



CITY COUNCIL
Regular Meeting

City Councillor Joseph A. DelGrosso
City Council Chamber – Revere City Hall
281 Broadway, Revere, Massachusetts 02151
Calendar
Thursday, June 16, 2022, 6:00 PM

5:00PM Ways & Means Sub-Committee Meeting

Salute to the Flag

1. **Roll Call of Members**
2. Approval of the Journal of the Regular Meeting of June 6, 2022

Unfinished Business

3. **22-182** Motion presented by Councillor Cogliandro: That the Mayor, School Committee, Superintendent and City Council hold a joint meeting or joint executive session to discuss what security protocols are taking place to ensure the safety of our children during school.

Ways & Means Sub-Committee Report

4. **22-170** Communication from the City Auditor Relative to FY2023 Budget Appropriation Order.
5. **22-171** Communication from the City Auditor Relative to the MGL Chapter 44, Section 53 1/2- Departmental Revolving Funds Spending Authorization for FY2023.
6. **22-173** Communication from the City Auditor relative to the Water & Sewer Rates for FY2023-FY2025.
7. **22-176** Communication from the City Auditor relative to the FY2023 Capital Budget Appropriations.

Communications

8. **22-188** Communication from the Mayor relative to the student appointment of Larry Santos to the Public Art Commission.



CITY COUNCIL
Regular Meeting

City Councillor
Joseph A. DelGrosso
City Council Chamber
Journal
Monday, June 6, 2022

Regular Meeting of the City Council was called to order at 6:00 PM. President Gerry Visconti presiding.

Salute to the Flag

1 Roll Call of Members

Attendee Name	Title	Status	Arrived
Anthony Cogliandro	Councillor	Present	
Patrick M. Keefe	Councillor	Present	
Joanne McKenna	Councillor	Present	
Steven Morabito	Councillor	Present	
Ira Novoselsky	Councillor	Absent	
Dan Rizzo	Councillor	Present	
George J. Rotondo	Councillor	Absent	
Richard J. Serino	Councillor	Present	
Marc Silvestri	Councillor	Present	
Gerry Visconti	President	Present	

Notification of video recording:
Michael Sparks, 206 Beach St., Revere, MA - cell phone
Jamie Farrel, 67 Pearl Ave., Revere, MA - cell phone

2 Approval of the Journal of the Regular Meeting of May 23, 2022

RESULT: ACCEPTED

- 3 22-187 Joseph Gravellese, Chair of the City of Revere Community Scholarship Program, will present this year's scholarship recipients.

Joe Gravellese, Chair of the City of Revere Community Scholarship Program recognized this year's recipients of the 2022 Community Scholarship: Anthony Insoginia-Parziale, Cindy Pham, Nicholas Gerasev, Sabrina Carrion, and Skyla DeSimone.

RESULT: PLACED ON FILE

- 4 22-161 Motion presented by Council President Visconti: That the City Council award a Certificate of Appreciation to the Revere Chamber of Commerce.

Council President Visconti presented Executive Director of the Revere Chamber of Commerce Amanda Portillo with a Certificate of Appreciation in recognition of revitalizing the Chamber.

RESULT:	PLACED ON FILE
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Public Hearings

- 5 22-155 Hearing called as ordered on a loan order in the amount of \$1,200,000 for Phase 14 Investigations Mass DEP CY 2022 CWSRF Planning Project No. 7123.

Proponents

Rich Viscay, CFO

Opponents

none

John Doherty, CDM Smith addressed the City Council and provided an update on the consent decree.

“SHALL THE CITY COUNCIL APPROVE A LOAN ORDER IN THE AMOUNT OF \$1,200,000 FOR PHASE 14 INVESTIGATIONS, CWSRF PLANNING PROJECT NO. 7123?”

Approved Loan Order CWSRF Planning Project No. 7123

ORDERED: That \$1,200,000 is appropriated to pay costs of Phase 14 engineering, design and planning costs for the development of plans and specifications for infiltration and inflow and illicit discharge detection and elimination improvements to the City's sewer system, including the payment of all costs incidental and related thereto and any other related costs or expenses thereof as defined in Chapter 29C, Section 1 of the General Laws; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(7) and/or Chapter 29C of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust (the "T rust") established under Chapter 29C of the General Laws and in connection therewith to enter into a financing agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection (" DEP") with respect to such loan and for any federal or state aid that may be available for the project or for the financing thereof; and that the Mayor is authorized to enter into any agreements with the DEP, to expend all funds available for the project, and to take any other actions necessary to carry out the project.

FURTHER ORDERED: That the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City authorized to be borrowed

pursuant to this loan order and to provide such information and execute such documents as such officials of the Commonwealth may require in connection therewith.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT:	Novoselsky, Rotondo

22-155 Hearing called as ordered on a loan order in the amount of \$1,200,000 for Phase 14 Investigations Mass DEP CY 2022 CWSRF Planning Project No. 7123.

“SHALL THE CITY COUNCIL APPROVE THE RESOLUTION RELATIVE TO CWSRF PLANNING PROJECT NO. 7123?”

**CITY OF REVERE
CY-2022 CWSRF PLANNING PROJECT No. 7123
RESOLUTION**

Whereas, the City of Revere, Massachusetts (the "Applicant"), after thorough investigation, has determined that the work activity consisting of: Phase 14 Investigations is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Department of Environmental Protection (the "MassDEP") and the Massachusetts Clean Water Trust (the "Trust") of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

NOW, THEREFORE, BE IT RESOLVED by Revere City Council as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise, to act as the authorized representative of the Applicant in connection with this application.
2. That the purpose of said loan(s), if awarded, shall be to fund the planning activities.
3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT:	Novoselsky, Rotondo

6 22-156 Hearing called as ordered on a loan order in the amount of \$12,000,000 for Phase 13 Construction CWSRF Construction Project No. 7099.

Proponents

Rich Viscay, CFO

Opponents

none

“SHALL THE CITY COUNCIL APPROVE A LOAN ORDER IN THE AMOUNT OF \$12,000,000 FOR PHASE 13 CONSTRUCTION, CWSRF CONSTRUCTION PROJECT NO. 7099?”

**Approved Loan Order
CWSRF Construction Project No. 7099**

ORDERED: That \$12,000,000 is appropriated to pay costs of Phase 13 construction of improvements to the City's sewer system, including infiltration and inflow, illicit discharge detection and elimination, pump station and drainage improvements, and including the payment of all costs incidental and related thereto and any other related costs or expenses thereof as defined in Chapter 29C, Section 1 of the General Laws; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to Chapter 44, Section 7(1) or Section 8(14) and/or Chapter 29C of the General Laws, or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Clean Water Trust (the "Trust") established under Chapter 29C of the General Laws and in connection therewith to enter into a financing agreement and/or security agreement with the Trust and otherwise to contract with the Trust and the Department of Environmental Protection ("DEP") with respect to such loan and for any federal or state aid that may be available for the project or for the financing thereof; and that the Mayor is authorized to enter into any agreements with the DEP, to expend all funds available for the project, and to take any other actions necessary to carry out the project.

FURTHER ORDERED: That the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City authorized to be borrowed pursuant to this loan order, and to provide such information and execute such documents as such officials of the Commonwealth may require in connection therewith.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT:	Novoselsky, Rotondo

22-156 Hearing called as ordered on a loan order in the amount of \$12,000,000 for Phase 13 Construction CWSRF Construction Project No. 7099.

“SHALL THE CITY COUNCIL APPROVE THE RESOLUTION RELATIVE TO CWSRF CONSTRUCTION PROJECT NO. 7099?”

**CITY OF REVERE
CY-2022 CWSRF CONSTRUCTION PROJECT No. 7099
RESOLUTION**

Whereas. the City of Revere, Massachusetts, (the “Applicant”), after thorough investigation, has determined that the work activity consisting of: Phase 13 Construction - I/I. IDDE, Pump Station, and Drainage Improvements is both in the public interest and necessary to protect the public health and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Department of Environmental Protection (the "MassDEP") and the Massachusetts Clean Water Trust (the "Trust") of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

NOW, THEREFORE, BE IT RESOLVED by Revere City Council as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise, to act as the authorized representative of the Applicant in connection with this application.
2. That the purpose of said loan(s), if awarded, shall be to fund the construction activities.
3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT:	Novoselsky, Rotondo

7 22-169 Hearing called as ordered on a loan order in the amount of \$500,000 for MWRA Infiltration and Inflow removal projects.

Minutes Acceptance: Minutes of Jun 6, 2022 6:00 PM (Salute to the Flag)

Proponents

Rich Viscay, CFO

Opponents

none

“SHALL THE CITY COUNCIL APPROVE A LOAN ORDER IN THE AMOUNT OF \$500,000 FOR MWRA INFILTRATION AND INFLOW REMOVAL PROJECTS?”

