

Committee of the Whole Meeting
December 15, 2020

A Committee of the Whole meeting will be held on **Tuesday, December 15, 2020, at 5:00 p.m. via Zoom Meeting.**

Join Zoom Meeting

<https://us02web.zoom.us/j/82006649316?pwd=eEUzTHhhL3l4dSt6SnZxM1gxY0tNz09>

Meeting ID: 820 0664 9316

Passcode: R2afKN

AGENDA:

1. Consent Calendar
 - Approval of Minutes
 - Warrants (Attached)
 - Food Service Financials (None)
 - Financial Reports (Attached)
 - Communications
 - Enrollment Update (None)
 - Personnel Items (Attached)
 - New Hires
 - Retirements/ Resignations/ Terminations
 - Acceptance of Donations/ Gifts (None)
 - School Field Trips (None)
2. Remainder of School Year Meeting Dates
3. Regular Meeting Agenda Items and Miscellaneous Items

Respectfully submitted,

Dianne K. Kelly, Ed.D
Superintendent of Schools

DK/rp

	B	C	F	I	N	T
2	December 2020 School Committee Meeting					
3	BILLS FOR SCHOOL COMMITTEE APPROVAL					
4						
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
7	APPROPRIATED ACCOUNTS					
8						
9	MADISON GROUP INC	310908	SUPERINTENDENTS SUPPLIES MATS	20215205	177.00	BUSINESS CARDS
10	MADISON GROUP INC	310908	SUPERINTENDENTS SUPPLIES MATS	20215205	59.00	BUSINESS CARDS
11	LEARNLAUNCH INC	310908	SUPERINTENDENTS OTHER COSTS	20215524	1,000.00	MEMBERSHIP DUES
12	PITNEY BOWES	310908	OTHER DISTRICT WIDE SERVICES	20215470	915.24	CONTRACTED SERVICE
13	PITNEY BOWES	310908	OTHER DISTRICT WIDE SERVICES	20215470	201.00	CONTRACTED SERVICE
14	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	13.45	OFFICE SUPPLIES
15	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	14.32	OFFICE SUPPLIES
16	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	72.77	OFFICE SUPPLIES
17	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	9.93	OFFICE SUPPLIES
18	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	8.42	OFFICE SUPPLIES
19	AMERICAN ARBITRATION	310908	LEGAL SERVICES		325.00	ARBITRATION SERVICES
20	AMERICAN ARBITRATION	310908	LEGAL SERVICES		325.00	ARBITRATION SERVICES
21	AMERICAN ARBITRATION	310908	LEGAL SERVICES		325.00	ARBITRATION SERVICES
22	AMERICAN ARBITRATION	310908	LEGAL SERVICES		325.00	ARBITRATION SERVICES
23	AMERICAN ARBITRATION	310908	LEGAL SERVICES		325.00	ARBITRATION SERVICES
24	VALERIO DOMINELLO	310908	LEGAL SERVICES	20215032	6,773.50	LEGAL SERVICES
25	REVERE SCHOOL LUNCH	320108	INSTRUCTIONAL MATERIALS	20215366	200.00	GRAB AND GO BREAKFAST
26	HANDWRITING WITHOUT	320108	INSTRUCTIONAL MATERIALS	20215207	1,381.71	HANDWRITING PRACTICE BOOKS
27	LAZEL INC	320108	INSTRUCTIONAL MATERIALS	20215430	389.90	LEARNING LICENSE
28	BLANCH AND SON TROPH	320208	INSTRUCTIONAL MATERIALS	20215194	250.00	PARKING STICKERS
29	REVERE SCHOOL LUNCH	320208	INSTRUCTIONAL MATERIALS	20215365	350.00	GRAB AND GO BREAKFAST
30	CAM OFFICE SERVICES	320208	INSTRUCTIONAL MATERIALS	20215273	840.00	COPY MACHINE SUPPLIES
31	RICOH USA INC	320208	INSTRUCTIONAL MATERIALS	20215499	2,619.72	COPIER LEASE AND MAINTENANCE
32	RICOH USA INC	320208	INSTRUCTIONAL MATERIALS	20215499	1,258.20	COPIER LEASE AND MAINTENANCE
33	REVERE SCHOOL LUNCH	320308	INSTRUCTIONAL MATERIALS	20215413	205.00	TEACHER BREAKFAST
34	RICOH USA INC	320308	INSTRUCTIONAL MATERIALS	20215389	1,573.40	COPIER MAINTENANCE
35	REVERE SPORTING GDS,	320408	INSTRUCTIONAL MATERIALS	20206154	270.00	FACULTY AND STAFF ACCESSORY
36	REVERE SCHOOL LUNCH	320408	INSTRUCTIONAL MATERIALS	20215442	200.00	FOOD ITEMS
37	DISCOVERY EDUCATION	320408	INSTRUCTIONAL MATERIALS	20215202	3,200.00	ONLINE SCIENCE/SS CURRICULUM
38	LAZEL INC	320408	INSTRUCTIONAL MATERIALS	20215215	4,618.75	ONLINE READING PROGRAM
39	RICOH USA INC	320408	INSTRUCTIONAL MATERIALS	20215219	3,996.00	COPIER MAINTENANCE
40	RICOH USA INC	320408	INSTRUCTIONAL MATERIALS	20215216	952.20	COPIER MAINTENANCE

