825	(6,425)	102%
Instructional - Classroom Instr Technology	385,000	615,225	(230,225)	160%
Instructional - Guidance Supplies & Materials	80,000	58,667	21,333	73%
Instructional - Teaching and Assessment Professionals	139,299	139,299	(0)	100%
Instructional - Proctors	2,500	19,700	(17,200)	788%

FY24 DETAIL

ACCOUNT NAME	FINAL APPR	EXP + ENC	BALANCE	BURN
Instructional - Psychologists	586,273	161,273	425,000	28%
Rumney Marsh - Classroom Teachers	3,689,024	3,257,046	431,978	88%
Rumney Marsh - Classroom Teachers	1,222,118	943,309	278,809	77%
Rumney Marsh - Principals	153,000	153,096	(96)	100%
Rumney Marsh - Building Secretaries	62,118	62,126	(8)	100%
Rumney Marsh - Assistant Principals	256,238	233,505	22,733	91%
Rumney Marsh - Building Technologists	75,353	75,364	(11)	100%
Rumney Marsh - Substitutes	29,000	23,995	5,005	83%
Rumney Marsh - Instructional Material	70,350	170,322	(99,972)	242%
Rumney Marsh - Guidance Counselors	88,225	57,870	30,355	66%
Rumney Marsh - Social Workers	246,745	243,189	3,556	99%
Garfield - Classroom Teachers	3,782,224	3,617,274	164,950	96%
Garfield - Classroom Teachers	236,130	186,125	50,005	79%
Garfield - Principals	153,000	141,887	11,113	93%
Garfield - Building Secretaries	61,509	61,221	288	100%
Garfield - Assistant Principals	260,238	261,584	(1,346)	101%
Garfield - Substitutes	27,000	44,088	(17,088)	163%
Garfield - Instructional Material	67,200	179,551	(112,351)	267%
Garfield - Guidance Counselors	92,725	92,725	0	100%
Garfield - Social Workers	114,032	114,032	(0)	100%
Susan B. Anthony - Classroom Teachers	4,164,233	4,224,000	(59,767)	101%
Susan B. Anthony - Classroom Teachers	634,911	655,857	(20,946)	103%
Susan B. Anthony - Principals	158,901	163,451	(4,550)	103%
Susan B. Anthony - Building Secretaries	59,424	60,436	(1,012)	102%
Susan B. Anthony - Assistant Principals	250,199	248,436	1,763	99%
Susan B. Anthony - Substitutes	28,000	97,713	(69,713)	349%
Susan B. Anthony - Instructional Material	118,250	235,007	(116,757)	199%
Susan B. Anthony - Guidance Counselors	107,322	107,322	(0)	100%
Susan B. Anthony - Social Workers	267,404	269,404	(2,000)	101%
Student Services - Regular Transportation	2,572,500	2,510,088	62,412	98%
Student Services - SPED Transportation Drivers	416,726	432,492	(15,766)	104%
Student Services - SPED Inside Transportation	986,814	1,369,488	(382,674)	139%
Student Services - SPED Outside Transportation	3,500,000	3,040,721	459,279	87%
Student Services - PIC Directors	91,800	82,685	9,115	90%
Student Services - PIC Other Salaries	1,380,267	1,172,283	207,984	85%

FY24 DETAIL

ACCOUNT NAME	FINAL APPR	EXP + ENC	BALANCE	BURN
Student Services - PIC Overtime	18,000	3,837	14,163	21%
Student Services - Health Nurses	425,991	443,608	(17,617)	104%
Student Services - Health Aides	313,410	202,492	110,918	65%
Student Services - Health Supplies & Materials	52,500	52,010	490	99%
Student Services - Transportation Professional Salaries	91,100	90,979	121	100%
Student Services - Transportation Clerical Salaries	65,203	69,972	(4,769)	107%
Student Services - Transportation Supplies & Materials	150,000	132,264	17,736	88%
Student Services - Transportation Other Costs	75,000	37,114	37,886	49%
Student Services - Transportation Overtime	100,000	98,246	1,754	98%
Student Services - Transportation Monitors	358,524	340,449	18,075	95%
Student Services - Homeless Transportation Living Inside the City	325,000	672,693	(347,693)	207%
Student Services - Homeless Transportation Living Outside the City	500,000	228,034	271,966	46%
Student Services - Food Services Other Costs	85,000	123,193	(38,193)	145%
Student Services - Athletic Directors	138,299	138,299	(0)	100%
Student Services - Athletic Coaches	248,400	256,300	(7,900)	103%
Student Services - Athletic Supplies & Materials	199,500	197,384	2,116	99%
Student Services - Athletic Trainers	20,000	20,000	(0)	100%
Student Services - School Security Professional Salaries	365,037	409,722	(44,685)	112%
Student Services - Crossing Guards	435,056	435,056	0	100%
Student Services - School Security Other Salaries	542,095	683,728	(141,633)	126%
Student Services - School Security Supplies & Materials	89,000	66,439	22,561	75%
Student Services - School Security Overtime	35,000	8,277	26,723	24%
Utilities Beachmont - Contracted Cleaning	171,407	140,475	30,932	82%
Utilities Beachmont - Electricity	170,000	130,412	39,588	77%
Utilities Beachmont - Natural Gas	100,000	74,421	25,579	74%
Utilities Garfield - Contracted Cleaning	241,712	192,242	49,470	80%
Utilities Garfield - Electricity	350,000	278,089	71,911	79%
Utilities Garfield - Natural Gas	120,000	100,044	19,956	83%
Utilities Lincoln - Contracted Cleaning	136,900	115,992	20,909	85%
Utilities Lincoln - Electricity	96,000	39,604	56,396	41%
Utilities Lincoln - Natural Gas	70,000	42,424	27,576	61%
Utilities Hill - Contracted Cleaning	171,006	143,989	27,017	84%
Utilities Hill - Electricity	170,000	141,108	28,892	83%
Utilities Hill - Natural Gas	60,000	24,593	35,407	41%
Utilities Paul Revere - Contracted Cleaning	118,344	100,145	18,199	85%