**Approved Loan Order
MWRA Infiltration/Inflow Bonds**

ORDERED: That \$500,000 is appropriated to pay costs of investigating and designing infiltration and inflow removal projects for the City's sewer system, including all costs incidental and related thereto; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to M.G.L. c.44, §7(7), or pursuant to any other enabling authority, and to issue bonds or notes of the City therefor; that the Treasurer, with the approval of the Mayor, is authorized to borrow all or a portion of such amount from the Massachusetts Water Resources Authority (the "Authority") pursuant to the Authority's Infiltration/Inflow Local Financial Assistance program and in connection therewith to enter into a loan agreement and/or financial assistance agreement with the Authority and otherwise to contract with the Authority with respect to such loan and for any grants or aid available for the project or for the financing thereof; and that the Mayor is authorized to accept and expend any grants or aid available for the project or for the financing thereof, provided that the amount of the authorized borrowing for the project shall be reduced by the amount of any such grants or aid received.

FURTHER ORDERED: That the Treasurer is authorized to file an application with the appropriate officials of The Commonwealth of Massachusetts (the "Commonwealth") to qualify under Chapter 44A of the General Laws any and all bonds of the City authorized to be borrowed pursuant to this loan order, and to provide such information and execute such documents as such officials of the Commonwealth may require in connection therewith.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT:	Novoselsky, Rotondo

Communications

8 22-170 Communication from the City Auditor Relative to FY2023 Budget Appropriation Order.

RESULT:	REFERRED TO WAYS & MEANS	Next: 6/16/2022 6:00 PM
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9 22-171 Communication from the City Auditor Relative to the MGL Chapter 44, Section 53 1/2- Departmental Revolving Funds Spending Authorization for FY2023.

Minutes Acceptance: Minutes of Jun 6, 2022 6:00 PM (Salute to the Flag)

RESULT:	REFERRED TO WAYS & MEANS	Next: 6/16/2022 6:00 PM
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- 10 22-172 Communication from the City Auditor relative to the MGL Chapter 44, Section 53 1/2 - Departmental Revolving Funds.

RESULT:	ORDERED TO PUBLIC HEARING - CC	Next: 6/27/2022 6:00 PM
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- 11 22-173 Communication from the City Auditor relative to the Water & Sewer Rates for FY2023-FY2025.

RESULT:	REFERRED TO WAYS & MEANS	Next: 6/16/2022 6:00 PM
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- 12 22-174 Communication from the City Auditor relative to an appropriation from Free Cash to the Affordable Housing Trust Fund.

“IN ACCORDANCE WITH SECTION 2.90.052 OF THE REVISED ORDINANCES OF THE CITY OF REVERE, SHALL THE CITY COUNCIL APPROVE A TRANSFER IN THE AMOUNT OF \$157,355 FROM FREE CASH TO THE AFFORDABLE HOUSING TRUST FUND?”

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT:	Novoselsky, Rotondo

- 13 22-175 Communication from the City Auditor relative to the acceptance of MGL Chpater 40, Section 13E to establish a School District Reserve Fund.

“SHALL THE CITY COUNCIL ACCEPT MGL CHAPTER 40, SECTION 13E RELATIVE TO THE ESTABLISHMENT OF A SCHOOL DISTRICT RESERVE FUND?”

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT:	Novoselsky, Rotondo

- 14 22-176 Communication from the City Auditor relative to the FY2023 Capital Budget Appropriations.

RESULT:	REFERRED TO WAYS & MEANS	Next: 6/16/2022 6:00 PM
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- 15 22-177 Communication from the City Auditor Relative to the FY2023 Capital Budget - Appropriations - Community Improvement Trust Fund.

“SHALL THE CITY COUNCIL APPROVE A TRANSFER IN THE AMOUNT OF \$80,000 FROM THE COMMUNITY IMPROVEMENT TRUST FUND TO THE PARC GRANT MATCH FUND?”

RESULT: ORDERED - ROLL CALL [UNANIMOUS]
AYES: Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT: Novoselsky, Rotondo

22-177 Communication from the City Auditor Relative to the FY2023 Capital Budget - Appropriations - Community Improvement Trust Fund.

“SHALL THE CITY COUNCIL APPROVE A TRANSFER IN THE AMOUNT OF \$25,000 FROM THE COMMUNITY IMPROVEMENT TRUST FUND TO THE DPCD - WINTHROP AVENUE FIRE STATION?”

RESULT: ORDERED - ROLL CALL [UNANIMOUS]
AYES: Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT: Novoselsky, Rotondo

16 22-178 Communication from the Mayor relative to the appointment of Natividad Hernandez to the Affordable Housing Trust Fund.

RESULT: REFERRED TO APPOINTMENTS **Next: 6/27/2022 6:00 PM**

Motions

17 22-179 Motion presented by Councillor Rizzo: That the City Council adopt a new form of compensation that would negate the current salary structure in its entirety and convert to a strict and straightforward method of compensation based on public meetings attended. This proposal would compensate elected members of the City Council \$100 per meeting for only meetings they attend and only if such meeting is attended. This is in the interest of creating transparency to the voters and implementing a fair and just salary structure.

RESULT: REFERRED TO LEGISLATIVE AFFAIRS **Next: 6/16/2022 6:00 PM**

18 22-180 Motion presented by Councillor Morabito: That the Mayor investigate the feasibility of including a line item in the Fiscal Year 2023 Budget for additional funding for any public school safety measures that the School Committee deems necessary.

RESULT: ORDERED - VOICE VOTE

19 22-181 Motion presented by Councillor Cogliandro: That the Mayor direct the Chief of Police to install a security camera and/or increase patrols at Jacobs Park on Hastings Street. Recently there has been an increase in the dumping of bulk items in the park.

Minutes Acceptance: Minutes of Jun 6, 2022 6:00 PM (Salute to the Flag)

RESULT: ORDERED - VOICE VOTE

- 20 22-182 Motion presented by Councillor Cogliandro: That the Mayor, School Committee, Superintendent and City Council hold a joint meeting or joint executive session to discuss what security protocols are taking place to ensure the safety of our children during school.

RESULT: TABLED [UNANIMOUS] Next: 6/16/2022 6:00 PM
AYES: Cogliandro, Keefe, McKenna, Morabito, Rizzo, Serino, Silvestri, Visconti
ABSENT: Novoselsky, Rotondo

- 21 22-183 Motion presented by Councillor Keefe: That the Mayor request the Police Department to update the School Department and the City Council on school safety protocol and active shooter preparedness.

RESULT: ORDERED - VOICE VOTE

- 22 22-184 Motion presented by Councillor Rizzo: That the Mayor request the Chief of Police to provide the City Council with an explanation as to the closing of the Police Sub-Stations on Pleasant Street and Shirley Avenue.

RESULT: ORDERED AS AMENDED VOICE VOTE

- 23 22-185 Motion presented by Councillor McKenna: That the Mayor request the City Solicitor and the Director of Municipal Inspections to provide an update on McMackin Field relative to any movement on an eminent domain taking and/or land taking due to non-payment of property violations. Further, that Northeast Mosquito Control be requested to spray this property. Additionally, that the Municipal Inspections investigate a resident complaint of illegal dumping of landscaping waste occurring on site.

RESULT: ORDERED AS AMENDED VOICE VOTE

- 24 22-186 Motion presented by Councillor Morabito: That the City Council request the City Clerk to purchase an ADA compliant podium for the Council Chamber.

RESULT: ORDERED - VOICE VOTE

Ordered adjourned at 8:00 PM.

Attest:

City Clerk

Minutes Acceptance: Minutes of Jun 6, 2022 6:00 PM (Salute to the Flag)



City of Revere
Chief Financial Officer/City Auditor
 281 Broadway
 Revere, MA 02151
 Tel: (781) 286-8131

Richard Viscay
Chief Financial Officer/City Auditor

June 2, 2022

The Honorable Revere City Council
 Gerry Visconti, City Council President
 Revere City Hall
 281 Broadway
 Revere, MA 02151

RE: FY2023 Budget – Appropriation Order

Dear Council President Visconti,

Please find attached a copy of the appropriation order for the FY2023 budget as submitted by Mayor Arrigo. We will be distributing the budget binders to all City Councilors prior to Monday's City Council Meeting.

The budget will include a budget message from the Mayor and a Budget Overview presentation that I will be prepared to deliver as part of the first Ways and Means Committee meeting scheduled by Councilor Rizzo on Wednesday, June 8th.

I will also plan to attend the City Council meeting on June 6th as well as all scheduled Ways and Means Committee meetings related to the FY2023 budget to answer any questions from any members of the Committee or the Council in general.

Please do not hesitate to contact me if you have any questions.