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
41	NO TEARS LEARNING	320408	INSTRUCTIONAL MATERIALS	20215227	1,755.44	HANDWRITING CONSUMABLES
42	SCHOLASTIC INC	320508	INSTRUCTIONAL MATERIALS	20215412	519.12	DIGITAL AND PRINT COPIES OF CL
43	REVERE SCHOOL LUNCH	320508	INSTRUCTIONAL MATERIALS	20215414	200.00	GRAB AND GO BREAKFAST FOR TEAC
44	NO TEARS LEARNING	320508	INSTRUCTIONAL MATERIALS	20215329	845.29	PRINT AND DIGITAL TEACHING TOO
45	NO TEARS LEARNING	320508	INSTRUCTIONAL MATERIALS	20215329	214.50	PRINT AND DIGITAL TEACHING TOO
46	JOSTENS INC	320708	INSTRUCTIONAL MATERIALS	20206446	2,569.49	DIPLOMAS/ CERTIFICATES AND COV
47	BILINGUAL DICTIONARI	320708	INSTRUCTIONAL MATERIALS	20206318	400.40	WORD TO WORD DICTIONARIES
48	ST JOHNSBURY ACADEMY	320708	INSTRUCTIONAL MATERIALS	20206485	645.00	ONLINE WORKSHOP AND MATERIALS
49	MASS CORRECTIONAL	320708	INSTRUCTIONAL MATERIALS	20215479	290.00	PRINTED RETURN ADDRESS ENVELOP
50	FOLLETT SCHOOL SOLUT	320708	INSTRUCTIONAL MATERIALS	20215391	2,253.00	BOOKS
51	PERELLA, JOHN	320708	INSTRUCTIONAL MATERIALS		542.58	PETTY CASH REIMBURSMENT
52	ZOOM VIDEO COMMUNICA	320708	INSTRUCTIONAL MATERIALS	20215395	1,800.00	VIDEO CONFERENCING
53	UNIVERSITY OF CHICAG	320708	INSTRUCTIONAL MATERIALS	20215486	158.78	PROFESSIONAL DEVELOPMENT BOOKS
54	SCHOOL SPECIALTY INC	320808	INSTRUCTIONAL MATERIALS	20206386	240.00	FILAMENT AND LAMINATING FILM
55	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20215421	343.22	OFFICE CHAIR
56	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20215310	29.21	GENERAL OFFICE SUPPLIES
57	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20215310	103.17	GENERAL OFFICE SUPPLIES
58	BOSTON ABA INC	320902	SPED 504 SERVICES	20215510	252.00	SPECIALTY SERVICES
59	BOSTON ABA INC	320902	SPED 504 SERVICES	20215510	420.00	SPECIALTY SERVICES
60	FEDERATION FOR CHILD	320902	SPED 504 SERVICES	20215437	275.00	MEMBERSHIP DUES FOR MASSPAC FO
61	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20215346	1,015.30	SPECIALIZED SERVICES
62	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20215346	1,070.30	SPECIALIZED SERVICES
63	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20215346	1,004.30	SPECIALIZED SERVICES
64	CLARKE SCHOOL FOR TH	320902	SPED 504 SERVICES	20215346	1,004.30	SPECIALIZED SERVICES
65	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	812.50	NURSING SERVICES
66	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	1,125.00	NURSING SERVICES
67	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	750.00	NURSING SERVICES
68	NEW ENGLAND ABA, INC	320902	SPED 504 SERVICES	20215240	1,737.50	SPECIALIZED EDUCATIONAL SERVIC
69	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	1,095.64	TRANSLATION SERVICE
70	NATIONAL COUNCIL MAT	320908	MATH NON SALARY COSTS	20215472	149.00	MEMBERSHIP FEES
71	NATIONAL SCIENCE TEA	320908	SCIENCE NON SALARY COSTS	20215471	60.00	MEMBERSHIP FEES
72	NATIONAL COUNCIL FOR	320908	HUMANATIES NON SALARY COSTS	20215515	79.00	MEMBER FEES
73	NATIONAL COUNCIL OF	320908	HUMANATIES NON SALARY COSTS	20206374	100.00	MEMBERSHIP FEES
74	INTERNATIONAL READIN	320908	HUMANATIES NON SALARY COSTS	20215494	134.00	MEMBERSHIP FEE
75	MOONEY LAURIE L	320908	HUMANATIES NON SALARY COSTS	20215327	150.00	SITE LICENSE FOR PUBLIC SPEAKI
76	RIBAS ASSOC & PUBLIC	320908	PROFESSIONAL DEVELOPMENT SERV	20215518	6,500.00	PROFESSIONAL DEVELOPMENT
77	BARDIGE MYLA KORI	320908	PROFESSIONAL DEVELOPMENT SERV	20206543	1,200.00	PROFESSIONAL DEVELOPMENT

