



CITY COUNCIL
Regular Meeting

In accordance with Governor Baker's March 12, 2020 Executive Order, please be advised that this meeting of the Revere City Council will be held by remote participation.

For Spanish translation of this meeting, please use the Zoom link provided below and select the interpretation button, or visit the RevereTV YouTube channel.

Join Meeting Using Link Below:

<https://us02web.zoom.us/j/81973673736>

Or Telephone: +1 301 715 8592

Webinar ID: 819 7367 3736

Calendar

Monday, June 7, 2021, 6:00 PM

Salute to the Flag

1. **Roll Call of Members**
2. Approval of the Journal of the Regular Meeting of May 24, 2021
3. **21-181** A Certificate of Appreciation will be awarded to the Revere Covid-19 Community Response Network who organized COVID-19 outreach and wellness efforts for our City's vulnerable populations, businesses, and all those impacted by the Covid-19 pandemic. The network is divided into several subgroups which include the Wellness and Neighbor Checks, Food and Supply, Financial Assistance and Housing, Mental Health and Trauma, Youth Engagement, Communications, the Español Network, the Brazilian Network, and the Business Network.
4. **21-180** A Certificate of Appreciation will be awarded to the City's Emergency Response Team who monitored the impacts of the Covid-19 pandemic and developed policies and procedures to maintain public health and safety for our residents.
5. **21-179** A Certificate of Appreciation will be awarded to Women Encouraging Empowerment for holding a diaper and food drive for residents impacted by Covid.
6. **21-178** A Certificate of Appreciation will be awarded to the RHS Feminists for coordinating a menstrual products drive for residents impacted by Covid.
7. **21-177** A Certificate of Merit will be awarded to Officer Dave Wilson for going above and beyond the call of duty to rescue a 16 year old girl from drowning herself in the frigid waters of Revere Beach on May 14, 2021.
8. **21-176** A Certificate of Commendation will be awarded to Parking Director Jim Rose in recognition of his upcoming retirement from the City of Revere.

Public Hearings

9. **21-153** Hearing called as ordered on An Ordinance Amending the Departmental Revolving Funds Table.

Communications

10. **21-187** Communication from the City Auditor requesting a transfer from the Water & Sewer Stabilization Fund to the Water & Sewer Enterprise Fund.
11. **21-188** Communication from the City Auditor requesting City Council adoption of water rates for Fiscal Year 2022.
12. **21-189** Communication from the City Auditor relative to the Fiscal Year 2022 budget.
13. **21-190** Communication from the Mayor relative to an update regarding the Suffolk Downs development project.

Motions

14. **21-191** Motion presented by Council Vice-President Visconti, Councillor Giannino, Councillor Serino: That the Mayor request the DPW to install a ramp on the side entrance of the senior center. This is a matter of public safety for the seniors utilizing this facility.
15. **21-192** Motion presented by Councillor Rotondo: That the city of Revere investigate the feasibility of placing photovoltaic systems on all public buildings utilizing the latest technology. Tesla is a prime example of current technologies.
16. **21-193** Motion presented by Councillor Rotondo: That the city of Revere investigate the feasibility of increasing the use of electric vehicles within the city's automotive fleet by 10% every five years or as technology permits to attain 50% of electric vehicles by 2030.
17. **21-194** Motion presented by Councillor McKenna: That Mayor investigate the feasibility of utilizing American Rescue Plan funds to transform the old Beachmont Fire Station into artists lofts and an art gallery. This fire station is the oldest station in Revere and is currently being used as a storage facility for the fire department. To preserve this historical building, the City must act now or risk losing another piece of Revere's history.
18. **21-195** Motion presented by Councillor Serino: That the City Council order to a public hearing the attached ordinance, An Ordinance Establishing Rules and Regulations Relative to the West Revere Dog Park.
19. **21-196** Motion presented by Councillor Powers: That the Mayor request MassDOT to adjust the timing of the traffic signal at Route 1A and Revere Street to allow more time for vehicles on Revere Street to take a left onto Route 1A.
20. **21-197** Motion presented by Councillor Powers: That the Mayor request Municipal Inspections to direct the owners of the Wonderland property to clean the high grass on the lot of land they own at the corner of Shawmut Street and Dunn Road, and any other properties they own on Dunn Road.

21. **21-198** Motion presented by Councillor Powers: That the Mayor direct the Police Department to monitor speeding on Beach Street from Belle Circle to Central Avenue. This neighborhood is home to a funeral home, pediatric clinic, and a public health building. There have been several accidents in recent years, and strong speeding enforcement and safety signalization may be required to prevent future accidents.
22. **21-199** Motion presented by Councillor Rotondo: That the City of Revere investigate the feasibility of permitting the delivery of medical or recreational cannabis as permitted by state law. Further, that the City charge a \$1-\$2 service fee as permitted by law.
23. **21-200** Motion presented by Councillor Powers: That the Mayor request the Board of Health to inspect the property at the corner of Oak Island and Beverly Streets and take appropriate action to have the owner clean the property of overgrowth and debris.
24. **21-201** Motion presented by Councillor Keefe: That the Mayor request the Police Department to install surveillance cameras on Amassa Street to monitor illicit activity and illegal dumping.
25. **21-202** Motion presented by Councillor Morabito: That the Mayor request the DPW to install a "blind driveway" sign on the sidewalk of the even-numbered side of Beach Street between #344-350 and face the sign in the easterly direction towards (Bell Circle). Signage will caution cyclists and oncoming traffic of the blind spot at the corner of Thurlow Avenue and Beach Street.



CITY COUNCIL

Regular Meeting

City Councillor
Joseph A. DelGrosso
City Council Chamber
Journal
Monday, May 24, 2021

Regular Meeting of the City Council was called to order at 6:00 PM. Council President Anthony T. Zambuto presiding.

Salute to the Flag

1 Roll Call of Members

Attendee Name	Title	Status	Arrived
Jessica A. Giannino	Councillor	Present	
Arthur F. Guinasso	Councillor	Present	
Patrick M. Keefe	Councillor	Present	
Joanne McKenna	Councillor	Present	
Steven Morabito	Councillor	Present	
Ira Novoselsky	Councillor	Present	
John F. Powers	Councillor	Present	
Richard J. Serino	Councillor	Present	
George J. Rotondo	Councillor	Present	
Gerry Visconti	Councillor	Present	
Anthony T. Zambuto	Council President	Present	

In accordance with Governor Baker's March 12, 2020 Executive Order, this meeting of the Revere City Council was held using adequate and alternative means of remote participation on Zoom. Councillors present in the Chamber were Giannino, Guinasso, Keefe, McKenna, Morabito, Powers, Serino, Visconti, and President Zambuto. Councillor Rotondo participated remotely. Any members of the public and municipal representatives also participated remotely.