Best regards,

Richard Viscay
 CFO/City Auditor/Budget Director

Cc: Brian Arrigo, Mayor
 Kim Hanton, Chief of Staff
 Assunta Newton, Assistant Budget Director

Attachment: FY2023 Appropriation Order (22-170 : FY2023 Budget - Appropriation Order)

Approving Budget for the City of Revere for Fiscal Year 2023

WHEREAS, pursuant to Mass. G.L. c.44 §32, the Mayor submitted a proposed budget for fiscal year 2023 to the City Council on June 6, 2022;

and WHEREAS, the City Council held advertised public hearings to consider the proposed budget on June 8th and any other dates necessary, as advertised in the public hearing notice;

and WHEREAS, upon motion, the City Council accepted the budget as submitted by the Mayor, after reductions otherwise separately voted, if any.

NOW, THEREFORE, BE IT VOTED BY THE CITY COUNCIL OF THE CITY OF REVERE: That the City Council of the City of Revere hereby adopts and approves the budget for FY2023 the sum of \$240,690,813, which sum shall be appropriated and raised by taxation and other sources, as listed below:

Dept Code	Department	FY23 Mayor's Budget	
GENERAL GOVERNMENT			
111	CITY COUNCIL	Payroll	284,318
		Non-Payroll	10,000
		Total	294,318
121	MAYOR	Payroll	493,123
		Non-Payroll	650,000
		Total	1,143,123
124	TALENT & CULTURE	Payroll	202,614
		Non-Payroll	87,500
		Total	290,114
125	HUMAN RESOURCES	Payroll	145,018
		Non-Payroll	322,000
		Total	467,018
127	OFFICE OF INNOVATION AND DATA MANAGEMENT	Payroll	382,489
		Non-Payroll	299,830
		Total	682,319
135	AUDITOR/BUDGET	Payroll	475,371
		Non-Payroll	136,200
		Total	611,571
138	PURCHASING	Payroll	166,882
		Non-Payroll	151,000
		Total	317,882
140	INFORMATION TECHNOLOGY	Payroll	274,310
		Non-Payroll	1,166,800
		Total	1,441,110
141	ASSESSORS	Payroll	440,850
		Non-Payroll	99,200
		Total	540,050
145	COLLECTOR/TREASURER	Payroll	814,200
		Non-Payroll	395,000
		Total	1,209,200
151	SOLICITOR	Payroll	514,543
		Non-Payroll	298,500
		Total	813,043
161	CITY CLERK	Payroll	331,710
		Non-Payroll	50,950
		Total	382,660
162	ELECTIONS	Payroll	285,060
		Non-Payroll	165,200
		Total	450,260
165	LICENCE COMMISSION	Payroll	6,400
		Non-Payroll	3,000
		Total	9,400
171	CONSERVATION COMMISSION	Payroll	37,800
		Non-Payroll	600
		Total	38,400

Attachment: FY2023 Appropriation Order (22-170 : FY2023 Budget - Appropriation Order)

Approving Budget for the City of Revere for Fiscal Year 2023

WHEREAS, pursuant to Mass. G.L. c.44 §32, the Mayor submitted a proposed budget for fiscal year 2023 to the City Council on June 6, 2022;

and WHEREAS, the City Council held advertised public hearings to consider the proposed budget on June 8th and any other dates necessary, as advertised in the public hearing notice;

and WHEREAS, upon motion, the City Council accepted the budget as submitted by the Mayor, after reductions otherwise separately voted, if any.

NOW, THEREFORE, BE IT VOTED BY THE CITY COUNCIL OF THE CITY OF REVERE: That the City Council of the City of Revere hereby adopts and approves the budget for FY2023 the sum of \$240,690,813, which sum shall be appropriated and raised by taxation and other sources, as listed below:

Dept Code	Department	FY23 Mayor's Budget	
176	APPEALS BOARD	Payroll	42,200
		Non-Payroll	720
		Total	42,920
182	OFFICE OF STRATEGIC PLANNING & ECONOMIC DEVELOPMENT	Payroll	246,368
		Non-Payroll	111,400
		Total	357,768
184	ENGINEERING	Payroll	358,349
		Non-Payroll	127,850
		Total	486,199
TOTAL: GENERAL GOVERNMENT			9,577,355
PUBLIC SAFETY			
210	POLICE	Payroll	11,128,582
		Non-Payroll	1,016,500
		Total	12,145,082
220	FIRE	Payroll	12,111,983
		Non-Payroll	502,350
		Total	12,614,333
230	REGIONAL EMERGENCY COMM CENTER	Payroll	-
		Non-Payroll	1,565,999
		Total	1,565,999
241	INSPECTIONAL SERVICES - MUNICIPAL INSPECTIONS	Payroll	1,302,288
		Non-Payroll	49,500
		Total	1,351,788
242	INSPECTIONAL SERVICES - SHORT-TERM RENTAL INSPECTIONS	Payroll	88,321
		Non-Payroll	24,000
		Total	112,321
295	PARKING CONTROL	Payroll	633,013
		Non-Payroll	92,000
		Total	725,013
TOTAL: PUBLIC SAFETY			28,514,536
DEPARTMENT OF PUBLIC WORKS (DPW)			
420	DPW - ADMINISTRATION	Payroll	342,415
		Non-Payroll	89,970
		Total	432,385
421	DPW - SNOW AND ICE	Payroll	100,000
		Non-Payroll	250,000
		Total	350,000
422	DPW - HIGHWAY & SIGNS	Payroll	480,191
		Non-Payroll	424,000
		Total	904,191
423	DPW - OPEN SPACE	Payroll	342,641
		Non-Payroll	603,595
		Total	946,236
425	DPW - FACILITIES/PUBLIC PROPERTY	Payroll	356,018
		Non-Payroll	1,367,880
		Total	1,723,898
TOTAL: PUBLIC WORKS			4,356,710

Attachment: FY2023 Appropriation Order (22-170 : FY2023 Budget - Appropriation Order)

Approving Budget for the City of Revere for Fiscal Year 2023

WHEREAS, pursuant to Mass. G.L. c.44 §32, the Mayor submitted a proposed budget for fiscal year 2023 to the City Council on June 6, 2022;

and WHEREAS, the City Council held advertised public hearings to consider the proposed budget on June 8th and any other dates necessary, as advertised in the public hearing notice;

and WHEREAS, upon motion, the City Council accepted the budget as submitted by the Mayor, after reductions otherwise separately voted, if any

NOW, THEREFORE, BE IT VOTED BY THE CITY COUNCIL OF THE CITY OF REVERE: That the City Council of the City of Revere hereby adopts and approves the budget for FY2023 the sum of \$240,690,813, which sum shall be appropriated and raised by taxation and other sources, as listed below:

Dept Code	Department	FY23 Mayor's Budget
HEALTH and HUMAN SERVICES (HHS)		
522	HHS - PUBLIC HEALTH	
	Payroll	878,795
	Non-Payroll	57,700
	Total	936,495
524	HHS - COMMUNITY ENGAGEMENT	
	Payroll	14,884
	Non-Payroll	5,000
	Total	19,884
525	HHS - SUBSTANCE ABUSE DISORDERS & HOMELESS INITIATIVES	
	Payroll	13,328
	Non-Payroll	5,000
	Total	18,328
541	HHS - ELDER AFFAIRS	
	Payroll	282,128
	Non-Payroll	77,250
	Total	359,378
543	HHS - VETERANS SERVICES	
	Payroll	206,012
	Non-Payroll	724,750
	Total	930,762
549	HHS - COMMISSION ON DISABILITY	
	Payroll	23,984
	Non-Payroll	3,000
	Total	26,984
590	HHS - CONSUMER AFFAIRS	
	Payroll	24,960
	Non-Payroll	5,000
	Total	29,960
595	HHS - HUMAN RIGHTS COMMISSION	
	Payroll	
	Non-Payroll	10,000
	Total	10,000
	TOTAL: HUMAN SERVICES	2,331,791
CULTURE AND RECREATION		
610	LIBRARY	
	Payroll	513,887
	Non-Payroll	252,500
	Total	766,387
650	RECREATION	
	Payroll	650,216
	Non-Payroll	130,000
	Total	780,216
691	HISTORICAL & CULTURAL RESOURCES	
	Payroll	-
	Non-Payroll	10,000
	Total	10,000
	TOTAL: CULTURAL AND RECREATIONAL	1,556,603
SUBTOTAL - CITY DEPARTMENT COSTS		46,336,995
DEBT SERVICE		
017109-591100	RETIREMENT OF LONG TERM CAPITAL DEBT PRINCIPAL	4,504,743
017109-591500	RETIREMENT OF LONG TERM CAPITAL DEBT INTEREST	2,955,279
017109-591210	SHORT TERM DEBT INTEREST	34,000
	TOTAL: DEBT SERVICE	7,494,022
BENEFITS, PENSION, & UNCLASSIFIED FIXED COSTS		
019001-511900	EMPLOYEE GROUP HEALTH	23,582,337
019001-512100	FICA - MEDICARE	1,650,000
019407-570900	PROPERTY AND CASUALTY INSURANCE	1,150,000
019111-511800	CONTRIBUTORY PENSION	14,902,828
	TOTAL: BENEFITS, PENSION & UNCLASSIFIED FIXED COSTS	41,285,165
SUBTOTAL - FIXED COSTS & CITY DEPARTMENT COSTS		48,779,187

Attachment: FY2023 Appropriation Order (22-170 : FY2023 Budget - Appropriation Order)

Approving Budget for the City of Revere for Fiscal Year 2023

WHEREAS pursuant to Mass. G.L. c. 44 §32, the Mayor submitted a proposed budget for fiscal year 2023 to the City Council on June 6, 2022;

and WHEREAS, the City Council held advertised public hearings to consider the proposed budget on June 8th and any other dates necessary, as advertised in the public hearing notice;

and WHEREAS, upon motion, the City Council accepted the budget as submitted by the Mayor, after reductions otherwise separately voted, if any.