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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78	GATEWAY EDUCATION	320908	INSTRUCTIONAL SERVICES	20215189	29,729.70	READING STREET
79	CROCK BARBARA	320908	INSTRUCTIONAL SERVICES	20215529	1,232.00	CONSULTING - SCHOOL REOPENING
80	FOLLETT SCHOOL SOLUT	320908	CLASSROOM INSTR TECHNOLOGY	20215523	9,651.28	LIBRARY SOFTWARE SUBSCRIPTION
81	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	2,284.46	ART SUPPLIES
82	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	28.12	ART SUPPLIES
83	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	33.36	ART SUPPLIES
84	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	110.88	ART SUPPLIES
85	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	41.58	ART SUPPLIES
86	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	2.00	ART SUPPLIES
87	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	69.30	ART SUPPLIES
88	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	138.60	ART SUPPLIES
89	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	30.28	ART SUPPLIES
90	SCHOOL SPECIALTY INC	321008	INSTRUCTIONAL MATERIALS	20206509	41.58	ART SUPPLIES
91	MASS CORRECTIONAL	321008	INSTRUCTIONAL MATERIALS	20215275	84.42	OFFICE SUPPLIES - ENVELOPES
92	COMPETITIVE EDGE	321008	INSTRUCTIONAL MATERIALS	20215386	404.17	LAMINATING FILM
93	REVERE SCHOOL LUNCH	321208	INSTRUCTIONAL MATERIALS	20215415	300.00	BREAKFAST
94	K-LOG INC	321208	INSTRUCTIONAL MATERIALS	20206511	997.79	CHAIRS
95	HARRINGTON TROPHY	321208	INSTRUCTIONAL MATERIALS	20206269	240.00	TROPHY/MEDAL AWARDS
96	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20215531	76,500.00	REGULAR TRANSPORTATION INSIDE
97	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20215531	94,500.00	REGULAR TRANSPORTATION INSIDE
98	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20215531	85,500.00	REGULAR TRANSPORTATION INSIDE
99	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20215347	6,825.00	SPED TRANSPORTATION OUTSIDE TH
100	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20215299	5,670.00	SPED TRANSPORTATION OUTSIDE TH
101	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20215344	3,555.00	SPED TRANSPORTATION OUTSIDE TH
102	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20215356	6,012.50	SPED TRANSPORTATION OUTSIDE TH
103	MALDEN TRANS INC	330902	SPED OUTSIDE TRANSPORTATION	20215294	6,373.50	SPED TRANSPORTATION OUTSIDE TH
104	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20215464	604.00	SPED TRANSPORTATION OUTSIDE TH
105	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20215298	3,450.00	SPED TRANSPORTATION OUTSIDE TH
106	MASSTRAN CORP	330902	SPED OUTSIDE TRANSPORTATION	20215464	5,134.00	SPED TRANSPORTATION OUTSIDE TH
107	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215457	1,750.00	SPED TRANSPORTATION OUTSIDE TH
108	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215459	3,200.00	SPED TRANSPORTATION OUTSIDE TH
109	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215460	3,200.00	SPED TRANSPORTATION OUTSIDE TH
110	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215506	700.00	SPED TRANSPORTATION OUTSIDE TH
111	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215504	1,350.00	SPED TRANSPORTATION OUTSIDE TH
112	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215358	3,400.00	SPED TRANSPORTATION OUTSIDE TH
113	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215296	2,100.00	SPED TRANSPORTATION OUTSIDE TH
114	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215504	3,825.00	SPED TRANSPORTATION OUTSIDE TH