Councillor Giannino offered a moment of silence for Edward Faneuil, head of Global Partners' legal and regulatory departments.

Councillor McKenna offered a point of personal privilege to recognize the Revere Fire Department under the direction of Chief Chris Bright and neighboring city's fire departments to battle a horrific fire on Thursday, May 20th on Endicott Avenue. Several other departments and agencies assisted with the blaze and handling the aftermath: Revere Police, Water Department, DPW, Salvation Army, Red Cross, Cataldo Service & Rehab, Boston Sparks Association, and the Building Inspectors.

2 Approval of the Journal of the Regular Meeting of May 17, 2021

RESULT:	ACCEPTED
----------------	-----------------

Public Hearings

- 3 21-137 Hearing called as ordered on An Ordinance Amending Street and Sidewalk Openings - Construction Procedures.

Proponents

none

Opponents

none

RESULT:	REFERRED TO PUBLIC WORKS
----------------	---------------------------------

- 4 21-140 Hearing called as ordered on An Ordinance Relative to Urban Farming and Bee Keeping.

Proponents

Dimple Rana, Director of Health Community Initiatives
 Damian DeMarco, 202 Prospect Avenue
 Viviana Catano, 178 Mountain Avenue
 Cheryl Delaney, 125 Broadsound Avenue
 Silvia Chiang, Director of Revere CARES
 Amanda Gibson, 134 Broadsound Avenue
 Megan Conley Witter, 36 Breedens Lane (written testimony)
 Mary Ellen Faysal, 288 Crescent Avenue (written testimony)
 Beatriz Martins, 48 Glendale Street (written testimony)
 Yenny Boyle, 776 Winthrop Avenue (written testimony)
 Adrienne Sacco-Maguire, 114 Pearl Avenue (written testimony)
 Janelle O'Brien, 25 Hall Street (written testimony)
 Erinn Taylor Barroso, 650 Ocean Avenue (written testimony)
 Elmer Cat, 52 Ellerton Street (written testimony)
 Sal Scalfani, 140 Sargent Street (written testimony)

Opponents

Mary Gandolfo, 619 Malden Street

RESULT:	REFERRED TO ZONING	Next: 6/14/2021 6:00 PM
----------------	---------------------------	--------------------------------

- 5 21-141 Hearing called as ordered on a loan order in the amount of \$6,000,000 for Phase 12 Construction - CWSRF Construction Project No. 6800.

Proponents

Bob Button, CDM Smith
 Rich Viscay, City Auditor

Nick Rystrom, City Engineer
 Don Ciaramella, Chief of Infrastructure
 Meredith Sullivan, CDM Smith

Opponents

none

"SHALL THE CITY COUNCIL APPROVE A LOAN ORDER IN THE AMOUNT OF \$6,000,000 FOR PHASE 12 CONSTRUCTION - CWSRF CONSTRUCTION PROJECT NO. 6800?"

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Visconti, Zambuto

21-141 Hearing called as ordered on a loan order in the amount of \$6,000,000 for Phase 12 Construction - CWSRF Construction Project No. 6800.

**CITY OF REVERE
 CY-2021 CWSRF CONSTRUCTION PROJECT No. 6800
 RESOLUTION**

Whereas, the City of Revere, Massachusetts (the "Applicant"), after thorough investigation, has determined that the work activity consisting of: Phase 12 Construction I/1, IDDE, Pump Station, and Drainage Improvements is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Department of Environmental Protection (the "MassDEP") and the Massachusetts Clean Water Trust (the "Trust") of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

NOW, THEREFORE, BE IT RESOLVED by Revere City Council as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;
2. That the purpose of said loan(s), if awarded, shall be to fund the construction activities.

- 3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.

RESULT: ORDERED - ROLL CALL [UNANIMOUS]
AYES: Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Visconti, Zambuto

6 21-142 Hearing called as ordered on a loan order in the amount of \$1,500,000 for Phase 13 Investigations - CWSRF Planning Project No. 6805.

Proponents

Bob Button, CDM Smith
 Rich Viscay, City Auditor
 Nick Rystrom, City Engineer
 Don Ciaramella, Chief of Infrastructure
 Meredith Sullivan, CDM Smith

Opponents

none

"SHALL THE CITY COUNCIL APPROVE A LOAN ORDER IN THE AMOUNT OF \$1,500,000 FOR PHASE 13 INVESTIGATIONS - CWSRF PLANNING PROJECT NO. 6805?"

RESULT: ORDERED - ROLL CALL [UNANIMOUS]
AYES: Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Visconti, Zambuto

21-142 Hearing called as ordered on a loan order in the amount of \$1,500,000 for Phase 13 Investigations - CWSRF Planning Project No. 6805.

**CITY OF REVERE
 CY-2021 CWSRF PLANNING PROJECT No. 6805
 RESOLUTION**

Whereas, the City of Revere, Massachusetts (the "Applicant"), after thorough investigation, has determined that the work activity consisting of: Phase 13 Investigations is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Department of Environmental Protection (the "MassDEP") and the Massachusetts Clean Water Trust (the "Trust") of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and

Minutes Acceptance: Minutes of May 24, 2021 6:00 PM (Salute to the Flag)

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

NOW, THEREFORE, BE IT RESOLVED by Revere City Council as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;
2. That the purpose of said loan(s), if awarded, shall be to fund the planning activities.
3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Visconti, Zambuto

7 21-143 Hearing called as ordered on loan order in the amount of \$1,100,000 for water system improvements.

Proponents

Bob Button, CDM Smith
Rich Viscay, City Auditor
Nick Rystrom, City Engineer
Don Ciaramella, Chief of Infrastructure
Meredith Sullivan, CDM Smith
Joe Lake, DPW

Opponents

none

"SHALL THE CITY COUNCIL APPROVE A LOAN ORDER IN THE AMOUNT OF \$1,100,000 FOR WATER SYSTEM IMPROVEMENTS?"