FY24 DETAIL

ACCOUNT NAME	FINAL APPR	EXP + ENC	BALANCE	BURN
Utilities Paul Revere - Electricity	125,000	101,992	23,008	82%
Utilities Paul Revere - Natural Gas	35,000	14,628	20,372	42%
Utilities Revere High - Contracted Cleaning	400,715	340,694	60,021	85%
Utilities Revere High - Electricity	440,000	488,395	(48,395)	111%
Utilities Revere High - Natural Gas	200,000	154,708	45,292	77%
Maintenance - Custodial Directors	157,321	156,481	840	99%
Maintenance - Custodians	1,700,867	1,532,273	168,594	90%
Maintenance - Custodial Contracted Services	57,881	25,000	32,881	43%
Maintenance - Custodial Supplies & Materials	81,034	115,972	(34,938)	143%
Maintenance - Custodial Overtime	162,875	337,489	(174,614)	207%
Maintenance - Maintenance of Grounds (Services)	51,257	80,934	(29,677)	158%
Maintenance - Tradesmen	599,865	597,480	2,385	100%
Maintenance - Maintenance of Buildings (Services)	283,500	518,587	(235,087)	183%
Maintenance - Maintenance of Buildings (Supplies)	298,750	308,282	(9,532)	103%
Maintenance - Tradesmen Overtime	42,800	102,542	(59,742)	240%
Maintenance - Building Security Systems (Services)	110,321	32,528	77,793	29%
Maintenance - Building Security Systems (Supplies)	322,500	420,234	(97,734)	130%
Maintenance - Maintenance of Equipment (Services)	1,282,790	1,784,340	(501,550)	139%
Maintenance - Maintenance of Equipment (Supplies)	31,500	48,692	(17,192)	155%
Maintenance - Network & Telecom (Services)	453,761	235,304	218,457	52%
Maintenance - Network & Telecom (Supplies)	231,276	265,426	(34,150)	115%
Maintenance - Network & Telecom (Other Costs)	10,000	5,318	4,682	53%
Capital - Building Renovations #1	100,000	100,000	0	100%
Utilities Rumney Marsh - Contracted Cleaning	163,781	140,118	23,663	86%
Utilities Rumney Marsh - Electricity	200,000	177,168	22,832	89%
Utilities Rumney Marsh - Natural Gas	50,000	31,888	18,112	64%
Utilities Susan B. Anthony - Contracted Cleaning	235,045	184,498	50,547	78%
Utilities Susan B. Anthony - Electricity	300,000	243,126	56,874	81%
Utilities Susan B. Anthony - Natural Gas	70,000	57,149	12,851	82%
Civic Services- Other Salaries	26,190	26,190	0	100%
Tuitions - Mass Schools	5,968,462	4,497,357	1,471,105	75%
Tuitions - Non Public Schools	5,120,000	2,791,901	2,328,099	55%
Tuitions - Residential Schools	1,569,802	403,328	1,166,474	26%
Tuitions - Collaboratives	4,000,000	4,155,642	(155,642)	104%
TOTALS	128,047,833	120,720,297	7,327,536	94%

Revere Public Schools

FY24 INTO FY25 CFWD PROJECTION

This report was run on: August 7, 2024.

This report accounts for current year, CFWD, and District Reserve monies.

This report cannot be finalized until the fiscal year is closed in MUNIS.

	NSS Eligible	Non Eligible	Total	incl Dist Rsrv
REVENUES	118,345,720	9,702,113	128,047,833	138,047,833
School Department Budget	112,009,533	9,702,113	121,711,646	121,711,646
CFWD Appropriation	6,336,187		6,336,187	16,336,187
For Teachers	5,000,000			5,000,000
Held As District Reserve				10,000,000
Discretionary Investment	1,336,187			1,336,187
EXPENDITURES	111,136,513	10,082,074	121,218,587	121,218,587
Expenditures to Date	106,459,195	7,866,509	114,325,704	114,325,704
Encumbrances to Date	4,677,319	2,215,564	6,892,883	6,892,883
Projected Spending	0	0	0	0
CY CFWD	7,209,207	(379,961)	6,829,246	16,829,246
PY LIQUIDATIONS	2,132,601	585,596	2,718,196	2,718,196
PRELIMINARY CFWD	9,341,807	205,635	9,547,442	19,547,442
INSURANCE TRUE-UP	(458,000)	458,000		
PROJECTED CFWD	8,883,807	663,635	9,547,442	19,547,442



REVERE PUBLIC SCHOOLS

101 SCHOOL STREET
REVERE, MA 02151

Matthew Kruse, CFO 781-286-8233 mkruse@revere.mec.edu

TO: Dr. Dianne Kelly, Superintendent of Schools
FM: Matthew Kruse, CFO
DATE: August 15, 2024
RE: FY25 Student Activity Accounts

Department of Elementary and Secondary Education Audit Guidelines recommends that School Committees annually approve the Student Activity Accounts that will be in use district-wide.

Please have the School Committee review the attached listing of student activities and vote to approve them for the 2024-2025 school year.

Please note that Student Activity Accounts exist for funds raised by student organizations which will be expended by those students for their benefit.

The attached objectives/missions for each High School Activity were communicated to us directly by the High School Principal.

Thank you.

ALL STUDENT ACTIVITY ACCOUNTS

If approved by the School Committee, the following student activity checking accounts will be in operation in the 2024-2025 school year:

<u>School</u>	<u>Principal</u>	<u>Local Max</u>	<u>Account Number</u>
Beachmont Elementary	Chris Freisen	10,000	0094 0652 5596
Garfield Elementary	Percy Napier	10,000	0094 0652 5609
Abraham Lincoln	Cassie Sermon	10,000	0094 0652 5617
Hill Elementary	Nancy Martel	10,000	0094 0652 5625
Paul Revere Elementary	Maurice Coyle	10,000	0094 0652 5553
Whelan Elementary	Rachel Shanley	10,000	0094 0652 5641
Rumney Marsh Middle	Heather Bobb	10,000	0046 0529 8501
James Garfield Middle	Thaddeus King	10,000	0046 0529 8514
Susan Anthony Middle	Joanne Willett	10,000	0046 0529 8491
City Lab High	Stacey Mulligan	10,000	0046 1245 7843
Revere High	Chris Bowen	75,000	0094 0652 5668

REVERE HIGH SCHOOL ACTIVITIES

If approved by the School Committee, the following specific student activities will be in operation at Revere High School in the 2024-2025 school year:

Advanced Placement
Diana Finn
Students Pay Exam Fees
Facilitate Advanced Placement Testing for Students

Anime Club
Khiry Walker
Student Fund Raising
Anime club watches/discusses/embraces every aspect of the otaku world.