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
115	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215457	2,975.00	SPED TRANSPORTATION OUTSIDE TH
116	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215459	8,000.00	SPED TRANSPORTATION OUTSIDE TH
117	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215460	5,600.00	SPED TRANSPORTATION OUTSIDE TH
118	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215506	2,975.00	SPED TRANSPORTATION OUTSIDE TH
119	AMERIKEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION	20215359	3,465.00	SPED TRANSPORTATION OUTSIDE TH
120	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20215297	4,600.00	SPED TRANSPORTATION OUTSIDE TH
121	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20215297	4,600.00	SPED TRANSPORTATION OUTSIDE TH
122	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20215408	3,995.00	SPED TRANSPORTATION OUTSIDE TH
123	VSP LIVERY SERVICE I	330902	SPED OUTSIDE TRANSPORTATION	20215408	3,995.00	SPED TRANSPORTATION OUTSIDE TH
124	MARK'S TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION	20215512	432.00	SPED TRANSPORTATION OUTSIDE TH
125	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20215293	2,250.00	SPED TRANSPORTATION OUTSIDE TH
126	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20215301	4,165.00	SPED TRANSPORTATION OUTSIDE TH
127	NICKS LUXURY TRANSPO	330902	SPED OUTSIDE TRANSPORTATION	20215410	1,980.00	SPED TRANSPORTATION OUTSIDE TH
128	NICHOLS LAURA	330902	SPED OUTSIDE TRANSPORTATION	20215177	800.00	PARENT TRANSPORTATION OUTSIDE
129	HUYNH, DIEN	330902	SPED OUTSIDE TRANSPORTATION	20215178	1,200.00	PARENT TRANSPORTATION OUTSIDE
130	MASSACHUSETTS TURNPI	330908	TRANSPORTATION SUPPLIES MATS	20215038	33.25	BUS TRANSPONDER FOR TOLLS
131	SULLIVAN TIRE	330908	TRANSPORTATION SUPPLIES MATS	20215065	30.00	TIRE SERVICE AND REPLACEMENT
132	SULLIVAN TIRE	330908	TRANSPORTATION SUPPLIES MATS	20215065	577.17	TIRE SERVICE AND REPLACEMENT
133	SULLIVAN TIRE	330908	TRANSPORTATION SUPPLIES MATS	20215065	376.78	TIRE SERVICE AND REPLACEMENT
134	SULLIVAN TIRE	330908	TRANSPORTATION SUPPLIES MATS	20215065	376.78	TIRE SERVICE AND REPLACEMENT
135	DS SERVICES OF AMERI	330908	TRANSPORTATION SUPPLIES MATS	20215519	13.77	WATER FOR TRANSPORTATION OFFIC
136	DATTCO INC	330908	TRANSPORTATION SUPPLIES MATS	20215049	974.10	NECESSARY AND/OR GENERAL/EMERG
137	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20215053	35.00	INSPECTION ON SCHOOL DEPT. VEH
138	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20215053	70.00	INSPECTION ON SCHOOL DEPT. VEH
139	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20215053	135.00	INSPECTION ON SCHOOL DEPT. VEH
140	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20215053	135.00	INSPECTION ON SCHOOL DEPT. VEH
141	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS	20215053	135.00	INSPECTION ON SCHOOL DEPT. VEH
142	WEX BANK	330908	TRANSPORTATION SUPPLIES MATS	20215034	367.14	GASOLINE FOR REVERE SCHOOL VEH
143	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	60.54	CONTRACTED SERVICE
144	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	626.89	CONTRACTED SERVICE
145	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	389.93	CONTRACTED SERVICE
146	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	151.67	CONTRACTED SERVICE
147	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	56.97	CONTRACTED SERVICE
148	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	56.77	CONTRACTED SERVICE
149	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	56.97	CONTRACTED SERVICE
150	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	56.97	CONTRACTED SERVICE
151	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	53.20	CONTRACTED SERVICE