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Visconti, Zambuto

21-143 Hearing called as ordered on loan order in the amount of \$1,100,000 for water system improvements.

**CITY OF REVERE
MWRA WATER BONDS
RESOLUTION**

Minutes Acceptance: Minutes of May 24, 2021 6:00 PM (Salute to the Flag)

Whereas, the City of Revere, Massachusetts (the "Applicant"), after thorough investigation, has determined that the work activity consisting of: Design and Construction for water main improvements is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Massachusetts Water Resources Authority (the "Authority"), the Massachusetts Department of Environmental Protection (the "MassDEP"), and the Massachusetts Water Pollution Abatement Trust (the "Trust") of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

NOW, THEREFORE, BE IT RESOLVED by the Revere City Council as follows:

1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;
2. That the purpose of said loan(s), if awarded, shall be to fund the Water System Improvements Design and Construction.
3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Visconti, Zambuto

8 21-169 Hearing called as ordered on the application of Louis Rubino, 744 Broadway, Revere, MA 02151 seeking permission from the Revere City Council to alter and extend the existing non-conforming retail/restaurant use to enable the appellant to utilize the outside patio space for up to 16 guests, increasing the capacity of the restaurant use to 34 guests at 744 Broadway, Revere, MA 02151.

Proponents

Louis Rubino, 744 Broadway

Opponents

none

Minutes Acceptance: Minutes of May 24, 2021 6:00 PM (Salute to the Flag)

Ward Councillor Arthur Guinasso expressed his support for Mr. Rubino's petition.

RESULT:	REFERRED TO ZONING	Next: 6/14/2021 6:00 PM
----------------	---------------------------	--------------------------------

- 9 21-170 Hearing called as ordered on the application of Rod Rivera, 97 Beach St., Malden, MA 02148 seeking permission from the Revere City Council to alter and extend the existing non-conforming office use to a non-conforming fast food/take-out use to enable the appellant to operate an ice cream and smoothie shop at 54 Yeamans Street, Revere, MA 02151.

Proponents

Rod Rivera, 97 Beach Street, Malden, MA

Opponents

Kenneth Lindquist POA for owner of 6 Vane Street (letter of opposition on file)

The opponent cited parking, trash, noise, car and foot traffic concerns for the proposed fast-food/take-out use. The prior use of the property was a real estate appraisal office, which is a substantially less intrusive use in the RB District than a fast-food/take-out use.

RESULT:	REFERRED TO ZONING	Next: 6/14/2021 6:00 PM
----------------	---------------------------	--------------------------------

Ways & Means Sub-Committee Report

The Ways & Means Sub-Committee met on Monday evening, May 24, 2021 at 5:00PM. Committee members present were Councillors Giannino, McKenna, Powers, Serino, Zambuto (ex-officio), and Chairman Visconti.

There were several items on the sub-committee agenda as follows:

- 21-100** Motion by Councillor Rotondo: That the City of Revere investigate the feasibility of a resident entrepreneur grant program to assist local residents with seed money for solo-entrepreneurs, remote workers, free lancers, small businesses and other startups.

Councillor Rotondo lost signal during this matter and his request will be held over. The Committee will move to take up Council Order 21-144.

- 21-112** Motion by Councillor Rotondo: That the Mayor be requested to investigate the feasibility of utilizing funding from the American Rescue Plan to create a homeless shelter in Revere.

Councillor Rotondo lost signal during this matter and his request will be held over. The Committee will move to take up Council Order 21-144.

21-113 Motion by Councillor Rotondo: That the Mayor be requested to investigate the feasibility of creating a healthcare trust fund to increase the City's resiliency against future pandemics.

Councillor Rotondo lost signal during this matter and his request will be held over. The Committee will move to take up Council Order 21-144.

21-114 Motion by Councillor Rotondo: That the Mayor be requested to investigate the feasibility of purchasing military surplus portable medical tents utilizing American Rescue Plan funds. These units can be used for emergency housing for Revere residents displaced from fire, natural disaster, and medical use such as treatment and quarantine capacities.

Councillor Rotondo lost signal during this matter and his request will be held over. The Committee will move to take up Council Order 21-144.

21-144 Communication from the Mayor requesting an appropriation from Community Investment Trust fund for public space improvements at 21 Revere Beach Boulevard.

Participating remotely during this meeting and addressing the committee on behalf of the Mayor's request were Bob O'Brien and Damian Szary of RedGate.

Mr. O'Brien indicated that the allocation of CIT funds has the support of Ward Councillor Joanne McKenna; and all due deference has traditionally been given to Ward Councillors with regard to the distribution of CIT funds in their respective wards. The new restaurant at this critical location has long been considered a community improvement by the Mayor, the Ward Councillor and the community; and the prospect of an indefinite vacancy at this visible location is unacceptable to all concerned. This is an unprecedented case given the severe economic pressures on the hospitality sector in general and restaurants in particular throughout the Covid-19 pandemic. None of those conditions were known at the time that the City requested and Redgate planned for a new restaurant at this location. This vote should not be considered a precedent for the future allocation of CIT funds in any other circumstance; nor do we expect that such an allocation will requested by the Mayor or approved by the City Council in the future. Mr. Szary echoed the statements made by Mr. O'Brien in addition to clarifying that the monies are not going back to the developer, but rather will be used for hardscape features on public property to be used by the restaurant component of the project.

Ralph DeCicco, Commission on Disabilities Chair stated that he would like to see CIT monies used for disability related improvements throughout the City.

Council President Zambuto enforced the statement that he is concerned about setting precedent by using CIT funds for public projects associated with the construction of a development project.

21-155 Communication from the Mayor regarding the City's accepting ARPA funds from the Department of the Treasury.

The committee discussed this matter, and it received a favorable recommendation to be forwarded to the City Council for approval.

- 10 21-100 Motion presented by Councillor Rotondo: That the City of Revere investigate the feasibility of a resident entrepreneur grant program to assist local residents with seed money for solo-entrepreneurs, remote workers, free lancers, small businesses and other startups.

RESULT: **REFERRED TO WAYS & MEANS**

- 11 21-112 Motion presented by Councillor Rotondo: That the Mayor be requested to investigate the feasibility of utilizing funding from the American Rescue Plan to create a homeless shelter in Revere.