Art Club
Catherine Martinoff
Student Fund Raising
Enable student to share their artistic talents with community through community based art projects

Asian American/Pacific Islanders Assoc.
Peter Nguyen
Student Fund Raising
Celebrate the Cultures of our AAPI Community

Book Club
TBD
Grant Funding
Encourage students love of reading and exposure to excellent literature

Capstone
Christopher Bowen
Nellie Mae Grant Funding
Nellie Mae sponsored student activity

Cards for Kids
Annie Waters
Student Fundraising
Dedicated to uplifting spirits across the globe by delivering inspiring handmade cards

Career Ready
Tiffany Currie
Nellie Mae Grant Funding
Encouraging career readiness

Ceramics Club
Gabby Gibson
Student Fund Raising
Extra studio time for students that are passionate about pottery/ceramics.

Chess Club
Jason Torrey
Student Fund Raising
To teach basic understanding of the rules of chess

Class of 2025
Anna Dicenso
Student Fund Raising
Enable class level activities

Class of 2026
Althia Terenzi
Student Fund Raising
Enable class level activities

Class of 2027
Joshua Rosenthal
Student Fund Raising
Enable class level activities

Class of 2028
Erin McManus & Maddie Nees
Student Fund Raising
Enable class level activities

Cultural Events
Christopher Bowen
Nellie Mae Grant Funding
Nellie Mae sponsored student activity

Culture Club
TBA
Grant Funding
Enable students to experience culture through attendance at plays, dance performances, museum visits

Drama
Kristina Menissian
Student Fund Raising; Ticket Rev
Enable students to participate in play productions

Environment Voice
Ethan Costello
Students fund raising
Support environment appreciation and support

FEM
Eric Carlson & Beth DiNolo
Student Fund Raising
Safe space for students to discuss issues, celebrate milestones, and work towards equality in their community.

Filmic Society
Paul Amato
Student Fundraising
To inspire and promote creativity by teaching students the craft of writing and producing a film.

Gender & Sexuality Alliance (GSA)
Kinlay Emilian
Grant Funding
GSA provides a safe space for LGBTQ+ students and their allies.

Guidance
Diana Finn
Transcript Fees
Student books awards and guest speakers sponsored by Guidance Department

Inclusive Opportunity Club
Joshua Rosenthal
Student Fundraising
This club focuses on creating a welcoming and safe environment for students of all backgrounds and abilities.

Interact
Toni Fierro
Student Fund Raising
Encourage Community Service

Italian
Antionette Fiero
Students fund raising
Enable honor society students to better experience Italian language and culture

Junior ROTC
Deborah Bowker
Student Fund Raising
Supporting student JROTC activities

Latin American Student Organization (LASO)
Mikaela Cerrone
Student Fundraising
Celebrate the Cultures of our Latinx Communities

Learning Commons
Mia Morgan
Student Fund Raising; Copy Machine
Enable students to participate in library-centric activities and book fairs

Math Team
Abdessamed Adel
Student Fundraising
Students solve challenging math problems individually and as a team

Mock Trial
Natalie Khalatov & Ethan Costello
Student Fund Raising
Coach students to compete as lawyers through State Bar Association Mock Trial Competition

Model United Nations
Mark Fellowes
Student Fund Raising
Students investigate various global issues and engage in conferences in role of diplomats

Multilingual Learner Activities
Lino Cabral
Student Fundraising
Enable class level activities for our newcomer students

National Honor Society (NHS)
Courtney Guadagno
Student Fund Raising
Academic honor society

Newspaper/Weekly Voice
Laurie Wolford
Student Fund Raising
Student communication to the school

North African Student Union
Fawzi Nicolas
Student Fund Raising
Safe space for students of NA descent to celebrate and share their rich cultures.

Outdoor Club
Bethanne Goldman
Student Fund Raising
Enable students to participate in outdoor activities

Poetry Outloud
TBA
Student Fund Raising
Program to find and elevate young poets at RHS.

Pre-Health Club
Tiffany Currie
Student Fundraising
Provides opportunities for mentorship with RHS alumni in health science

Revere Gaming Club
Trevor Rosengrant
Student Fundraising
To provide a safe space for students to socialize and interact around an atmosphere of a shared interest

Robotics Team
Josh Miranda
Student Fund Raising
Run High School Robotics Team

Rock Ensemble
Alec Waugh
Grant Funding
Enable students to participate in a school band to perform at various functions

Science Team
TBD
Student Fund Raising
Participate in North Shore Science League competitions and science events

Self Care Club
Bill Drewnowski
Student Fund Raising
A club that revolves around self-care and focusing on passions outside the classroom.

Spanish
Anne Chalupka
Student Fund Raising
Enable honor society students to better experience Spanish language and culture

Speech and Debate

James Conway

Student Fund Raising and Fees

Build students' argumentation, research and public speaking skills through Mass

Student Leadership and Mentoring

Christopher Bowen

Nellie Mae Grant Funding

Train future leaders

Student Senate

Mark Fellowes & Natalie Krimnus

Student Fund Raising

Students Demand Action

Dolores Simonetti

Student Fundraising

Student activists committed to ending gun violence in our communities.