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
152	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS	20215095	321.12	CONTRACTED SERVICE
153	REVERE SPORTING GDS,	330908	FOOD SERVICES OTHER COSTS	20215488	517.00	CAFETERIA SWEATSHIRTS
154	W B MASON COMPANY IN	330908	FOOD SERVICES OTHER COSTS	20215272	43.96	OFFICE SUPPLIES/CAFETERIA
155	B&G RESTAURANT SUPPL	330908	FOOD SERVICES OTHER COSTS	20206549	17,753.82	CAFETERIA EQUIPMENT
156	B&G RESTAURANT SUPPL	330908	FOOD SERVICES OTHER COSTS	20206549	7,705.74	CAFETERIA EQUIPMENT
157	CAM OFFICE SERVICES	330908	ATHLETIC SUPPLIES & MATS	20215380	474.62	INK
158	MIAA	330908	ATHLETIC SUPPLIES & MATS	20215007	3,440.00	2020-2021 MEMBERSHIP DUES
159	IT'S GREEK TO ME, IN	330908	ATHLETIC SUPPLIES & MATS	20205085	540.00	POM POMS
160	BC TECHNOLOGIES CO	330908	ATHLETIC SUPPLIES & MATS	20215394	1,055.00	CONTRACTED SERVICE
161	NATIONAL GRID	340208	ELECTRICITY		364.77	ELECTRICITY
162	NATIONAL GRID	340208	NATURAL GAS		189.33	NATURAL GAS
163	NATIONAL GRID	340208	NATURAL GAS		1,408.56	NATURAL GAS
164	NATIONAL GRID	340308	ELECTRICITY		4,858.11	ELECTRICITY
165	NATIONAL GRID	340308	NATURAL GAS		1,094.52	NATURAL GAS
166	NATIONAL GRID	340508	NATURAL GAS		545.11	NATURAL GAS
167	COMPLETE CLEANING CO	340708	CONTRACTED CLEANING	20215026	720.00	CLEANING SERVICES
168	NATIONAL GRID	340708	ELECTRICITY		7,924.29	ELECTRICITY
169	NATIONAL GRID	340708	NATURAL GAS		2,147.55	NATURAL GAS
170	COLLINS OVERHEAD DOO	340908	MAINT OF BUILDINGS CONTR SERV	20215368	366.50	REPAIRS TO GARAGE DOORS- DISTR
171	COMMONWEALTH OF MASS	340908	MAINT OF BUILDINGS CONTR SERV	20215490	650.00	ANNUAL BOILER INSPECTION & CER
172	COMMONWEALTH OF MASS	340908	MAINT OF BUILDINGS CONTR SERV	20215269	980.00	ANNUAL COMPLIANCE ASSURANCE FE
173	GIBSON'S ROOFING	340908	MAINT OF BUILDINGS CONTR SERV	20215369	4,704.00	ROOF REPAIRS - RHS
174	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20215314	2,628.00	LOCK REPAIR, KEY DUPLICATION,
175	SULLIVAN TIRE	340908	MAINT OF BUILDINGS CONTR SERV	20215477	669.60	TIRES FOR MAINTENANCE VEHICLE
176	SULLIVAN TIRE	340908	MAINT OF BUILDINGS CONTR SERV	20215476	654.40	TIRES FOR MAINTENANCE VEHICLE
177	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215425	4,476.00	EMERGENCY ELEVATOR SERVICES -
178	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215425	2,492.50	EMERGENCY ELEVATOR SERVICES -
179	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215425	2,607.50	EMERGENCY ELEVATOR SERVICES -
180	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215425	340.00	EMERGENCY ELEVATOR SERVICES -
181	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20215315	1,082.91	GENERATOR MAINTENANCE
182	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20215315	80.51	GENERATOR MAINTENANCE
183	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20215315	34.17	GENERATOR MAINTENANCE
184	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20215315	80.30	GENERATOR MAINTENANCE
185	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20215315	52.54	GENERATOR MAINTENANCE
186	MIKE'S WELDING LLC	340908	MAINT OF BUILDINGS CONTR SERV	20215387	450.00	SMALL REPAIRS-DISTRICT WIDE
187	COGSWELL SPRINKLER	340908	MAINT OF BUILDINGS CONTR SERV	20215428	372.00	SPRINKLER SERVICE AND MATERIAL
188	COGSWELL SPRINKLER	340908	MAINT OF BUILDINGS CONTR SERV	20215428	1,132.86	SPRINKLER SERVICE AND MATERIAL