RESULT: **REFERRED TO WAYS & MEANS**

- 12 21-113 Motion presented by Councillor Rotondo: That the Mayor be requested to investigate the feasibility of creating a healthcare trust fund to increase the City's resiliency against future pandemics.

RESULT: **REFERRED TO WAYS & MEANS**

- 13 21-114 Motion presented by Councillor Rotondo: That the Mayor be requested to investigate the feasibility of purchasing military surplus portable medical tents utilizing American Rescue Plan funds. These units can be used for emergency housing for Revere residents displaced from fire, natural disaster, and medical use such as treatment and quarantine capacities.

RESULT: **REFERRED TO WAYS & MEANS**

- 14 21-144 Communication from the Mayor requesting an appropriation from Community Investment Trust fund for public space improvements at 21 Revere Beach Boulevard.

"SHALL THE CITY COUNCIL APPROVE A TRANSFER FROM THE COMMUNITY IMPROVEMENT TRUST FUND TO THE SIDEWALKS/INFRASTRUCTURE ACCOUNT IN THE AMOUNT OF \$295,000 FOR PUBLIC SPACE AND FACILITIES IMPROVEMENTS EFFECTED AS PART OF THE CONSTRUCTION AT 21 REVERE BEACH BOULEVARD?"

RESULT: **ORDERED - ROLL CALL [10 TO 1]**

AYES: Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Zambuto

NAYS: Visconti

- 15 21-155 Communication from the Mayor regarding the City's accepting ARPA funds from the Department of the Treasury.

A RESOLUTION TO ACCEPT FUNDS FROM THE UNITED STATES DEPARTMENT OF

THE TREASURY FOR THE AMERICAN RESCUE PLAN ACT FOR COMMUNITY RECOVERY FOLLOWING THE COVID-19 PANDEMIC

WHEREAS: The COVID-19 pandemic caused significant disruption in our community and the City’s revenues and budget; and

WHEREAS: the American Rescue Plan Act provides federal funding for municipal relief and recovery following the COVID-19 pandemic; and

WHEREAS: The City of Revere intends to utilize ARPA funds to their maximum impact, including by supporting public health expenditures, addressing negative economic impacts caused by the public health emergency, replacing lost public sector revenue, and investing in water, sewer, and broadband infrastructure; and

WHEREAS: The ARPA direct municipal aide we are expecting to receive comes to a total of \$19,745,590, while an additional \$10,291,181 of County funding will be transferred automatically to the City, coming to a total of \$30,038,771.

NOW, THEREFORE, BE IT THAT:

1. The Mayor be hereby authorized to accept funds from the Department of the Treasury from the American Rescue Plan Act; and
2. The Mayor be hereby authorized to take such other actions as are necessary to carry out the terms, purposes, and conditions of the Act to be administered by the City of Revere; and
3. This resolution shall take effect upon passage.

Councillor Novoselsky requested suspension of the City Council Rules of Order for the purpose of taking up immediate reconsideration with the hope it does not prevail.

Reconsideration fails.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Visconti, Zambuto

Communications

16 21-171 Communication from the Mayor requesting the acceptance of MGL Chapter 44, Section 55 - Municipal Affordable Housing Trust Fund.

A RESOLUTION TO ACCEPT THE PROVISIONS OF SECTION 55C OF CHAPTER 44 OF THE MASSACHUSETTS GENERAL LAWS

WHEREAS: The Commonwealth of Massachusetts enables municipalities to explore a variety of strategies to construct affordable housing; and

Minutes Acceptance: Minutes of May 24, 2021 6:00 PM (Salute to the Flag)

WHEREAS: the Acts provide for the establishment of an Municipal Affordable Housing Trust Fund and Municipal Affordable Housing Trust Fund Board of Trustees to manage said fund; and

WHEREAS: The City of Revere City Council desires to capitalize and realize the benefits of these Acts;

NOW, THEREFORE, BE IT ORDERED, that the City of Revere accepts the provisions of Section 55C of Chapter 44 of the Massachusetts General laws in order to establish a Municipal Affordable Housing Trust Fund and Municipal Affordable Housing Trust Fund Board of Trustees.

RESULT:	ORDERED - ROLL CALL [UNANIMOUS]
AYES:	Giannino, Guinasso, Keefe, McKenna, Morabito, Novoselsky, Powers, Serino, Rotondo, Visconti, Zambuto

17 21-172 Comm. from the Mayor relative to Establishing the Affordable Housing Trust Fund

RESULT:	ORDERED TO PUBLIC HEARING - CC	Next: 6/14/2021 6:00 PM
----------------	---------------------------------------	--------------------------------

18 21-173 Comm. from the Mayor relative to the Appointment of Debbie Peczka-DiGiulio as Director of Elder Affairs

RESULT:	REFERRED TO APPOINTMENTS
----------------	---------------------------------

19 21-174 Comm. from the Mayor relative to the Appointment of Sara Boukdad to Zoning Board of Appeals

RESULT:	REFERRED TO APPOINTMENTS
----------------	---------------------------------

20 21-175 Comm. from the Mayor relative to the Appointment of Mario Grimanis to Commission on Disability

RESULT:	REFERRED TO APPOINTMENTS
----------------	---------------------------------

Motions

21 21-176 Motion presented by Councillor Giannino, Councillor Guinasso, Councillor Rotondo, Council Vice-President Visconti, Councillor Novoselsky, Councillor McKenna, Councillor Powers, Councillor Keefe, Councillor Serino, Councillor Morabito, Council President Zambuto: That the City Council award a Certificate of Commendation to Parking Director Jim Rose in recognition of his upcoming retirement from the City of Revere.

RESULT: ORDERED - VOICE VOTE

- 22 21-177 Motion presented by Councillor Rotondo: That a Certificate of Merit be awarded to Officer Dave Wilson for going above and beyond the call of duty to rescue a 16 year old girl from drowning herself in the frigid waters of Revere Beach on May 14, 2021.

RESULT: ORDERED - VOICE VOTE

- 23 21-178 Motion presented by Councillor Morabito: That a Certificate of Appreciation be awarded to the RHS Feminists for coordinating a menstrual products drive for residents impacted by Covid.

RESULT: ORDERED - VOICE VOTE

- 24 21-179 Motion presented by Councillor Morabito: That a Certificate of Appreciation be awarded to Women Encouraging Empowerment for holding a diaper and food drive for residents impacted by Covid.