Synergy

Anna DiCenso

Student Fund Raising

For students to become more involved in the community and to interact with the elderly in the community

United African Student Association (UASA)

Claude Pierre

Student Fundraising

To encourage the African students to come together, plan events and represent each of our own unique cultures

Writing Club

Eric Carlson

Student Fundraising

Writing club is a student-run club that is intended to help students improve their own creative writing

Yearbook

Cynthia Borgeson

Student Payment; Ads

Publish student yearbook

REVERE PUBLIC SCHOOLS

INFORMATION TECHNOLOGY DEPARTMENT
(781) 485-8454

8/2/2024

Dear School Committee,

We would like to formally request permission to discard old or broken RPS technology equipment. The majority of the hardware we are requesting to dispose of is in excess of 8 years old. The items are either no longer functioning, broken to the point where the cost of repair exceeds the cost of the device or so old that they no longer support current curriculum software or the newer operating systems adequately. The items are at a point in their life cycle that they would not be of use to other city departments or other municipalities and should be disposed of.

All systems will be stripped of any useable parts and will be recycled in a manner considered to be eco-friendly.

Sincerely,



Jonathan Ferrara
IT Manager

Jonathan Ferrara
Director of IT
101 School St
Revere, MA 02151

PHONE (781) 485-8454
E-MAIL jferrara@reverek12.org
WEB SITE <http://www.reverek12.org>

Date: August 20, 2024

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Teacher profiles- 2023-2024

In accordance with the Education Reform Act of 1993, Chapter 71, Section 43,
I am hereby informing you that I have appointed the following teacher

✓ Aghili Nasab, Anna- SPED/ELA Teacher @ RHS

BA of Arts. Major; English- Barnard College

✓ Anglin, Rachel- EL Teacher @ CityLab Innovation High School

BA of Business Administration in Finance- University of Massachusetts

MA of Arts in Teaching English to Speakers of Other Languages- Salem State University

✓ Atkinson, Janie – Science Teacher @ RMA

BA of Science. Major: Biology, Minor: Natural Resources Conservation – University of Massachusetts,
Amherst

✓ Beck, Kaitlyn- EL Teacher @ RHS

BA in Philosophy. Minor; Religion- University of Vermont

MA in Curriculum and Instruction, Secondary English Endorsement- University of Colorado

✓ Bernard, Celeste- Student Support Specialist @ RHS

BA of Arts. Major: Social Work- City University of New York

MA of Science. Major; School Guidance and Counseling- Nova Southeastern University

✓ Brito, Brandon- Health Teacher @ GMS

BA of Arts. Major: English Literature- University of Massachusetts

✓ Brito, Matthew- SPED ELA Teacher @ RHS

BA of Arts. Major: Psychology, Minor: Applied Psychology – Boston College

MA of Education. Major: Special Education

✓ Bursztynsky, Amanda- EL Teacher @ LIN

BA of Science. Major: Elementary Education; Minor; Teaching English as a Second Language- Olivet
Nazarene University

MA of Arts. Major; English Language Learning- Western Governors University

- ✓ Butt, Cassidy- Research and Exploration Teacher @ SBA
BA of Arts. Major: English- Endicott College

- ✓ Cabral, Jillian- K SPED Teacher @ PRE
BA of Science. Major; Elementary Education; Minor; Special Education Mild- Moderate Disabilities- Rhode Island College
MA of Education. Major; Reading- American International College

- ✓ Cassidy, Courtney- Gr.5 ELA/SS Teacher @ LIN
BA in Elementary Education- Georgia Southern University
MA in Curriculum and Instruction- Western Governor University

- ✓ Charcoudian, Karoun- Art Teacher @ SBA
BA of Arts. Major: Earth and Planetary Science- Johns Hopkins University
MA of Science. Major: Geology- University of Wisconsin

- ✓ Churchill, Danielle- SPED Teacher @ RMA
BA of Science. Major: Health Sciences- Southern New Hampshire

- ✓ Ciampa, Elizabeth – English Learner @ RMA
BA of Arts. Double Major: Political Science & Psychology – Wellesley College
MA of Education. Major: Educational Leadership, Minor: Tri-District Initiative for Leadership – Salem State University
Doctor of Jurisprudence. Major: Juris, Doctor: Law Degree – Suffolk University

- ✓ Covarrubias, David- History Teacher @ RHS
BA of Arts. Major: History- Clark University
MA of Arts. Major: Master of Arts in Teaching- Clark University

- ✓ Cruz, Gustavo- Chorus/Music Teacher @SBA
BA of Music Education. Major: Music Education- Bridgewater State College

- ✓ Davis, Neira- Biology Teacher @ RHS
Doctor of Medicine- University of Sarajevo, Bosnia

- ✓ Davies, Mary- EL Teacher @ GMS
BA of Arts. Major: Elementary Education; Minor: Art- University of the Incarnate Word
MA of Arts. Major: Educational Leadership- Universidad of Texas

- ✓ Dubinski, Alicia- Art Teacher @ LIN
BA of Arts. Major: Studio Art and concentration in elementary education- Emmanuel College

MA of Art Education. Major: Education- Gordon College

✓ Dunlap, Sydney- Long Term Sub @ RHS

BA of Arts in Drama- University of St. Thomas, TX

✓ Facin, Leah- SPED Teacher @ RMA

BA of Arts- Purchase College, State University of New York

✓ Gallagher, Kelly- SPED K-2 Teacher @ GES

BA of Arts in Psychology; Minor in Education, Specialization in Disability Studies

MA of Education specializing in Severe Special Needs- Simmons College

✓ Gambale, Justine- Math Teacher @ RMA

BA of Arts. Major: Sociology and Anthropology- Sociology Emphasis; Minor; Psychology- Colgate University

✓ Gansenberg, Timothy- Chorus/Music Teacher @ SBA

BA of Arts. Major: Music, Minor: Educational Studies- Salem State University

MA of Music Education. Major: Music Education- Boston Conservatory

✓ Gilmartin, Julie- Restorative Justice Interventionist @ RMA

BA of Arts. Major: Sociology; Minor: Education- University of Massachusetts

Graduate Coursework. Major: Elementary Education- University of Massachusetts

✓ Girardi, Christina- Reading Interventionist @ RHS

BA in English- Hobart and William Smith Colleges

MA in Education in Elementary Education- Lesley University

Reading Specialist Program- Leslie University

✓ Goto, Carolyn – Math Teacher @ GMS

MA in Education. Major: Secondary Education Mathematics – University of Phoenix

✓ Goliger, Timothy- Music Teacher @ RMA

BA of Music in Music Education- University of Massachusetts

✓ Graher, Walker- ELA @ GMS

BA of Science. Major: Middle Childhood Education- Defiance College

MA of Arts. Major: Elementary School Administration- Concordia Teachers College

✓ Gregorio, Bianca- Guidance Counselor @ RMA

BA of Science. Major: Business Administration Concentration Marketing, Minor: Psychology- Salem State University