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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189	UNITED RENTALS (N.A.	340908	MAINT OF BUILDINGS CONTR SERV	20215341	782.56	RENTAL OF AERIAL LIFTS - DISTR
190	UNITED RENTALS (N.A.	340908	MAINT OF BUILDINGS CONTR SERV	20215341	2,271.75	RENTAL OF AERIAL LIFTS - DISTR
191	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	990.00	FIRE EXTINGUISHER INSPECTION A
192	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	361.39	FIRE EXTINGUISHER INSPECTION A
193	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	335.00	FIRE EXTINGUISHER INSPECTION A
194	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	290.00	FIRE EXTINGUISHER INSPECTION A
195	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	125.00	FIRE EXTINGUISHER INSPECTION A
196	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	1,280.00	FIRE EXTINGUISHER INSPECTION A
197	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	817.39	FIRE EXTINGUISHER INSPECTION A
198	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	180.00	FIRE EXTINGUISHER INSPECTION A
199	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	135.00	FIRE EXTINGUISHER INSPECTION A
200	ROBINSON PETER A	340908	MAINT OF BUILDINGS CONTR SERV	20215522	125.00	FIRE EXTINGUISHER INSPECTION A
201	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20215098	560.00	BUILDING & MAINTENANCE SUPPLIE
202	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20215098	131.72	BUILDING & MAINTENANCE SUPPLIE
203	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20215098	222.78	BUILDING & MAINTENANCE SUPPLIE
204	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	3,869.33	HVAC/PLUMBING SUPPLIES-DISTRIC
205	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	2,485.20	HVAC/PLUMBING SUPPLIES-DISTRIC
206	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	262.06	HVAC/PLUMBING SUPPLIES-DISTRIC
207	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	703.44	HVAC/PLUMBING SUPPLIES-DISTRIC
208	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	85.31	HVAC/PLUMBING SUPPLIES-DISTRIC
209	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	1,626.40	HVAC/PLUMBING SUPPLIES-DISTRIC
210	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	517.02	HVAC/PLUMBING SUPPLIES-DISTRIC
211	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	108.86	HVAC/PLUMBING SUPPLIES-DISTRIC
212	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	186.88	HVAC/PLUMBING SUPPLIES-DISTRIC
213	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	123.08	HVAC/PLUMBING SUPPLIES-DISTRIC
214	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	629.55	HVAC/PLUMBING SUPPLIES-DISTRIC
215	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	104.11	HVAC/PLUMBING SUPPLIES-DISTRIC
216	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	70.21	HVAC/PLUMBING SUPPLIES-DISTRIC
217	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	152.42	HVAC/PLUMBING SUPPLIES-DISTRIC
218	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	61.47	HVAC/PLUMBING SUPPLIES-DISTRIC
219	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	240.00	HVAC/PLUMBING SUPPLIES-DISTRIC
220	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	122.74	HVAC/PLUMBING SUPPLIES-DISTRIC
221	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20215101	299.75	HVAC/PLUMBING SUPPLIES-DISTRIC
222	WOODSIDE HARDWARE CO	340908	MAINTENANCE OF BUILDINGS	20215274	23.96	MISCELLANEOUS HARDWARE ITEMS-D
223	WOODSIDE HARDWARE CO	340908	MAINTENANCE OF BUILDINGS	20215274	31.27	MISCELLANEOUS HARDWARE ITEMS-D
224	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20215103	668.20	ELECTRICAL SUPPLIES -DISTRICT
225	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20215103	280.80	ELECTRICAL SUPPLIES -DISTRICT