RESULT: ORDERED - VOICE VOTE

- 25 21-180 Motion presented by Councillor Morabito: That a Certificate of Appreciation be awarded to the City's Emergency Response Team who monitored the impacts of the Covid-19 pandemic and developed policies and procedures to maintain public health and safety for our residents.

RESULT: ORDERED - VOICE VOTE

- 26 21-181 Motion presented by Councillor Morabito: That a Certificate of Appreciation be awarded to the Revere Covid-19 Community Response Network who organized COVID-19 outreach and wellness efforts for our City's vulnerable populations, businesses, and all those impacted by the Covid-19 pandemic. The network is divided into several subgroups which include the Wellness and Neighbor Checks, Food and Supply, Financial Assistance and Housing, Mental Health and Trauma, Youth Engagement, Communications, the Español Network, the Brazilian Network, and the Business Network.

RESULT: ORDERED - VOICE VOTE

- 27 21-182 Motion presented by Councillor McKenna, Councillor Guinasso, Councillor Keefe: That the Mayor request the City Solicitor to amend the short-term rental ordinance to provide for 6 months of rental days as opposed to the 60 days currently allowed. As the ordinance exists now, the extensive paper work, application fees, and taxes collected by city will

not be feasible for home-occupied property owners and will lead to unauthorized short-term renting in the long run.

RESULT: ORDERED - VOICE VOTE

- 28 21-183 Motion presented by Councillor McKenna: That the Mayor request the DCR Commissioner to allow Revere residents residing on Revere Beach Boulevard, exhibiting a Revere Beach parking sticker, to park on Ocean Avenue at signs indicating "No Parking 9:00am-10:00am). This particular regulation was in place to deter non-residents and commuters alike from parking near the MBTA train stations free of charge. Further, this regulation was not intended to harm Revere residents residing on Ocean Avenue.

Councillors Giannino and Serino are recused from discussion on this motion.

RESULT: ORDERED - VOICE VOTE

- 29 21-186 Motion presented by Councillor Powers: That the Mayor request DCR to issue resident parking stickers from 6 Lynnway up to and including 120 Lynnway on the even side of the Lynnway.

Councillor Powers offered a verbal motion in response to Councillor McKenna's motion regarding resident parking on Ocean Avenue.

RESULT: ORDERED - VOICE VOTE

- 30 21-184 Motion presented by Councillor McKenna, Councillor Giannino: That the Mayor request the Parking Director to instruct Kelly and Ryan Co. to provide the City of Revere with an application that allows Parking Control Officers to monitor visitor parking pass usage for ten-day violations. Currently, there is no way to track visitor parking pass usage, which allows vehicle operators to use a visitor parking pass indefinitely and is in direct conflict with the new Resident Parking Program.

Jim Rose, Director of Parking addressed the City Council on this motion. Mr. Rose indicated that the tracking feature on the upgraded devices was not functioning properly at the fault of the company, but should be resolved by the end of the week.

RESULT: ORDERED - VOICE VOTE

- 31 21-185 Motion presented by Councillor Guinasso: That the Mayor request the DPW to remove the tall grass, weeds, and all dead trees the rear of the Lincoln School in the interest of public safety. This area is a habitat for raccoons and coyotes. Area residents, most of which who have small pets

and grandchildren, are living in fear and cannot use their back yards.
Residents have been waiting for months for relief from this wildlife issue.

RESULT: ORDERED - VOICE VOTE

Ordered adjourned at 7:58 PM.

Attest:

City Clerk

CITY OF REVERE, MA
PUBLIC HEARING NOTICE

Notice is hereby given that the Revere City Council will conduct a public hearing on Monday evening, June 7, 2021 at 6:00 p.m. via remote participation on Zoom relative to the following proposed amendment to the Revised Ordinances of the City of Revere:

An Ordinance Amending the Departmental Revolving Funds Table

Section 1. Table VII – Department Revolving Funds of the Revised Ordinances of the City of Revere is hereby amended by deleting the existing table and inserting in place thereof the following new table:

Revolving Fund Name	Revolving Fund #	Department	Department, Board, Committee, or Officer Authorized to Spend from Fund	Fees, Charges or Other Receipts Credited to Fund	Programs and Activity Expenses Payable from Fund	Restrictions or Conditions on Expenses Payable from Fund	Fiscal Years
Dog Fund	1801	161 - City Clerk	City Clerk	License Fees (first \$5)	Costs of supplies, licences and related dog expenses (police and ACO included)		FY2022 and Subsequent Years
Recreation Revolving	1803	650 - Recreation	Mayor and Recreation Director	Program Fees	Recreation Program and Administration & Expenses		FY2022 and Subsequent Years
Community Policing/Crime Watch	1810	210 - Police	Mayor and Police Chief	Program fees, Council Orders, and donations	Program Expenses for Night Out, Crime Watch, Community Policing, Citizens Police Academy, etc.		FY2022 and Subsequent Years
Zoning Board of Appeals	1813	121 - Mayor	Mayor and ZBA	Application Fees	Stipends & Program Expenses		FY2022 and Subsequent
Comm on Disabilities	1815	549 - Commission on Disabilities	Mayor and Chairman	Donations, Fees, Fines and Council Orderdsd	Expenses related to Commission on Disabilities initiatives		FY2022 and Subsequent Years
Library Revolving Acct	1816	610 - Library	Mayor and Library Director	Library Fines & Fees	Library Expenses	No full time employees (only part time/seasonal)	FY2022 and Subsequent Years
Holiday Celebration	1825	121 - Mayor	Mayor	Donations, Council Orders	Holiday Celebration Expenses		FY2022 and Subsequent Years
Parks/Special Events	1826	121 - Mayor	Mayor and Recreation Director	Donations, Council Orders,	Parks/Special Event Expenses		FY2022 and Subsequent Years