MA of Education. Major: Mental Health Counseling Concentration Trauma and School Counseling-
Cambridge College

✓ Hancock, Sally- SPED Coordinator @ LIN

BA of Science. Journalism- West Virginia University

MA of Education. SPED- Salem State University

✓ Havan, Aramazd- SS Teacher @ SBA

BA of Science. Major: Finance; Minor: Economics- University of New Hampshire

MA in Teaching. Major: Social Studies Teaching- Boston University

✓ Hetherton, Kayla- District Permanent Sub

BA of Arts in Criminology and Criminal Justice. Minor: Psychology- Merrimack College

✓ Hyatt, Jeremy- Biology Teacher @ RHS

BA of Science in Chemistry- University of Massachusetts

✓ Isbill, Marissa- Science Teacher @ GMS

BA of Science. Major: Animal Science- University of Massachusetts

MA of Science. Major: Cell Biology- University of Tennessee

✓ Johnson, Jillian – Gr. 5 SPED Teacher @ GES

BA of Arts in Education. Minor: Sociology – University of Massachusetts, Amherst

✓ Kalian, Deanna- SPED Teacher @ RMA

BA of Arts in English and Latin- Mount Holyoke College

MA of Education. Secondary Education- Merrimack College

✓ King, Medora- SPED Teacher @ SBA

BA of Arts. Majors: English/Psychology- University of Mary-Hardin Baylor

MA of Special Education/Moderate Disabilities- Fitchburg State University

✓ Kingsbery, Grace- Gr.8 Math Teacher @ SBA

BA of Arts. Major: Mathematics & Secondary Education- Principia College

MA of Education. Major: Learning & Teaching: Instructional Leadership- Harvard University

✓ Le, Kevin- SS Teacher @ GMS

BA of Arts. Major: History, Minor: Education- University of Massachusetts

MA of Education. Major: Education- University of Massachusetts

✓ Leibowitz, Gillian- SPED Teacher @ SBA

BA of Arts. Major: English, Minor; History- New York University

Doctor of Jurisprudence. Major: Juris Doctor- Brooklyn Law School
BA of Education. Major: Education- University of Calgary
Certificate of Study (Postgraduate). Major: ESL- University of Massachusetts

✓ Lockerbie, Amanda- School Psychologist @ BEA/HILL

BA of Science, Psychology- Northeastern University
MA of Science. - Northeastern University
School Psychology CAGS- Northeastern University

✓ Lubanski, Savannah- SPED Teacher @ WHE

BA of Arts. Major: Early Childhood Education with a concentration in Special Education, Minor:
Psychology- Gordon College
MA of Education. Major: Reading Specialist- Gordon College

✓ Lucas, Michael- Math Teacher @ RHS

BA of Arts in Economics. Major: Economics; Minor: Natural Resources Conservation- University of
Massachusetts

✓ Martinez, Jennifer- EL Teacher @LIN

BA in Children, Youth and Family Studies. Minor in Social Work- Lesley University
MA in T.E.S.O.L.-Salem State University

✓ McGovern, Emily- Student Support Specialist @ RHS

BA of Arts. Major; English- University of Massachusettes

✓ Medeiros, Lindsay- SPED Inclusion Teacher @ WHE

BA of Education. Major: Education- University of Phoenix
MA of Art Education. Major: Education- Merrimack College

✓ Millea, Brian- Health Teacher @ RMA

BA of Science, Business Administration with a Concentration in Marketing- Endicott College

✓ Mwebaze, Courtney- Gr.3 Teacher @ Hill

BA of Education. Major: Elementary Education- University of Oklahoma Norman Campus
MA of Education. Major: Instructional Leadership and Academic Curriculum- University of Oklahoma
Norman Campus

✓ Newman, Kristina-Music Teacher@ GMS

BA of Music, Major: Music Education – University of Nevada
MA of Fine Arts, Major: Musical Theater Vocal Pedagogy – Boston Conservatory

- ✓ Penesso, Brian- Physics Teacher @ RHS

BA of Science. Major: Finance, Minor: Economics & Physics – Elon University

- ✓ Paolini, Nicholas- ELA Teacher @ RHS

BA of Social Work. Major: Social Work; Minor: Psychology- Salem State University

- ✓ Parent, Scott- SPED Teacher @ SBA

BA of Science. Major: Psychology- Salem State University

- ✓ Perates, Shaina – Music Teacher @ RMA

BA of Music. Major: Music Business, Minor: Economics – University of Massachusetts, Lowell

MA of Music Education. Major: Music Education – Longy School of Music

- ✓ Perez- Bonavides, Francisco- Guidance Counselor @ RMA

BA of Arts. Major: History; Minor: Education- University of Massachusetts

MA of Education. Major; School Counseling- Merrimack College

- ✓ Petrovic, Ljubica- Chemistry Teacher @ RHS

BSc, Physical Chemistry- University of Belgrade, Serbia

MA, Physical Chemistry- University of Belgrade, Serbia

MA, Applied Physics- University of Massachusetts

Doctorate, Biomedical Engineering and Biotechnology- University of Massachusetts

- ✓ Phillips, Theo- SPED Post-Grad teacher @ RHS

BA of Arts. Major: History- University of Massachusetts

MA of Education. Major: Special Education, Moderate Disabilities- University of Massachusetts

- ✓ Reza Valdez, Angelica- ELA Teacher @ GMS

BA of Arts. Major: English; Minor; Secondary Education- Metropolitan State College of Denver