NOW, THEREFORE, BE IT VOTED BY THE CITY COUNCIL OF THE CITY OF REVERE: That the City Council of the City of Revere hereby adopts and approves the budget for FY2023 the sum of \$240,690,813 which sum shall be appropriated and raised by taxation and other sources, as listed below:

Dept Code	Department	FY23 Mayor's Budget
EDUCATION		
300	REVERE PUBLIC SCHOOLS - PER SCHEDULE 19	109,622,848
322	NORTHEAST REGIONAL VOCATIONAL	2,214,229
SUBTOTAL - SCHOOL DEPARTMENT		111,837,077
SUBTOTAL: CITY, SCHOOL, AND COMBINED FIXED COSTS - GENERAL FUND		206,953,259
WATER/SEWER ENTERPRISE		
604301	SALARIES	1,755,787
604302	EXPENSES -	1,223,417
604309	EXPENSES - Debt Principal	5,326,121
604309	EXPENSES - Debt Interest	2,180,130
604309	EXPENSES - SRF Admin Fees	114,467
604302-521300	MWRA ASSESSMENT - Water	6,348,919
604302-521200	MWRA ASSESSMENT - Sewer	12,420,922
SUBTOTAL: WATER/SEWER ENTERPRISE		29,369,763
SOLID WASTE ENTERPRISE		
424	SALARY	423,197
424	EXPENSES	3,929,594
424	CAPITAL	15,000
SUBTOTAL: SOLID WASTE ENTERPRISE		4,367,791
TOTAL APPROPRIATION: GENERAL FUND AND ENTERPRISE FUNDS		240,690,813
<p>Furthermore, the following projected needs are costs to the City, but according to the Massachusetts General Laws as promulgated by the Massachusetts Department of Revenue, are not to be included in the appropriation order:</p>		
OTHER AMOUNTS TO BE RAISED		
	CHERRY SHEET ASSESSMENT	17,092,400
	CHERRY SHEET OFFSET	136,628
	OVERLAY	926,643
	FINAL COURT JUDGMENTS	136,000
	SNOW AND ICE DEFICIT	710,420
SUBTOTAL: OTHER AMOUNTS TO BE RAISED		19,002,091
GRAND TOTAL: ALL APPROPRIATED AND NON-APPROPRIATED EXPENDITURES		259,692,904

Attachment: FY2023 Appropriation Order (22-170 : FY2023 Budget - Appropriation Order)



City of Revere

CFO/City Auditor/Budget Director

281 Broadway
 Revere, MA 02151
 Tel: (781) 286-8131

Richard Viscay
 CFO/City Auditor/Budget Director

June 1, 2022

Gerry Visconti, City Council President
 Revere City Hall
 281 Broadway
 Revere, MA 02151

RE: MGL Chapter 44, Section 53 ½ - Departmental Revolving Funds Spending Authorization for FY2023

Dear Councilor Visconti,

To the Revere City Council:

I hereby request that the following “not to exceed” spending schedule be authorized by the Council prior to July 1, 2022. Below please find the language from Massachusetts General Law Chapter 44, Section 53 E 1/2:

The city or town shall, on or before July 1 of each year, vote on the limit on the total amount that may be expended from each revolving fund established under this section.

In any fiscal year, the limit on the amount that may be spent from a revolving fund may be increased with the approval of the city council and mayor in a city or with the approval of the board of selectmen and finance committee in a town.

I have attached a summary copy of revolving funds in general and the full language of MGL Chapter 44/53 ½ for your benefit. I have also attached a FY2023 chart with for setting the spending authority for each departmental revolving fund as well as a separate chart with year-to-date expenditures through the third quarter of FY2023.

I will plan to attend the June 6th City Council meeting to answer any questions on this matter.

Best regards,

Richard Viscay
 CFO/ City Auditor/ Budget Director

Cc: Brian Arrigo, Mayor
 Assunta Newton, Assistant Budget Director
 Kevin Dacey, Assistant Auditor

Attachment: Departmental Revolving Funds FY2023 (22-171 : MGL Chapter 44, Section 53 1/2- Departmental Revolving Funds Spending

**Departmental Revolving Funds:
FY2023 Spending Authority**

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years	FY2023 Budget Request - Maximum Annual Expenditures
Dog Fund	1801	161 - City Clerk	City Clerk	License Fees (first \$5)	Costs of supplies, licenses and related dog expenses (police and ACO included)		FY2023 and Subsequent Years	\$ 25,000.00
Recreation Revolving	1803	650 - Recreation	Mayor and Recreation Director	Program Fees	Recreation Program and Administration & Expenses		FY2023 and Subsequent Years	\$ 450,000.00
Community Policing/Crime Watch	1810	210 - Police	Mayor and Police Chief	Program fees, Council Orders, and donations	Program Expenses for Night Out, Crime Watch, Community Policing, Citizens Police Academy, etc.		FY2023 and Subsequent Years	\$ 25,000.00
Zoning Board of Appeals	1813	121 - Mayor	Mayor and ZBA	Application Fees	Stipends & Program Expenses		FY2023 and Subsequent Years	\$ 20,000.00
Comm on Disabilities	1815	549 - Commission on Disabilities	Mayor and Chairman	Donations, Fees, Fines and Council Orders	Expenses related to Commission on Disabilities initiatives		FY2023 and Subsequent Years	\$ 20,000.00
Library Revolving Acct	1816	610 - Library	Mayor and Library Director	Library Fines & Fees	Library Expenses	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years	\$ 20,000.00
Holiday Celebration	1825	121 - Mayor	Mayor	Donations, Council Orders	Holiday Celebration Expenses		FY2023 and Subsequent Years	\$ 150,000.00
Parks/Special Events	1826	121 - Mayor	Mayor and Recreation Director	Donations, Council Orders,	Parks/Special Event Expenses		FY2023 and Subsequent Years	\$ 250,000.00
Revere Beautification Committee	1828	121 - Mayor	Mayor	Donations, Council Orders	Beautification Expenses	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years	\$ 50,000.00
Fire Prevention	1831	220 - Fire	Mayor and Fire Chief	Inspection and Plan Review Fees	Fire Prevention Related Expenses		FY2023 and Subsequent Years	\$ 100,000.00
Senior Meals Prog	1833	541 - Elder Affairs	Mayor and Elder Affairs Director	Meals Program Fees and Donations	Meals Program Expenses	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years	\$ 40,000.00
Senior Citizens Activities	1835	541 - Elder Affairs	Mayor and Elder Affairs Director	Activities Program Fees and Donations	Program & Activity Costs	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years	\$ 50,000.00
Senior Shuttle Program	1836	541 - Elder Affairs	Mayor and Elder Affairs Director	Senior Shuttle Fees and Donations	Senior Shuttle Program Expenses and Maintenance of Vehicles	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years	\$ 40,000.00
Mayor's Discretionary Fund	1842	121 - Mayor	Mayor	Council Orders, Insurance proceeds under \$50k	Professional Development, Economic Development, and Training expenses; Related insurance expenses.		FY2023 and Subsequent Years	\$ 250,000.00
Backflow Prevention	1845	241 - Building	Mayor and Inspection Services Director	Backflow Fees	Backflow Prevention Program Expenses		FY2023 and Subsequent Years	\$ 100,000.00
Towing Fees	1851	210 - Police	Mayor and Police Chief	Towing Fees @ \$30 per vehicle	Replacement of Police Equipment		FY2023 and Subsequent Years	\$ 100,000.00