Revere Beautification Committee	1828	121 - Mayor	Mayor	Donations, Council Orders	Beautification Expenses	No full time employees (only part time/seasonal)	FY2022 and Subsequent Years
Fire Prevention	1831	220 - Fire	Mayor and Fire Chief	Inspection and Plan Review Fees	Fire Prevention Related Expenses		FY2022 and Subsequent Years
Senior Meals Prog	1833	541 - Elder Affairs	Mayor and Elder Affairs Director	Meals Program Fees and Donations	Meals Program Expenses	No full time employees (only part time/seasonal)	FY2022 and Subsequent Years
Senior Citizens Activities	1835	541 - Elder Affairs	Mayor and Elder Affairs Director	Activities Program Fees and Donations	Program & Activity Costs	No full time employees (only part time/seasonal)	FY2022 and Subsequent Years
Senior Shuttle Program	1836	541 - Elder Affairs	Mayor and Elder Affairs Director	Senior Shuttle Fees and Donations	Senior Shuttle Program Expenses and Maintenance of Vehicles	No full time employees (only part time/seasonal)	FY2022 and Subsequent Years
Comm School	1840						FY2022 and Subsequent Years
Mayor's Discretionary Fund	1842	121 - Mayor	Mayor	Council Orders, Insurance proceeds under \$50k	Professional Development, Economic Development,		FY2022 and Subsequent Years
Backflow Prevention	1845	241 - Building	Mayor and Inspection Services Director	Backflow Fees	Backflow Prevention Program Expenses		FY2022 and Subsequent Years
Towing Fees	1851	210 - Police	Mayor and Police Chief	Towing Fees @ \$30 per vehicle	Replacement of Police Equipment		FY2022 and Subsequent Years
Police Athletic League (PAL)	1854	210 - Police	Mayor and Police Chief	League Fees, Donations, Council Orders	PAL program expenses, rental costs		FY2022 and Subsequent Years
Water/Sewer Meters	1855	60 - Water	Mayor and Water Superintendent	Charges for meters	Costs of purchasing meters and other related expenses		FY2022 and Subsequent Years
Health/Flu Vaccine	1861	522 - Public Health Initiatives	Mayor and Public Health Initiative Director	Reimbursements from Vaccines	Public Health and Vaccine related expenses		FY2022 and Subsequent Years
40U & Abandoned Building Program	1862	241 - Building	Mayor and Inspection Services Director	MGL 40U (non-solid waste) and Abandoned Building fees and fines	Program, Legal and Administration Expenses, Board ups, Clean ups		FY2022 and Subsequent Years
Fire Dept - Hazardous Materials	1865	210 - Fire	Mayor and Fire Chief	Reimbursements from HazMat incidents, Council Orders, Donations	Hazmat Expenses, Trainings and other related		FY2022 and Subsequent Years
Emergency and After Hour Inspections	1867	241 - Inspectional Services	Mayor and Inspection Services Director	Fees and charges for emergency and after hour	Related expenses for emergency and after hour	Fund can be used to cover additional costs,	FY2022 and Subsequent Years

Wonderland TOD	1870	181 - Community Development	Mayor and CD Director	Parking fees from Ocean Ave. and Wonderland Lots	Planning, Development, Permitting, and Related Expenses of Wonderland, Waterfront Square, and adjacent/relevant properties		FY2022 and Subsequent Years
Farmers Market	1878	524 -Healthy Commuities	Mayor and Healthy Communities Director	Fees, Donations, Council Orders	Related Costs of Farmer's Market Program	No full time employees (only part time/seasonal)	FY2022 and Subsequent Years
Veterans Fund	1885	543 - Veterans	Mayor and Veterans Agent	Non Tax Bill Donations, Council Orders	Related Veteran's costs as approved by the Veteran's Agent		FY2022 and Subsequent Years
Public Records	1899	161 - City Clerk	City Clerk	Charges for Public Record Requests	Duplication costs, other related costs	Fund can be used to cover additional costs, including overtime costs, of any staff needed to fulfill public records requests.	FY2022 and Subsequent Years

A copy of the aforementioned proposed ordinance is on file and available for public inspection in the Office of the City Clerk, Revere City Hall, Revere, Massachusetts 02151, Monday through Thursday from 8:15 A.M. to 5:00 P.M. and Friday 8:15 A.M. to 12:15 P.M.

In accordance with an Executive Order issued on March 12, 2020 by Governor Baker, the public hearing as advertised will be held remotely. Remote meeting participation information will be published on the City Council agenda at least 48 hours in advance of the public hearing, not including weekends or holidays at www.revere.org/calendar. Alternatively, commentary on this public hearing may be submitted in writing to amelnik@revere.org or by mail to the Office of the City Clerk, Revere City Hall, 281 Broadway, Revere, MA 02151.

Attest:
Ashley E. Melnik
City Clerk

Revere Journal
May 7, 2021
Send Invoice To: amelnik@revere.org



City of Revere
Chief Financial Officer/City Auditor
 281 Broadway
 Revere, MA 02151
 Tel: (781) 286-8131

Richard Viscay
Chief Financial Officer/City Auditor

June 2, 2021

The Honorable Revere City Council
 Anthony Zambuto, City Council President
 Revere City Hall
 281 Broadway
 Revere, MA 02151

RE: Water & Sewer Stabilization Fund

Dear Council President Zambuto,

As discussed in the communication to the Council regarding FY2022 recommended rates for the Water and Sewer, I am respectfully requesting that the City Council appropriate \$2 million dollars from the Water and Sewer Stabilization Fund to the Water and Sewer Enterprise Fund to stabilize the rates for FY2022.

As you are aware, the City has systematically appropriated 15% of all certified retained earnings over the last several years to build up a healthy balance in the Water and Sewer Stabilization fund. These certified retained earnings are a result of revenues collected more than budgeted as well as any appropriation turn backs at the end of each fiscal year.

Conservative budgeting and responsible spending have served the City well, and, as a result, we now have nearly \$7.5 million in our Water and Sewer Stabilization Fund. These reserves are typically used for extraordinary and unforeseen events. During the pandemic, many of the City's residents and stakeholders have suffered financially and any further increases in the water and sewer rates would certainly present further financial struggles to many in the City.

Therefore, I respectfully request that the City approve a transfer of \$2 million to help reduce the impact of the increased fixed costs of the Water and Sewer Enterprise fund.

I will attend Monday's Council meeting to answer any question about the above request.