MA of Education. Major: Moderate Disabilities- Boston College

- ✓ Rickert, Alyson- Social Worker @ RHS

BA of Science. Major: Psychology- Suffolk University

MA of Social Work. Major: Social Work- Simmons College

- ✓ Ricottilli, Alexandra- EL Teacher @ RHS

BA of Arts. Major: Secondary Education/ History- Emmanuel College

MA in effective Teaching- Charles Sposato Graduate School of Education

- ✓ Rupp, Lisa- Music Teacher @ PRE

BA of Arts. Major: Music Education- University of Massachusetts

MA of Music Education. Major: Music Education- New England conservatory of Music

- ✓ Sacco, Alexander- SPED/ELA Teacher @ RHS
BA of Arts. Major; History; Minor: Education- Salem State College
- ✓ Santiago, Shayna- Health Teacher @ SBA
BA of Science. Major; Adaptive P.E. and Motor Development Therapy- Bridgewater State College
- ✓ Savini-Burke, Victoria- Science Teacher @ SBA
BA of Science. Major: Biology; Minor; Wildlife and Environmental Studies- Framingham State Cpllege
- ✓ Scott, Kendall- Gr.1 Teacher @ LIN
BA in EC Education- Kennesaw State University
MA of Education in Reading - Kennesaw State University
- ✓ Sears, Audra- SPED Math Teacher @ RHS
BA of Arts in Linguistics- Gordon College
- ✓ Shaby, Hannah- Digital Literacy Teacher @ SBA
BA of Science. Major: Computer Science- Tufts University
- ✓ Simpson, Emily- SPED Math Teacher @ RHS
BA of Science. Major: Mathematics for Teaching- Abilene Christian University, Texas
- ✓ St. Jean, Taylor- Integrated Early Childhood Teacher @ BEA
BA of Liberal Studies, Early Childhood Education- Framingham State University
MA of Education, Moderate Disabilities- Endicott College
- ✓ Sullivan, Taylor- SPED Teacher @ RMA
BA in Child Development and Family Relations. Minor: Criminal Justice; Psychology- University of Maine
- ✓ Torres, Lucy - English Learner Teacher @ GES
BA of Education. Major: English, San Marcos University
MA of Arts in Teaching English as a Second Language – Salem State University
- ✓ Underhill, Joslyn- EC SPED Teacher @ GES
BA of Arts in Education- Purdue University
- ✓ Venenga, Gary- Gr.3 EL Teacher @ GES
BA of Science in Video Production- Emerson College
MA of Education in International Teaching- Framingham State University
- ✓ Viarella, Gina- Math Teacher @ RMA

BA of Science in Business Administration- Salem State University

✓ Weigert, Hannah- EL Teacher @ RHS

BA of Science: Secondary Education- Social Studies- Roberts Wesleyan College

MA of Science: Educational Studies- John Hopkins University

✓ White, Jordan- SPED/ELA Inclusion Teacher @ RHS

BA of Science in Public Affairs- Indiana University

MA in Educational Leadership and Policy: Prek-12- Boston University

✓ Yewcic, Julia – SPED Teacher @ BEA

BA of Arts. Major: Psychology – Nichols College

✓ Zaniwski, Nikola- Gr.1 Teacher @ GES

BA of Education. Major: Psychology and Early Childhood Education- University of Massachusetts

Date: August 20, 2024
To: The Honorable School Committee
From: Dianne Kelly, Ed.D. Superintendent of Schools
Re: New Hires/Resignations/Retirements/Leave of Absences/Terminations/Transfers

LEAVE OF ABSENCES

EL Teacher- GES- Faris –Cochran, Nawal (2nd year)

NEW HIRES

SS Teacher- SBA- Havan, Aramazd
Math Teacher- SBA- Kingsbery, Grace
Part-Time Paraprofessional – LIN – Taborda-Martinez, Bertha
History Teacher- RHS- Covarrubias, David
EL Teacher – LIN- Bursztynsky, Amanda
Permanent Sub- District- Hetherton, Kayla
Physics Teacher- RHS- Penesso, Brian
Gr.3 Teacher- HILL- Mwebaze, Courtney
SW- RHS- Rickert, Alyson
School Psychologist- BEA/HILL- Lockerbie, Amanda
SPED Math Teacher- RHS- Simpson, Emily
Restorative Justice Interventionist- RMA- Gilmartin, Julie
EL Teacher- RHS- Weigert, Hannah
Art Teacher- LIN- Dubinski, Alicia
Student Support Specialist- RHS- Bernard, Celeste
Chemistry Teacher- RHS- Petrovic, Ljubica
Math Teacher- RHS- Lucas, Michael
EL Teacher- RHS- Ricottilli, Alexandra
SPED Teacher- WHE- Lubanski, Savannah
SPED Math Teacher- RHS- Sears, Audra
5th Gr. SPED Teacher – GES – Johnson, Jillian
Guidance Counselor- RMA- Perez-Bonavides, Francisco
EL Teacher- GMS- Davies, Mary
SPED Post-Grad Teacher- RHS- Phillips, Theo
Health Teacher- SBA- Santiago, Shayna
SPED Math Teacher- RHS- Sears, Audra
EI Teacher-RHS- Beck, Kaitlyn
Gr. 5 SPED Teacher – GES – Johnson, Jillian
Digital Literacy Teacher- SBA- Shaby, Hannah
Campus Supervisor- RHS- Mannone, Francine
SPED Teacher- RMA- Kalian, Deanna
SPED Inclusion Teacher- WHE- Medeiros, Lindsay
Reading Interventionist- RHS- Girardi, Christina