Departmental Revolving Funds:
FY2023 Spending Authority

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years	FY2023 Budget Request - Maximum Annual Expenditures
Police Athletic League (PAL)	1854	210 - Police	Mayor and Police Chief	League Fees, Donations, Council Orders	PAL program expenses, rental costs		FY2023 and Subsequent Years	\$ 50,000.00
Water/Sewer Meters	1855	60 - Water	Mayor and Water Superintendent	Charges for meters	Costs of purchasing meters and other related expenses		FY2023 and Subsequent Years	\$ 75,000.00
Health/Flu Vaccine	1861	522 - Public Health Initiatives	Mayor and Public Health Initiative Director	Reimbursements from Vaccines	Public Health and Vaccine related expenses		FY2023 and Subsequent Years	\$ 40,000.00
40U & Abandoned Building Program	1862	241 - Building	Mayor and Inspection Services Director	MGL 40U (non-solid waste) and Abandoned Building fees and fines	Program, Legal and Administration Expenses, Board ups, Clean ups, Knock downs, etc.		FY2023 and Subsequent Years	\$ 750,000.00
Fire Dept - Hazardous Materials	1865	210 - Fire	Mayor and Fire Chief	Reimbursements from HazMat incidents, Council Orders, Donations	Hazmat Expenses, Trainings and other related costs		FY2023 and Subsequent Years	\$ 50,000.00
Emergency and After Hour Inspections	1867	241 - Inspectional Services	Mayor and Inspection Services Director	Fees and charges for emergency and after hour inspections	Related expenses for emergency and after hour inspections	Fund can be used to cover additional costs, including overtime costs, of any staff needed to perform inspections.	FY2023 and Subsequent Years	\$ 30,000.00
Wonderland TOD	1870	181 - Community Development	Mayor and CD Director	Parking fees from Ocean Ave. and Wonderland Lots	Planning, Development, Permitting, and Related Expenses of Wonderland, Waterfront Square, and adjacent/relevant properties		FY2023 and Subsequent Years	\$ 100,000.00
Farmers Market	1878	524 -Healthy Communities	Mayor and Healthy Communities Director	Fees, Donations, Council Orders	Related Costs of Farmer's Market Program	No full time employees (only part time/seasonal)	FY2023 and Subsequent Years	\$ 50,000.00
Veterans Fund	1885	543 - Veterans	Mayor and Veterans Agent	Non Tax Bill Donations, Council Orders	Related Veteran's costs as approved by the Veteran's Agent		FY2023 and Subsequent Years	\$ 30,000.00
Public Records	1899	161 - City Clerk	City Clerk	Charges for Public Record Requests	Duplication costs, other related costs	Fund can be used to cover additional costs, including overtime costs, of any staff needed to fulfill public records requests.	FY2023 and Subsequent Years	\$ 30,000.00

Departmental Revolving Funds
MGL Chapter 44, Section 53 E 1/2
Revenue/Expense through March 31, 2022

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	FY 2022 Actual Revenues as of 3/31/22	FY 2022 Actual Expenses as of 3/31/22	FY 2022 Actual Fund Balance as of 3/31/22
Dog Fund	1801	161 - City Clerk	City Clerk	License Fees (first \$5)	Costs of supplies, licences and related dog expenses (police and ACO included)		2,651	7,088	27,234
Recreation Revolving	1803	650 - Recreation	Mayor and Recreation Director	Program Fees	Recreation Program and Administration & Expenses		191,197	246,404	139,009
Community Policing/Crime Watch Zoning Board of Appeals	1810 1813	210 - Police 121 - Mayor	Mayor and Police Chief Mayor and ZBA	Program fees, Council Orders, and donations Application Fees	Program Expenses for Night Out, Crime Watch, Community Policing, Citizens Police Academy, etc. Stipends & Program Expenses		3 4,860	- 2,946	2,415 15,230
Comm on Disabilities Library Revolving Acct	1815 1816		Mayor and Library Director				- 1,328	- 1,280	- 8,438
Holiday Celebration	1825	121 - Mayor	Mayor	Donations, Council Orders	Holiday Celebration Expenses		4,967	1,175	12,888
Parks/Special Events	1826	121 - Mayor	Mayor and Recreation Director	Donations, Council Orders	Parks/Special Event Expenses		-	155,089	113,561
Reverse Beautification Committee	1828	121 - Mayor	Mayor	Donations, Council Orders Inspection and Plan Review Fees	Beautification Expenses Fire Prevention Related Expenses	No full time employees (only part time/seasonal)	-	9,261	26,065
Fire Prevention	1831	220 - Fire	Mayor and Fire Chief	Meals Program Fees and Donations			37,080	27,773	27,153
Senior Meals Prog	1833	541 - Elder Affairs	Mayor and Elder Affairs Director	Meals Program Fees and Donations	Meals Program Expenses	No full time employees (only part time/seasonal)	1,129	5,832	22,727
Senior Citizens Activities	1835	541 - Elder Affairs	Mayor and Elder Affairs Director	Activities Program Fees and Donations	Program & Activity Costs Senior Shuttle Program Expenses and Maintenance of Vehicles	No full time employees (only part time/seasonal)	9,706	24,575	14,123
Senior Shuttle Program	1836	541 - Elder Affairs	Mayor and Elder Affairs Director	Senior Shuttle Fees and Donations			2,946	28,791	835
Mayor's Discretionary Fund	1842	121 - Mayor	Mayor	Council Orders, Insurance proceeds under \$150k	Professional Development, Economic Development, and Training expenses; Related insurance expenses.		135,222	83,227	51,896
Recreation Pool	1844	650 - Recreation	Mayor and Recreation Director	Fees collected for use of pool	Program and activity costs		8,074	-	8,074
Backflow Prevention	1845	241 - Building	Mayor and Inspection Services Director	Backflow Fees	Backflow Prevention Program Expenses		34,412	41,547	230,955
Towing Fees	1851	210 - Police	Mayor and Police Chief	Towing Fees @ \$30 per vehicle	Replacement of Police Equipment		31,350	-	103,731
Police Athletic League (PAL)	1854	210 - Police	Mayor and Police Chief	League Fees, Donations, Council Orders	PAL program expenses, rental costs		400	28,856	39,062

Departmental Revolving Funds
MGL Chapter 44, Section 53 E 1/2
Revenue/Expense through March 31, 2022

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	FY 2021 Ending Fund Balance	FY 2022 Actual Revenues as of 3/31/22	FY 2022 Actual Expenses as of 3/31/22	FY 2022 Actual Fund Balance as of 3/31/22	
Water/Sewer Deduct Meters	1855	60 - Water	Mayor and Water Superintendent	Charges for deduct meters	Costs of purchasing deduct meters and other related expenses		26,991	10,464	675	36,780	
Health/Flu Vaccine	1861	522 - Public Health Initiatives	Mayor and Public Health Initiative Director	Reimbursements from Vaccines	Public Health and Vaccine related expenses		71,157	148,964	83,110	137,011	
40U & Abandoned Building Program*	1862	241 - Building	Mayor and Inspection Services Director	MGL 40U (non-solid waste) and Abandoned Building fees and fines	Program, Legal and Administration Expenses, Board ups, Clean ups, Knock downs, etc.		(113,532)	849,253	697,589	36,131	
Fire Dept - Hazardous Materials	1865	210 - Fire	Mayor and Fire Chief	Reimbursements from HazMat incidents, Council Orders, Donations	Hazmat Expenses, Trainings and other related costs		30,395	11,135	5,137	36,393	
Wonderland TOD	1870	181 - Community Development	Mayor and CD Director	Parking fees from Ocean Ave. and Wonderland Lots	Planning, Development, Permitting, and Related Expenses of Wonderland, Waterfront Square, and adjacent/relevant properties		60,000	9,091	57,908	11,183	
Farmers Market	1878	524 -Healthy Communities	Mayor and Healthy Communities Director	Fees, Donations, Council Orders	Related Costs of Farmer's Market Program	No full time employees (only part time/seasonal)	(1,527)	1,882	-	355	
Veterans Fund	1885	543 - Veterans	Mayor and Veterans Director	Donations, Council Orders	Related Veteran's costs as approved by the Veteran's Agent		4,783	305	-	5,088	
Public Records	1899	161 - City Clerk	City Clerk	Charges for Public Record Requests	Duplication costs, other related costs	Fund can be used to cover additional costs, including overtime costs, of any staff needed to fulfill public records requests.	3,946	-	-	3,946	
								1,123,924.90	1,496,419.23	1,508,261.83	1,112,082.30

* activity through May 31, 2022



City of Revere
Chief Financial Officer/City Auditor
 281 Broadway
 Revere, MA 02151
 Tel: (781) 286-8131

Richard Viscay
Chief Financial Officer/City Auditor

June 2, 2022

The Honorable Revere City Council
 Gerry Visconti, City Council President
 Revere City Hall
 281 Broadway
 Revere, MA 02151

RE: Water & Sewer Rates – FY2023-FY2025

Dear Council President Visconti,

I am writing to inform you that, pursuant to his authority under Title 13, Chapter 13.08, Section 13.08.580 of the revised ordinances of the City of Revere, the Superintendent of Public Works has determined that the new sewer rates for FY2023 shall be \$12.77 per hundred cubic feet (HCF) for residential property owners and \$21.06 per HCF for commercial property owners, effective for billings as of July 1, 2021. With respect to the water rates, pursuant to Title 13, Chapter 13.04, Section 13.04.130 of the revised ordinances of the City of Revere, I am hereby recommending to the City Council that it adopt a rate of \$4.23 per HCF for residential property owners and \$7.02 per HCF for commercial owners, effective for billings as of July 1, 2023.