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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226	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS	20215103	198.87	ELECTRICAL SUPPLIES -DISTRICT
227	AIRGAS INC	340908	MAINTENANCE OF BUILDINGS	20205707	25.00	CO2 CYLINDER FOR POOL
228	AIRGAS INC	340908	MAINTENANCE OF BUILDINGS	20205707	25.00	CO2 CYLINDER FOR POOL
229	WEX BANK	340908	MAINTENANCE OF BUILDINGS	20215295	680.58	FLEET GASOLINE-MAINTENANCE DEP
230	LIKARR, INC	340908	MAINTENANCE OF BUILDINGS	20206523	701.46	HAND SANTIZER DISPENSERS AND F
231	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS	20215330	265.86	PAINT AND PAINT SUPPLIES-DISTR
232	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20206466	1,592.80	RF-1 BEARINGS-GARFIELD
233	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20215427	2,944.00	HEX REMOVAL-BOILER 2- HILL SCH
234	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20215238	62,720.54	MAINTENANCE SERVICES AGREEMENT
235	VERIZON	340908	TELECOMMUNICATIONS	20215031	41.02	TELECOMMUNICATIONS
236	VERIZON	340908	TELECOMMUNICATIONS	20215031	596.72	TELECOMMUNICATIONS
237	VERIZON	340908	TELECOMMUNICATIONS	20215031	1,381.16	TELECOMMUNICATIONS
238	VERIZON	340908	TELECOMMUNICATIONS	20215031	865.59	TELECOMMUNICATIONS
239	VERIZON	340908	TELECOMMUNICATIONS	20215031	72.98	TELECOMMUNICATIONS
240	VERIZON	340908	TELECOMMUNICATIONS	20215031	286.87	TELECOMMUNICATIONS
241	VERIZON	340908	TELECOMMUNICATIONS	20215031	56.23	TELECOMMUNICATIONS
242	VERIZON	340908	TELECOMMUNICATIONS	20215031	275.56	TELECOMMUNICATIONS
243	METROPOLITAN TELECOM	340908	TELECOMMUNICATIONS	20215010	604.77	TELECOMMUNICATIONS
244	WINDSTREAM HOLDINGS	340908	TELECOMMUNICATIONS	20215014	138.16	TELECOMMUNICATIONS
245	RETROFIT INC	340908	NETWORK TELECOM SUPPLIES	20215354	10,535.60	ARUBA ACCESS PARTS
246	COMM TRACT CORP	340908	NETWORK TELECOM SUPPLIES	20205957	12,585.32	CABLING
247	CHERRYROAD TECHNOLOG	340908	NETWORK TELECOM SUPPLIES	20215392	8,500.00	WEB FILTER
248	NATIONAL GRID	341008	ELECTRICITY		10.61	ELECTRICITY
249	NATIONAL GRID	341008	NATURAL GAS		844.47	NATURAL GAS
250	NATIONAL GRID	341208	NATURAL GAS		133.33	NATURAL GAS
251	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215400	3,237.85	SPED TUITION TO MA SCHOOLS
252	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215401	3,237.85	SPED TUITION
253	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,040.00	SPED TUITION FOR MA SCHOOLS
254	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,040.00	SPED TUITION FOR MA SCHOOLS
255	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,040.00	SPED TUITION FOR MA SCHOOLS
256	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,040.00	SPED TUITION FOR MA SCHOOLS
257	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,040.00	SPED TUITION FOR MA SCHOOLS
258	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,040.00	SPED TUITION FOR MA SCHOOLS
259	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,040.00	SPED TUITION FOR MA SCHOOLS
260	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,040.00	SPED TUITION FOR MA SCHOOLS
261	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	2,116.00	SPED TUITION FOR MA SCHOOLS
262	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215454	3,354.00	SPED TUITION FOR MA SCHOOLS