Guidance Counselor- RMA- Gregorio, Bianca
Math Teacher- RMA- Viarella, Gina
Chorus/Music Teacher- SBA- Gansenberg, Timothy
Integrated Early Childhood Teacher- BEA- St. Jean, Taylor
Gr.5 ELA/SS Teacher- LIN- Cassidy, Courtney
Music Teacher- PRE- Rupp, Lisa
SPED Coordinator- LIN- Hancock, Sally
SS Teacher- GMS- Le, Kevin
Science Teacher- GMS- Isbill, Marissa
Research and Exploration Teacher- SBA- Butt, Kassidy
Gr.3 EL Teacher- GES- Venenga, Gary
Chorus/Music Teacher- SBA- Cruz, Gustavo
SPED ELA Inclusion Teacher- RHS- Brito, Matthew
Health Teacher- GMS- Brito, Brandon
HR Assistant- Central Office- Andrade, Patricia
Security/Translator- West Revere Complex- Vargas Vera, Estrella
SPED Teacher- SBA- Leibowitz, Gillian
Operations Assistant- GMS- De Castro Morelli Scola, Verena
Biology Teacher- RHS- Hyatt, Jeremy
Music Teacher- RMA- Goliger, Timothy
SPED Teacher- RMA- Churchill, Danielle
SPED Teacher- SBA-Parent, Scott
Art Teacher- SBA- Charcudian, Karoun
Paraprofessional – RMA – Ortega, Camila
Science Teacher- SBA- Savini-Burke, Victoria
Math Teacher- RMA- Gambale, Justin
SPED K-2 Teacher- GES- Gallagher, Kelly
K SPED Teacher- PRE- Cabral, Jillian
SPED/ELA Teacher- RHS- Sacco, Alexander
ELA Teacher- GMS- Reza Valdez, Angelica
Health Teacher- RMA- Millea, Brian
SPED/ELA Teacher- RHS- White, Jordan
SPED Teacher- RMA- Sullivan, Taylor
Student Support Specialist- RHS - McGovern, Emily
Gr.1 Teacher- GES- Zaniewski, Nikola
EL Teacher- LIN- Martinez, Jennifer
SPED/ELA Teacher- RHS- Aghili Nasab, Anna
ELA Teacher- GMS- Graher, Walker
ELA Teacher- RHS- Paolini, Nicholas
SPED Teacher- SBA- King, Medora
Biology Teacher- RHS- Davis, Neira
Music Teacher – RMA – Perates, Shaina
Music Teacher – GMS – Newman, Kristina
Math Teacher – GMS – Goto, Carolyn

Science Teacher – RMA – Atkinson, Janie
EL Teacher – RMA – Ciampa, Elizabeth
EL Teacher – GES – Torres, Lucy
SPED Teacher – BEA – Yewcic, Julia
EL Teacher- CityLab Innovation High School- Anglin, Rachel
SPED Teacher – RMA- Facin, Leah
EC SPED Teacher- GES- Underhill, Joslyn
Long Term Sub- RHS- Dunlap, Sydney

RESIGNATIONS

School nurse- BEA/CityLab- Guttaduro, Angela
Student Engagement Coordinator- RHS- McCabe, Paul
Music Teacher- GMS- Carter, Evann
School Adjustment Counselor- GMS- Kudzelko, Olga
Assistant Principal – RHS – Sanchez, Laura
Part-Time Paraprofessional – RMA – Barbarisi, Carina
Part-Time Paraprofessional – RHS – Burke, Michael
Part-Time Paraprofessional – GES – DelGreco, Juliana
Part-Time Paraprofessional – WHE – Ganiatsos, Tracey
Part-Time Paraprofessional – WHE – Schwartz, Eric
Part-Time Paraprofessional – BEA – Touay, Ouafaa
Part-Time Paraprofessional – BEA – Wilson, Thomas
Part-Time Paraprofessional – SBA – Yousri, Haddia

RETIREMENTS

TRANSFERS

From Sr. Custodian @ LIN to HILL- Lospennato, Barbara
From Part-Time Paraprofessional at LIN to Full-Time Paraprofessional at LIN – Silva, Lisa

OTHER

DEATHS

Vocational Education Justice Coalition

For Immediate Release, April 3, 2024
Press Contact: Lew Finfer (617) 470-2912

--State Data Shows 3 Years of Continuing Discrimination in Vocational School Admissions for all vocational schools

--DESE says they'll only look at 4 of 32 schools despite this

--Governor Healey could allow all students equal access by directing the State Board of Education to change the admissions policy to a lottery to end this discrimination

The Vocational Education Coalition (VEJC) expressed our concerns to the Board of Elementary and Secondary Education (BESE) that the revised vocational school admissions policies, approved in June 2021, were too incremental and would not make a sizable difference.

WE WERE RIGHT.

Gap sizes increased in all four comparisons for the 2022-2023 school year. Yet, the Department of Elementary & Secondary Education (DESE) and the Secretary of Education told the Vocational Education Justice Coalition that they didn't want to act to remedy the problem until they had two years of data post the June 2021 BESE vocational school admissions policy changes. *The 2023-2024 school year data reveals that the gaps remain large. Thus, the state has waited one more year while students from protected classes have been denied opportunities to enroll in a vocational school that could provide them with a successful educational experience and a pathway to a middle-class life.*

MA Statewide Data: Percent Offers Made to Applicants												
Year	SOC	White	Gap Size	ED	Non-ED	Gap Size	SPED	Non-SPED	Gap Size	EL	Non-EL	Gap Size
2021-22	62%	72%	10	60%	76%	16	60%	70%	10	51%	69%	18
2022-23	55%	69%	14	54%	72%	18	54%	65%	11	44%	64%	20
2023-24	54%	64%	10	50%	68%	18	49%	62%	13	42%	60%	18

SOC=Students of Color, ED=Economically Disadvantaged, SPED=Students with disabilities. EL=English Learners

DESE continues to claim that the disproportionality in admissions of students by race, income, disability, and language is a problem isolated to only a few regional vocational schools.

In fact, the disproportionality exists in the vast majority of these schools.

- Twenty-three of the 26 regional vocational schools that submitted data¹, or 88%, had one or more categories in which applicants of the protected class were offered seats at rates that were 10-19 percentage points lower than that of more privileged students. Twenty-two schools, or 85%, had two or more categories in which applicants of the protected class were offered seats at rates that were 10-19 percentage points lower than that of more privileged students.

After the Vocational Education Justice Coalition asked, for the past six years, for the state to act on discrimination in vocational school admissions, last week we learned that for the first time

¹ Assabet Valley RVT, Franklin County Technical School, and Shawsheen Valley RVT do not have data entered on the DESE website.