If the Council adopts the recommended adjustments, the combined residential rate will be \$17.00 per HCF and the combined commercial rate will be \$28.08 per HCF. This rate represents a 4.25% increase from the FY2022 rates.

It is extremely important to note that the recommended increase is much lower than what would be needed to fully fund the Water and Sewer Enterprise Fund for FY2023. In fact, without a subsidy from other financing sources, the increase would need to be nearly 17%. This increase is a result of increases to our fixed costs, including a \$1 million increase (15.5%) to our debt service, \$1.28 million increase (11.4%) to our MWRA sewer assessment and \$570k increase (9.8%) to our MWRA water assessment. Our actual operating costs outside of our fixed costs (debt service and MWRA assessments) has decreased 6.4% from FY2022.

To establish the rates recommended above, I am requesting the following:

- the Council appropriate \$1 million from the Water & Sewer Stabilization Fund to the Water & Sewer Enterprise fund.
- the Council appropriate \$900,000 from the Water & Sewer Retained Earnings to the Water & Sewer Enterprise Fund.
- the Mayor allocate up to \$3 million dollars to offset any increases above and beyond 4.25% for fiscal years 2023, 2024, and 2025.

As such, I am also recommending that the Council consider voting a three-year rate structure as follows:

FY2023 Water Rates:

- \$4.23 per hundred cubic feet (HCF) for residential
- \$7.02 per hundred cubic feet (HCF) for commercial

FY2023 Sewer Rates:

- \$12.77 per hundred cubic feet (HCF) for residential
- \$21.06 per hundred cubic feet (HCF) for commercial

FY2024 Water Rates:

- \$4.41 per hundred cubic feet (HCF) for residential
- \$7.32 per hundred cubic feet (HCF) for commercial

FY2024 Sewer Rates:

- \$13.31 per hundred cubic feet (HCF) for residential
- \$21.96 per hundred cubic feet (HCF) for commercial

FY2025 Water Rates:

- \$4.60 per hundred cubic feet (HCF) for residential
- \$7.63 per hundred cubic feet (HCF) for commercial

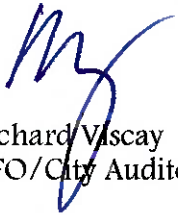
FY2025 Sewer Rates:

- \$13.88 per hundred cubic feet (HCF) for residential
- \$22.89 per hundred cubic feet (HCF) for commercial

I respectfully urge the City Council to adopt the proposed three-year rate structure strategy not only to avoid any deficits in the Water and Sewer Enterprise fund for FY2023 but also to stabilize rates for the next three years while we strategize on a long-term plan for addressing the unfunded mandate of the Consent Decree as well as the large increases from the MWRA year over year.

I will attend Monday's Council meeting to answer any questions.

Best regards,



Richard Viscay
CFO/City Auditor/Budget Director

Cc: Brian Arrigo, Mayor
Donny Ciaramella, Chief of Infrastructure/Public Works
Paul Argenzio, DFW Superintendent
Assunta Newton, Assistant Budget Director



City of Revere
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 281 Broadway
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Richard Viscay
Chief Financial Officer/City Auditor

June 2, 2022

The Honorable Revere City Council
 Gerry Visconti, City Council President
 Revere City Hall
 281 Broadway
 Revere, MA 02151

RE: FY2023 Capital Budget - Appropriations

Dear Council President Visconti,

Now that budget season is upon us, the administration will be presenting to the City Council various requests for appropriations for FY2023. An important part of the budgetary process is the City's Capital Improvement Plan and FY2023 Capital Improvement Budget. Please find attached summary documents for the General Fund and Water/Sewer Enterprise Fund Capital Improvement Plans for FY2022-FY2026. The complete narrative on the City's Capital Improvement Plan is included in your budget book.

As part of this plan, the administration respectfully requests appropriations from the following funds:

Capital Improvement Stabilization Fund to fund the following "pay-as-you-go" items as listed below:

- Mayor – Vehicle: \$ 55,000 (new transportation vehicle – multi-purpose)
- Police – Vehicle: \$ 100,000 (one police patrol vehicle, one administration vehicle)
- Police – Equipment: \$ 175,000 (replacement of outdated equipment/new cameras)
- Fire – Equipment: \$ 175,000 (replacement of radios, firefighting gear, and equip.)
- Fire – Maintenance: \$ 25,000 (maintenance of citywide fire alarms)
- Parking – Vehicle: \$ 35,000 (new parking control vehicle)
- DPW – Equipment: \$ 25,000 (repairs/replacement of playground equip. citywide)
- DPW – Maintenance: \$ 25,000 (maintenance/removal of trees citywide)

Free Cash to fund the following "pay-as-you-go" items as listed below:

- DPW – Vehicle: \$ 75,000 (4x4 Silverado Crew Cab with plow/sander)
- DPW – Equipment: \$ 40,000 (Paving roller truck with trailer)
- DPW - Equipment: \$ 50,000 (Ventrex sidewalk snow plow)
- Library – Vehicle: \$ 100,000 (Library Bookmobile)

Water/Sewer Retained Earnings to fund "pay-as-you-go" items as listed below:

- Water/Sewer – Drainage: \$ 90,000 (Point of Pines and Liberty Ave drainage design)

These important capital expenditures represent items from the City's Capital Improvement Plan that can be addressed using available funds.

Please let me know if you have any questions on this request. I will be available to discuss this request and answer any questions on the City's Capital Improvement Plan at the June 6th City Council meeting and any of the scheduled Ways and Means Committee meetings.

Best regards,



Richard Viscay
Chief Finance Officer/City Auditor/Budget Director

Cc: Brian Arrigo, Mayor
Kim Hanton, Chief of Staff
Assunta Newton, Assistant Budget Director



City of Revere

CFO/City Auditor/Budget Director

281 Broadway
 Revere, MA 02151
 Tel: (781) 286-8131

Richard Viscay
 CFO/Auditor/Budget Director

MEMORANDUM

To: Mayor Brian Arrigo
 From: Richard Viscay, Director of Finance
 CC: Kevin Dacey, Assist Auditor
 Assunta Newton, Assist Budget Director
 Date: June 2, 2022
 RE: Verification of Available Funds for Authorization and Transfer

The attached request asks that funds be transferred as follows:

FROM:	Capital Improvement Stabilization Fund	\$ 640,000
	<i>Available Balance:</i> \$ 755,947	
TO:	Departmental Capital Accounts – General Fund (various)	\$ 640,000
FROM:	Certified Free Cash	\$ 265,000
	<i>Available Balance</i> \$440,455	
TO:	Departmental Capital Accounts – General Fund (various)	\$ 265,000
FROM:	Certified Water/Sewer Retained Earnings	\$ 90,000
	<i>Available Balance</i> \$993,000	
TO:	Water/Sewer Capital Improvements (60-587300)	\$ 90,000
	<i>Available Balance</i> \$106,995	

Based on the amount available as of June 2, 2022, there are sufficient funds to support such a transfer.

Account verified by _____

Reviewed by _____

For Audit Use Only:

CO# _____ DATE _____ ENTRIES MADE BY _____

Attachment: FY2023 Capital Budget - Appropriations (22-176 : FY2023 Capital Budget - Appropriations)