Best regards,


 Richard Viscay
 CFO/City Auditor/Budget Director

Cc: Brian Arrigo, Mayor
 Donny Ciaramella, Chief of Infrastructure/Public Works
 Paul Argenzio, DPW Superintendent
 Assunta Newton, Assistant Budget Director

Attachment: 20210602_163033 (21-187 : WATER & SEWER STABILIZATION FUND)



City of Revere
Chief Financial Officer/City Auditor
281 Broadway
Revere, MA 02151
Tel: (781) 286-8131

Richard Viscay
CFO/City Auditor

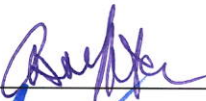
MEMORANDUM


To: Mayor Brian Arrigo
From: Richard Viscay
Cc: Assunta Newton, Assistant Budget Director
Date: June 2, 2021
RE: Verification of Available Funds for Authorization and Transfer

The attached request asks that funds be transferred as follows:

FROM:	Water/ Sewer Stabilization Fund (84401-596000)	\$2,000,000
	<i>Available Balance:</i>	<i>\$ 7,450,695</i>
TO:	Water/ Sewer Enterprise Fund (60001-497000)	\$ 2,000,000
	<i>Original Certification:</i>	<i>\$ 0.00</i>

Based on the amount available as of June 2, 2021, there are sufficient funds to support such a transfer.

Account verified by 

Reviewed by 

Attachment: 20210602_163033 (21-187 : WATER & SEWER STABILIZATION FUND)

For Audit Use Only:
CO# _____ DATE _____ ENTRIES MADE BY _____



City of Revere
Chief Financial Officer/City Auditor
 281 Broadway
 Revere, MA 02151
 Tel: (781) 286-8131

Richard Viscay
Chief Financial Officer/City Auditor

June 2, 2021

The Honorable Revere City Council
 Anthony Zambuto, City Council President
 Revere City Hall
 281 Broadway
 Revere, MA 02151

RE: Water & Sewer Stabilization Rates – FY2022

Dear Council President Zambuto,

I am writing to inform you that, pursuant to his authority under Title 13, Chapter 13.08, Section 13.08.580 of the revised ordinances of the City of Revere, the Superintendent of Public Works has determined that the new sewer rates for FY2022 shall be \$12.25 per hundred cubic feet (HCF) for residential property owners and \$20.20 per HCF for commercial property owners, effective for billings as of July 1, 2021. With respect to the water rates, pursuant to Title 13, Chapter 13.04, Section 13.04.130 of the revised ordinances of the City of Revere, I am hereby recommending to the City Council that it adopt a rate of \$4.06 per HCF for residential property owners and \$6.73 per HCF for commercial owners, effective for billings as of July 1, 2021.

If the Council adopts the recommended adjustments, the combined residential rate will be \$16.31 per HCF and the combined commercial rate will be \$26.93 per HCF. This rate represents a 3.9% increase from the FY2021 rates. As you may recall, rates were kept flat, with 0% increase for FY2021 as we managed the pandemic.

During FY2021, to help reduce expenses, the City restructured its debt service payments with the MWRA to defer payments while we recovered from the pandemic. These deferrals have increased expenses in debt service for FY2022 and beyond. Furthermore, the City permanently bonded eight (8) loans from the Clean Water Trust that totaled \$11.8 million. The City was previously paying 0% interest on these temporary bonds, however, once permanently financed, both principal and interest are due on these bonds. This has increased our debt service payments in FY2022 from \$5.7 million to \$6.6 million. Please remember that the consent decree, which was issued by the Department of Justice, is the driving force behind the work that has been done and will continue to be done to the City's infrastructure.

Furthermore, to achieve these rates and avoid having to raise them further, I am requesting that the Council appropriate \$2 million from the Water and Sewer Stabilization fund to the Water and Sewer Enterprise fund. Currently, the Water and Sewer Stabilization fund has nearly \$7.5 million dollars in assets.

I respectfully urge the City Council to adopt the proposed rates to avoid any deficits in the Water and Sewer Enterprise fund for FY2022. I will attend Monday's Council meeting to answer any questions.

Best regards,


 Richard Viscay
 CFO/City Auditor/Budget Director

Cc: Brian Arrigo, Mayor
 Donny Ciaramella, Chief of Infrastructure/Public Works
 Paul Argenzio, DPW Superintendent
 Assunta Newton, Assistant Budget Director

Attachment: 20210602_163129 (21-188 : WATER & SEWER STABILIZATION FUND FY2022)



City of Revere
Chief Financial Officer/City Auditor
 281 Broadway
 Revere, MA 02151
 Tel: (781) 286-8131

Richard Viscay
Chief Financial Officer/City Auditor

June 3, 2021

The Honorable Revere City Council
 Anthony Zambuto, City Council President
 Revere City Hall
 281 Broadway
 Revere, MA 02151

RE: FY2022 Budget – Appropriation Order

Dear Council President Zambuto,

Please find attached a copy of the appropriation order for the FY2022 budget as submitted by Mayor Arrigo. We will be distributing the budget binders to all City Councilors prior to Monday's City Council Meeting. The budget will include a budget message from the Mayor and a Budget Overview presentation that I will be prepared to deliver as part of the first Ways and Means Committee meeting scheduled by Vice President Visconti on Wednesday, June 16th.

I will also plan to attend the City Council meeting on June 8th as well as all scheduled Ways and Means Committee meetings related to the FY2022 budget to answer any questions from any members of the Committee or the Council in general.

Please do not hesitate to contact me if you have any questions.

Best regards,

Richard Viscay
 CFO/City Auditor/Budget Director

Cc: Brian Arrigo, Mayor
 Kim Hanton, Chief of Staff
 Assunta Newton, Assistant Budget Director

Attachment: 20210603_094421 (21-189 : FY2022 BUDGET-APPROPRIATION ORDER)

Approving Budget for the City of Revere for Fiscal Year 2022

WHEREAS, pursuant to Mass. G.L. c.44 §32, the Mayor submitted a proposed budget for fiscal year 2022 to the City Council on June 8, 2021;

and WHEREAS, the City Council held advertised public hearings to consider the proposed budget on June 16th and any other dates necessary, as advertised in the public hearing notice;

and WHEREAS, upon motion the City Council accepted the budget as submitted by the Mayor, after reductions otherwise separately voted, if any.