DESE will take action on only four regional vocational schools. It is unclear whether this process will result in any changes in these schools' admissions policies.

However, VEJC believes action is needed on all of the state's vocational schools to change their admissions policies to a lottery so all students have an equal chance to attend these public schools.

Governor Healey has been asked by the Vocational Education Justice Coalition to direct the Board of Education to change the admissions policy to a lottery; no other public schools have such a discriminatory private school-style admission policy that vocational schools have been allowed to have by the state; charter schools all have lotteries.

[Here is the [summary data analysis](#) of the 2023-2024 admissions, and here is the [data on each vocational school](#), statewide, Gateway districts, and the three district-based voke schools that had waiting lists.]

In summary, the glaring gaps in admission rates between students from protected classes versus students from more privileged groups has continued, with BESE's 2021 incremental changes to the state's vocational schools' admissions policies having no impact in these disparities. DESE refuses to acknowledge that the reason for the systemic disproportionate, discriminatory admissions is due to the state policy itself which enables vocational schools and programs to use criteria – including grades, attendance, and discipline - that research has shown to have bias by race, income, disability, and language. The state's vocational schools' admissions policy further embeds bias by enabling vocational schools and programs to rank order select students for admission, further ensuring that disproportionately lower percentages of students from protected classes will be selected. Further, a disproportionate number of students from protected classes do not even apply, as they determine that the selective criteria will prevent them from being offered a seat.

The state continues to cling to the wrong interpretation of the federal law regarding discriminatory vocational school admissions by measuring disparate impact via whether the enrolled population of vocational schools is representative of the sending districts' enrollment. Rather, federal law requires that vocational schools “must not use criteria that have the effect of disproportionately excluding persons of a particular race, color, national origin, sex, gender identity, sexual orientation, religion, or disability unless they demonstrate that such criteria have been validated as essential to participation in vocational programs; and alternative equally valid criteria that do not have such a disproportionate adverse effect are unavailable.”

****See the other attachments on the statewide data AND data for each individual vocational school.**

The Legislature's Education Committee recently reported out favorably to the Senate, Senate 257, Senator Cronin's bill calling for Lottery for admissions that we've been supporting. They redrafted the bill to end using grades, guidance counselor

recommendations, and Interviews as admissions criteria but still allow Attendance and Discipline. This was a step forward but we are still working for a Lottery.

We filed an administrative complaint last year on this that's pending with the Office of Civil Rights of the US Department of Education.

24 Mayors and 26 State Legislators have sent letters to the Governor asking her to change the admissions policy to a Lottery.

Vocational Schools say it's enough if their student bodies are close to reflecting their districts which generally have a few cities and many suburbs in them. This is not enough when they are using criteria that disproportionately excludes students from the 4 protected classes. We know additionally that students from these groups sometimes don't apply because they know they won't get in because of the admissions system. We have been told of guidance counselors not telling students to apply because they know they won't get in.

Vocational schools are doing a good job on academics and on vocational training. But it's a lot easier when you get to pick who your students are. The word is out on this and more middle class parents are having their children apply as they see this is a good education and a good way to get into a 4 year college to perhaps study in the engineering or stem fields.

We want everyone to go to college who wants to and we know there are barriers to some on affordability. The reality is that if a student from one of the 26 Gateway Cities gets into a vocational school, even if they don't go on to college, they can get a job earning \$60,000 a year. But if they instead go to their district high school and don't go beyond that, they are getting a minimum wage job and a lot of what happens in their life has been set by their 8th grade rankings from Grades, Attendance, Discipline, Guidance Counselor recommendations, and Interviews.

This is not fair. This is not equal opportunity for all to attend public schools.

NOTE: There are 28 regional vocational schools covering a number of communities each; some contain a Gateway City and some are all suburbs and towns. There are 4 vocational schools that cover students from a single city; Madison Park in Boston, Worcester Vocational, Putnam in Springfield, and Lynn Vocational Tech. Their demographic figures are included in the link to the data analysis of the schools except for Madison Park which currently has vacant seats so it has no waiting list and admissions process operating yet.

Assabet Valley RVT, Franklin County Technical School, and Shawsheen Valley RVT do not have data entered on the DESE website. We have asked DESE as to what happened and when the data for these schools will be available.

Assabet last year had improved data because it has instituted a partial lottery. Worcester last year and this year has better data as it too has instituted a partial lottery.

The Vocational Education Justice Coalition is made up of these 21 groups.

Community Groups—

La Colaborativa (formerly the Chelsea Collaborative)
Massachusetts Communities Action Network (MCAN)
Collaborative Parent Leadership Action Network (CPLAN)
Greater Boston Latino Network
United Interfaith Action of SE MA, Worcester Interfaith
Progressive Democrats Massachusetts
Black Educators Alliance of Massachusetts
Citizens for Public Schools
Massachusetts Advocates for Children
Massachusetts Education Justice Alliance
Pioneer Valley Project
Brockton Interfaith Community
Worcester Interfaith
Massachusetts Action for Justice

Civil Rights groups—Center for Law & Education, Lawyers Committee for Civil Rights

Social Justice Foundation

Unions--

American Federation of Teachers MA (AFTMA),, Massachusetts Teachers Association (MTA)
North Atlantic States Regional Council of Carpenters

The State's action on the 4 vocational schools; only on 4 and this might still result in little or no changes for these 4....and the discrimination is across all of the vocational schools not just 4.

Office of College, Career, and Technical Education Admissions Update

We are pleased to announce that this week, the Office of College, Career, and Technical Education released the [2024 admissions data tools](#) to help CTE schools provide equitable access to programs. Four schools (Greater New Bedford Regional Vocational Technical High School, Montachusett Regional Vocational Tech School, Bay Path Regional Vocational Technical High School, and Greater Lowell Technical High School) were identified for support, because their data

indicated potential disparate impact on the admission of one or more protected classes of students. All these schools will receive grant-funded technical assistance to address recruitment and admission policies. Greater New Bedford will receive additional monitoring through a federal Methods of Administration process, which includes on-site interviews, submission of evidence, and, if necessary, a corrective action plan to help CTE schools provide equitable access to programs.