**City of Revere
Five Year Capital Improvement Plan - General Fund
Fiscal Years 2022 - 2026**

CAPITAL REQUEST	Requested FY 2022	PROPOSED FUNDING SOURCE	Requested FY 2023	Requested FY 2024	Requested FY 2025	Requested FY 2026
Vehicle/Equipment Acquisition (Including I.T.)						
Mayor - New Mobile City Hall Vehicle	\$ 55,000	CIP Stab Fund				
City Hall - Shuttle Van	\$ 80,000	CIP Stab Fund	\$ 80,000			
I.T. - Replacement of Technology Systems (Citywide - non school)	\$ 75,000	ARPA Funds	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
I.T. - Infrastructure	\$ 100,000	ARPA Funds	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000
Police - Equipment (cruisers)	\$ 65,000	CIP Stab Fund	\$ 65,000	\$ 135,000	\$ 140,000	\$ 140,000
Police - Equipment (Command vehicle/ Ford Expedition)	\$ -	CIP Stab Fund	\$ 35,000			
Police - Equipment (Command vehicle/ Ford Expedition)	\$ -	OFS - Towing Fees	\$ 50,000			
Police - Equipment (Tasers)	\$ -	CIP Stab Fund	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Police - Equipment ~ Mobile Radio Replacement	\$ 75,000	CIP Stab Fund	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000
Police - Equipment Crime Prevention Cameras	\$ -	CIP Stab Fund	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Police - Equipment ~ Firearms (Replace/Upgrade)	\$ 25,000	CIP Stab Fund	\$ 50,000	\$ 50,000	\$ 25,000	\$ 25,000
Fire - Equipment ~ Mobile Radio Replacement	\$ 50,000	Grant - UASI				
Fire - Equipment ~ Mobile Radio Replacement	\$ 75,000	CIP Stab Fund	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
Fire - Equipment ~ All Band Portable Radio Replacement for Command Staff	\$ 75,000	CIP Stab Fund	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Fire - Equipment ~ Apparatus Mobile Radio Replacement	\$ 70,000	CIP Stab Fund		\$ 50,000		\$ 70,000
Fire Department - Administrative Vehicles		CIP Stab Fund				
Fire Department - Operations Support Vehicle		Grant - UASI	\$ 50,000			
Fire - Equipment ~ Building Improvements/Door Access Control		CIP Stab Fund	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Fire Department - Equipment ~ Turnout Gear/Fire Protection Equipment	\$ 50,000	CIP Stab Fund	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Fire Department - Equipment ~ Hoses/Nozzles/Firefighting Equipment	\$ 25,000	CIP Stab Fund	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Fire Department - Equipment ~ SCBA	\$ 25,000	CIP Stab Fund	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
Fire Department - Equipment ~ Fire Alarm Repairs - Citywide	\$ 25,000	CIP Stab Fund	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
Fire Department - EOC		Grant - UASI	\$ 92,500			
Fire Department - Turnout Gear dryer equipment (3)		Grant - DFS	\$ 33,000			
Fire Department - Equipment SCBA Compressor		Grant - FEMA AFG	\$ 70,000			
Fire Department - Municipal Alarm Circuit Extension		CIP Stab Fund		\$ 100,000		
Fire Department - Emergency Backup Generator (Central Fire)		CIP Stab Fund	\$ 25,000			
Fire Department - Emergency Backup Generator (Central Fire)		Grant - UASI	\$ 27,500			
Fire Department - High Water Rescue Vehicle		Grant - UASI	\$ 190,000			
Fire Department - Pumper ~ Engine 3 - replacement (\$750k)	ongoing	Bonded				
Fire Department - Pumper ~ Engine 5 - replacement (\$750k)	ongoing	Bonded				
Fire Department - Engine 2 (Point of Pines)		Bonding		\$ 750,000		
Fire Department - Ladder 1 replacement		Bonding			\$ 1,500,000	
Fire Department - Refurbish reserve apparatus Engine 3 or 5				\$ 350,000		
Fire Department - Engine 4 Replacement						
Fire Department - Ladder/Pumper Repairs	\$ 100,000	tbid				
Library - Vehicle (Bookmobile)		Free Cash	\$ 100,000			
Parking Department - Vehicles		CIP Stab Fund	\$ 35,000	\$ 40,000	\$ 40,000	\$ 40,000
DPW - Vehicles (4x4 Silverado Crew Cab with plow/sander)		Free Cash	\$ 75,000	\$ 55,000	\$ 60,000	\$ 60,000
DPW - Paving Roller Truck with Trailer		Free Cash	\$ 40,000			
DPW - Ventrex sidewalk snow plow		Free Cash	\$ 50,000			
DPW - International Dump Truck with Plow (4 wheel drive)		Bonding		\$ 475,000		\$ 475,000
DPW - Street Sweeper Replacement	in house/contract	Bonding		\$ 300,000		
DPW - Backhoe Replacement (\$125k)	\$ 175,000	Bonded				
DPW - Loader Replacement		Bonding		\$ 225,000		
Subtotal: Equipment Acquisition			\$ 1,543,000	\$ 3,180,000	\$ 2,340,000	\$ 2,135,000

Attachment: FY2023 Capital Budget - Appropriations (22-176 : FY2023 Capital Budget - Appropriations)

City of Revere
Five Year Capital Improvement Plan - General Fund
Fiscal Years 2022 - 2026

CAPITAL REQUEST	Requested FY 2022	PROPOSED FUNDING SOURCE	Requested FY 2023	Requested FY 2024	Requested FY 2025	Requested FY 2026
Parks and Open Space						
Schools/DPW/Parks & Recreation - High School Turf Field Replacement						
Schools/DPW/Parks & Recreation - High School Turf Field Lighting		APRA funds	\$ 475,000	\$ 250,000		
		tbd				
DPW - Playground Equipment replacer/repairs	\$ 50,000	CIP Stab Fund	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
DPW - Open Space - Tree Planting and Removal	\$ 50,000	CIP Stab Fund	\$ 25,000	\$ 50,000	\$ 50,000	\$ 50,000
Planning - New Tree Plantings, Maintenance and associated repairs to sidewalks		CDBG Funds	\$ 125,000			
Planning - Citywide Tree Inventory and Planting		Grant - DCR Urban Forestry	\$ 40,000			
Planning - Park Renovations (matching funds)	\$ 50,000	CIT Funds	\$ 80,000			
Planning - Pocket Park Renovations		CDBG Funds	\$ 25,000	\$ 25,000	\$ 25,000	\$ 25,000
Parks & Recreation - Field Maintenance/Repairs @ St. Mary's Fields (3 total)	\$ 85,000	CIP Stab Fund				
Parks & Recreation - Ball Field Maintenance Equipment	\$ 40,000	Special Revenue Grant				
Subtotal: Parks and Open Space			\$ 795,000	\$ 375,000	\$ 125,000	\$ 125,000
Public Buildings and Facilities						
Police - Building Maintenance/Upgrades/Repairs	\$ 50,000	Special Rev - Bldg Repairs				
Fire - Building Maintenance/Upgrades/Repairs	\$ 50,000	Special Rev - Bldg Repairs				
All Municipal Buildings - Maintenance/Upgrades/Repairs		OFS - Tornado Fund	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000
School/MSBA - Beachmont School Boilers (City Share @ 23% of \$1.5m estimate)	\$ 350,000	Bonding				
School/MSBA - Beachmont School Boilers (MSBA Share @ 77% of \$1.5m estimate)	\$ 1,150,000	MSBA Grant				
School/MSBA - Lincoln School Windows (City Share @ 23% of \$3.0 m estimate)	\$ 700,000	Bonding				
School/MSBA - Lincoln School Windows (MSBA Share @ 23% of \$3.0 m estimate)	\$ 2,300,000	MSBA Grant				
School - New High School (Construction - City Share @ \$450m estimate)		Bonding/MSBA				\$ 75,000,000
School - New High School (Construction - City Share @ \$450m estimate)		MSBA Grant				\$ 225,000,000
City/School - Renovations - McKinley School	\$ 6,900,000	ESSER Grants				
City/School - Renovations - McKinley School	\$ 1,300,000	Repurpose of Bonds				
City Hall - Weatherization Measures		Grant - Green Communities	\$ 100,000			
City Hall - Light Fixtures		Grant - Green Communities	\$ 90,000			
Senior Center - Building Repairs - Replace Front Ramp and Stairs		CDBG Funds		\$ 150,000		
Senior Center - Building Repairs - Design/Construct HP Ramp - rear of building		tbd		\$ 100,000		
Senior Center - Building Repairs - Fire Escape from 2nd floor		tbd		\$ 150,000		
Senior Center - Basement repairs to increase area for Senior Center activities		tbd			\$ 75,000	
Senior Center - Envelope - Repair Bricks/Repair fascia & cornice, doors and windows		tbd			\$ 150,000	
Winthrop Ave Former Fire Station - 929 Winthrop Ave. - Adaptive Reuse Study		Community Investment Trust	\$ 25,000			
DPW - Repairs to Public Stairways (\$1.4m)	ongoing	Bonded				
DCR - Facility	ongoing	Bonded				
DPW - Facility (\$22.5m bond + \$2.5m bond contingency)	ongoing	Bonded		\$ 2,500,000		
Point of Pines Fire Station (\$9.2m bond issued)	ongoing	Bonded				
Subtotal: Public Buildings and Facilities			\$ 365,000	\$ 3,050,000	\$ 375,000	\$ 300,150,000

City of Revere
Five Year Capital Improvement Plan - General Fund
Fiscal Years 2022 - 2026