NOW, THEREFORE, BE IT VOTED BY THE CITY COUNCIL OF THE CITY OF REVERE: That the City Council of the City of Revere hereby adopts and approves the budget for FY2022 the sum of \$224,978,231 which sum shall be appropriated and raised by taxation and other sources, as listed below:

Dept Code	Department	FY22 Mayor's Budget
GENERAL GOVERNMENT		
111	CITY COUNCIL	332,838
121	MAYOR	1,331,106
125	HUMAN RESOURCES	437,976
127	OFFICE OF INNOVATION AND DATA MANAGEMENT	654,479
135	AUDITOR/BUDGET	557,328
138	PURCHASING	274,708
140	INFORMATION TECHNOLOGY	1,288,428
141	ASSESSORS	464,085
145	COLLECTOR/TREASURER	1,257,617
151	SOLICITOR	575,698
161	CITY CLERK	364,840
162	ELECTIONS	391,132
165	LICENCE COMMISSION	6,200
171	CONSERVATION COMMISSION	7,000
176	APPEALS BOARD	12,320
182	OFFICE OF STRATEGIC PLANNING & ECONOMIC DEVELOPMENT	278,162
184	ENGINEERING	369,893
TOTAL: GENERAL GOVERNMENT		8,603,810
PUBLIC SAFETY		
210	POLICE	11,909,284
220	FIRE	10,920,938
230	REGIONAL EMERGENCY COMM CENTER	1,513,580
241	INSPECTIONAL SERVICES - MUNICIPAL INSPECTIONS	1,122,633
242	INSPECTIONAL SERVICES - SHORT-TERM RENTAL INSPECTIONS	107,187
295	PARKING CONTROL	620,238
TOTAL: PUBLIC SAFETY		26,193,860
DEPARTMENT OF PUBLIC WORKS (DPW)		
420	DPW - ADMINISTRATION	599,817
421	DPW - SNOW AND ICE	350,000
422	DPW - HIGHWAY & SIGNS	892,524
423	DPW - OPEN SPACE	818,549
425	DPW - FACILITIES/PUBLIC PROPERTY	1,695,260
TOTAL: PUBLIC WORKS		4,356,150
HEALTH and HUMAN SERVICES (HHS)		
522	HHS - PUBLIC HEALTH	757,570
524	HHS - COMMUNITY ENGAGEMENT	108,995
525	HHS - SUBSTANCE ABUSE DISORDERS & HOMELESS INITIATIVES	18,328
541	HHS - ELDER AFFAIRS	240,756
543	HHS - VETERANS SERVICES	899,606
549	HHS - COMMISSION ON DISABILITY	22,228
590	HHS - CONSUMER AFFAIRS	-
595	HHS - HUMAN RIGHTS COMMISSION	95,000
TOTAL: HUMAN SERVICES		2,142,483

Attachment: 20210603_094421 (21-189 : FY2022 BUDGET-APPROPRIATION ORDER)

Dept Code	Department	FY22 Mayor's Budget
CULTURE AND RECREATION		
610	LIBRARY	618,181
650	RECREATION	774,287
691	HISTORICAL & CULTURAL RESOURCES	10,000
TOTAL: CULTURAL AND RECREATIONAL		1,402,468
SUBTOTAL - CITY DEPARTMENT COSTS		42,698,771
DEBT SERVICE		
7109-591100	RETIREMENT OF LONG TERM CAPITAL DEBT PRINCIPAL	2,894,543
7109-591500	RETIREMENT OF LONG TERM CAPITAL DEBT INTEREST	3,336,562
7109-591210	SHORT TERM DEBT INTEREST	15,000
TOTAL: DEBT SERVICE		6,246,105
BENEFITS, PENSION, & UNCLASSIFIED FIXED COSTS		
9001-511900	EMPLOYEE GROUP HEALTH	23,263,932
9001-512100	FICA - MEDICARE	1,571,623
9407-570900	PROPERTY AND CASUALTY INSURANCE	1,110,000
9111-511800	CONTRIBUTORY PENSION	13,975,332
TOTAL: BENEFITS, PENSION & UNCLASSIFIED FIXED COSTS		39,920,887
SUBTOTAL - SCHOOL & CITY DEPARTMENT COSTS		46,166,992
EDUCATION		
300	REVERE PUBLIC SCHOOLS - PER SCHEDULE 19	102,691,177
122	NORTHEAST REGIONAL VOCATIONAL	1,830,956
SUBTOTAL - SCHOOL DEPARTMENT		104,522,133
SUBTOTAL: CITY, SCHOOL, AND COMBINED FIXED COSTS - GENERAL FUND		193,387,896
WATER/SEWER ENTERPRISE		
604301	SALARIES	1,706,184
604302	EXPENSES -	1,476,900
604309	EXPENSES - Debt Principal	4,717,822
604309	EXPENSES - Debt Interest	1,781,218
604309	EXPENSES - SRF Admin Fees	116,959
604302-521300	MWRA ASSESSMENT - Water	5,781,193
604302-521200	MWRA ASSESSMENT - Sewer	11,145,798
SUBTOTAL: WATER/SEWER ENTERPRISE		26,726,074
SOLID WASTE ENTERPRISE		
424	SALARY	468,881
424	EXPENSES	4,180,380
424	CAPITAL	215,000
SUBTOTAL: SOLID WASTE ENTERPRISE		4,864,261
TOTAL APPROPRIATION: GENERAL FUND AND ENTERPRISE FUNDS		224,978,231
Furthermore, the following projected needs are costs to the City, but, according to the Massachusetts General Laws as promulgated by the Massachusetts Department of Revenue, are not to be included in the appropriation order:		
OTHER AMOUNTS TO BE RAISED		
CHERRY SHEET ASSESSMENT		14,825,770
CHERRY SHEET OFFSET		90,064
OVERLAY		968,218
SNOW AND ICE DEFICIT		395,841
SUBTOTAL: OTHER AMOUNTS TO BE RAISED		16,279,893
GRAND TOTAL: ALL APPROPRIATED AND NON-APPROPRIATED EXPENDITURES		241,258,124



CITY OF REVERE

Brian M. Arrigo
Mayor

June 3, 2021

The Honorable City Council
Revere City Hall
281 Broadway
Revere, MA 02151

Dear Members of the Honorable City Council,

I write to inform you that I will be providing the Council with an update regarding the development project at Suffolk Downs. I look forward to speaking with you all.

Regards,

Brian M. Arrigo
Mayor

Attachment: suffolk downs update (21-190 : An Update Regarding the Suffolk Downs Development Project)