CAPITAL REQUEST	Requested FY 2022	PROPOSED FUNDING SOURCE	Requested FY 2023	Requested FY 2024	Requested FY 2025	Requested FY 2026
Roadways and Sidewalks						
DPW - Street & Sidewalk Repairs (pavement management & 311/small repairs) @ \$5m	\$ 5,000,000	Bonded				
DPW - Full Depth Repavement Program - Chapter 90	\$ 800,000	Special Rev - Chap 90	\$ 800,000	\$ 800,000	\$ 800,000	\$ 800,000
Planning - Street Repairs (Transportation Network Infrastructure Fund)	\$ 25,000	Special Rev - Trans Network	\$ 75,000	\$ 125,000	\$ 125,000	\$ 125,000
Planning - ADA Sidewalk Repairs (Complete Streets)		CDBG Funds	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
Planning - Route 1A South - Planning and Engineering		Grant - MassWorks	\$ 750,000			
Subtotal: Roadways and Sidewalks			\$ 1,675,000	\$ 975,000	\$ 975,000	\$ 975,000
Total - General Fund Capital Expenditures			\$ 4,378,000	\$ 7,580,000	\$ 3,815,000	\$ 303,385,000

City of Revere
Five Year Capital Improvement Plan - Water and Sewer Enterprise Fund
Fiscal Years 2022 - 2026

CAPITAL REQUEST	FY2022	FUNDING SOURCE	FY2023	FY2024	FY2025	FY2026
Water/Sewer Vehicle & Equipment Acquisition						
GapVax Excavator		Retained Earnings				
Water/Sewer Utility Body Pickup		Retained Earnings		\$ 650,000.00		
Water/Sewer Crew Cab Pickup	\$ 50,000.00	Retained Earnings		\$ 75,000.00		\$ 75,000.00
Water Meter Van		Retained Earnings			\$ 40,000.00	
Water/Sewer Utility Van (Silverado C-4500 with under deck compressor)		Retained Earnings		\$ 140,000.00		
Crane Truck		Retained Earnings		\$ 125,000.00		
Wheeled Mini Excavator/Bobcat		Retained Earnings			\$ 275,000.00	
Subtotal: Vehicle & Equipment Acquisition	\$ 50,000.00		\$ -	\$ 990,000.00	\$ 315,000.00	\$ 75,000.00
Water Infrastructure						
Hydrant and Gate Replacement and Maintenance - Citywide		ARPA Funding	\$ 500,000.00		\$ 250,000.00	\$ -
Hydrant and Gate Replacement and Maintenance - Citywide	\$ 250,000.00	Retained Earnings		\$ 250,000.00	\$ 250,000.00	\$ 500,000.00
Water Systems Improvements - Taft/Argyle/Elierton/York/Beverly St.	\$ 1,110,000.00	MWRA LWSAP Program				
Water Main Replacement - Engineering - Citywide	\$ 3,000,000.00	MWRA LWSAP Program	\$ 531,500.00	\$ 531,500.00	\$ 531,500.00	\$ 531,500.00
Water Main Replacement - Construction - Citywide	\$ 1,000,000.00	Bonding	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00	\$ 6,000,000.00
Water Main Replacement - Citywide	\$ 1,000,000.00	ARPA Funding	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00	\$ 1,000,000.00
Subtotal: Water Infrastructure	\$ 6,360,000.00		\$ 8,031,500.00	\$ 8,031,500.00	\$ 8,031,500.00	\$ 8,031,500.00
Sewer Infrastructure & Storm Water Management						
Phase 12 Construction - III, IDDE, Pump Station and Drainage	\$ 5,500,000.00	Bonding - SRF Funds				\$ 3,000,000.00
Phase 13 Investigations - I/II, IDDE, Pump Station and Drainage	\$ 1,500,000.00	Bonding - SRF Funds				\$ 1,000,000.00
Phase 13 Construction - I/II, IDDE, Pump Station and Drainage		Bonding - SRF Funds	\$ 12,000,000.00			
Phase 14 Investigations - I/II, IDDE, Pump Station and Drainage		Bonding - SRF Funds	\$ 1,200,000.00			
Phase 14 Construction - I/II, IDDE, Pump Station and Drainage		Bonding - SRF Funds		\$ 3,000,000.00		
Phase 15 Investigations - I/II, IDDE, Pump Station and Drainage		Bonding - SRF Funds		\$ 1,000,000.00		
Phase 15 Construction - I/II, IDDE, Pump Station and Drainage		Bonding - SRF Funds			\$ 3,000,000.00	
Phase 16 Investigations - I/II, IDDE, Pump Station and Drainage		Bonding - SRF Funds			\$ 1,000,000.00	
Phase 16 Construction - I/II, IDDE, Pump Station and Drainage		Bonding - SRF Funds			\$ 1,000,000.00	
Phase 17 Investigations - I/II, IDDE, Pump Station and Drainage	\$ 300,000.00	Bonding - SRF Funds				\$ 3,000,000.00
Program Management - Eligible Sewer Infrastructure/Storm Water Mgmt	\$ 100,000.00	Retained Earnings		\$ 200,000.00	\$ 900,000.00	\$ 300,000.00
Program Management - Ineligible Sewer Infrastructure/Storm Water Mgmt	\$ 2,175,000.00	MWRA III Program		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
MWRA - Inflow/Infiltration Program - Phase 8 & 9		MWRA III Program	\$ 500,000.00		\$ 1,053,000.00	
MWRA - Inflow/Infiltration Program - Phase 10		MWRA III Program			\$ 1,970,000.00	
MWRA - Inflow/Infiltration Program - Phase 11		MWRA III Program			\$ 1,970,000.00	
MWRA - Inflow/Infiltration Program - Phase 12		MWRA III Program			\$ 1,970,000.00	
MWRA - Inflow/Infiltration Program - Phase 13		MWRA III Program			\$ 1,970,000.00	
Point of Pines Drain Station - Pump #2	\$ 115,000.00	Retained Earnings				\$ 1,970,000.00
Point of Pines Drain Station - Outfall Dredging - Design		Retained Earnings	\$ 25,000.00			
Point of Pines Drain Station - Outfall Dredging - Construction		Retained Earnings		\$ 200,000.00		
Point of Pines Drain Station - Pump #1		Retained Earnings		\$ 150,000.00		
Stormwater/Sewerage Bypass Trailer Pumps		Retained Earnings				
Sargent Street/Tritone Brook Infrastructure Improvements - Design	\$ 465,000.00	Bonding - SRF Funds				
Sargent Street/Tritone Brook Infrastructure Improvements - Construction		Bonding		\$ 5,000,000.00		
Liberty Ave Drainage - Design		Retained Earnings	\$ 65,000.00			
Liberty Ave Drainage - Construction		Bonding		\$ 1,000,000.00		
Sherman St./Griswald Park Infrastructure Improvements - Design	\$ 50,000.00	Inflow/Infiltration Fund				
Sherman St./Griswald Park Infrastructure Improvements - Construction		Bonding	\$ 1,500,000.00			
Festa & Nell Road Drainage Improvements - Design	\$ 35,000.00	Bonding - SRF Funds				
Festa & Nell Road Drainage Improvements - Construction		Bonding			\$ 350,000.00	
Fenno/Penn Drainage Improvement - Design/Construction	\$ 150,000.00	Retained Earnings				
Library/Sewell neighborhood - Drainage Improvements - Design		Bonding	\$ 350,000.00			
Library/Sewell neighborhood - Drainage Improvements - Construction		Bonding		\$ 3,500,000.00		
Taft & Wilson Area Storm Ceptor Installation - Design		Retained Earnings			\$ 75,000.00	
Taft & Wilson Area Storm Ceptor Installation - Construction		Bonding				
Malden Street Drainage Infrastructure Improvements - Design		Retained Earnings		\$ 450,000.00		\$ 750,000.00
Malden Street Drainage Infrastructure Improvements - Construction		Bonding				
Hastings St/Martin St Headwall & Drainage Improvement - Design		ARPA Funding	\$ 50,000.00			
Hastings St/Martin St Headwall & Drainage Improvement - Design		MVP Grant	\$ 285,640.00			
Subtotal: Sewer Infrastructure & Storm Water Management	\$ 10,390,000.00		\$ 15,975,640.00	\$ 14,500,000.00	\$ 15,018,000.00	\$ 7,220,000.00

Attachment: FY2023 Capital Budget - Appropriations (22-176 : FY2023 Capital Budget - Appropriations)



CITY OF REVERE

Brian M. Arrigo
Mayor

June 6, 2022

Honorable Revere City Council
Revere City Hall
281 Broadway
Revere, MA 02151

Dear Members of the Honorable City Council:

I am writing to inform you of my appointment of Laurence (Larry) Santos to the Public Art Commission as the student representative for a one year student term of July 1, 2022-June 30, 2023.

Larry Santos is a senior at Revere High School and art is one of his passions, making him a great fit for the second ever student member of the Public Art Commission. The commission reserves a seat for a high school student to serve through their senior year, and Larry's dynamic contributions to Revere High's artistic culture reflect his commitment to the value of art in our city. I am fully confident in his capability to serve the City of Revere as the student voice on the Public Art Commission.

Regards,

Brian M. Arrigo
Mayor