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
300	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215169	7,848.96	SPED TUITION TO MA SCHOOLS
301	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215173	12,874.05	SPED TUITION TO MA SCHOOLS
302	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215235	7,848.96	SPED TUITION TO MA SCHOOLS
303	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215235	7,848.96	SPED TUITION TO MA SCHOOLS
304	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215235	7,848.96	SPED TUITION TO MA SCHOOLS
305	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215173	7,848.96	SPED TUITION TO MA SCHOOLS
306	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215173	7,848.96	SPED TUITION TO MA SCHOOLS
307	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215172	7,848.96	SPED TUITION TO MA SCHOOL
308	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215170	7,848.96	SPED TUITION TO MA SCHOOL
309	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215169	7,848.96	SPED TUITION TO MA SCHOOLS
310	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215171	12,874.05	SPED TUITION TO MA SCHOOL
311	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215171	7,848.96	SPED TUITION TO MA SCHOOL
312	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215173	7,848.96	SPED TUITION TO MA SCHOOLS
313	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215235	7,848.96	SPED TUITION TO MA SCHOOLS
314	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215172	7,848.96	SPED TUITION TO MA SCHOOL
315	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215172	7,848.96	SPED TUITION TO MA SCHOOL
316	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215171	7,848.96	SPED TUITION TO MA SCHOOL
317	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215172	7,848.96	SPED TUITION TO MA SCHOOL
318	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215235	12,874.05	SPED TUITION TO MA SCHOOLS
319	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215169	7,848.96	SPED TUITION TO MA SCHOOLS
320	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215235	7,848.96	SPED TUITION TO MA SCHOOLS
321	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215235	7,848.96	SPED TUITION TO MA SCHOOLS
322	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215345	8,157.00	SPED TUITIONS TO MA SCHOOL
323	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215345	4,622.30	SPED TUITIONS TO MA SCHOOL
324	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215345	5,981.80	SPED TUITIONS TO MA SCHOOL
325	COLLABORATIVE FOR RE	390902	TUITION TO MASS SCHOOLS	20215129	6,314.83	SPED TUITION TO MA SCHOOL
326	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215398	5,583.36	SPED TUITION TO MA SCHOOL
327	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215398	1,395.84	SPED TUITION TO MA SCHOOL
328	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215398	3,838.56	SPED TUITION TO MA SCHOOL
329	LABBB COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215174	3,878.93	SPED TUITION TO MA SCHOOL
330	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	10,929.24	SPED TUITIONS TO NON PUBLIC SC
331	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	20,902.20	SPED TUITIONS TO NON PUBLIC SC
332	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	20,902.20	SPED TUITIONS TO NON PUBLIC SC
333	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,642.92	SPED TUITION TO NON PUBLIC SCH
334	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,642.92	SPED TUITION TO NON PUBLIC SCH
335	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	21,285.84	SPED TUITION TO NON PUBLIC SCH
336	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,642.92	SPED TUITION TO NON PUBLIC SCH

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
337	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,642.92	SPED TUITION TO NON PUBLIC SCH
338	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,299.60	SPED TUITION TO NON PUBLIC SCH
339	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,299.60	SPED TUITION TO NON PUBLIC SCH
340	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	20,599.20	SPED TUITION TO NON PUBLIC SCH
341	FARR ACADEMY	390902	TUITION TO NON PUBLIC SCHOOLS	20215164	10,868.76	SPED TUITION FOR NON-PUBLIC SC
342	FARR ACADEMY	390902	TUITION TO NON PUBLIC SCHOOLS	20215164	10,868.76	SPED TUITION FOR NON-PUBLIC SC
343	LEARNING PREP SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20215168	6,678.21	SPED TUITION TO NON PUBLIC SCH
344	LEARNING PREP SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20215168	6,678.21	SPED TUITION TO NON PUBLIC SCH
345	GUILD FOR HUMAN SERV	390902	TUITION TO NON PUBLIC SCHOOLS	20215175	16,471.77	SPED TUITION TO NON PUBLIC SCH
346	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	10,384.71	SPED TUITION TO NON PUBLIC SCH
347	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	10,384.71	SPED TUITION TO NON PUBLIC SCH
348	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	10,384.71	SPED TUITION TO NON PUBLIC SCH
349	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	10,384.71	SPED TUITION TO NON PUBLIC SCH
350	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	10,384.71	SPED TUITION TO NON PUBLIC SCH
351	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	10,384.71	SPED TUITION TO NON PUBLIC SCH
352	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	10,384.71	SPED TUITION TO NON PUBLIC SCH
353	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	10,384.71	SPED TUITION TO NON PUBLIC SCH
354	MARGARET GIFFORD SCH	390902	TUITION TO NON PUBLIC SCHOOLS	20215397	7,688.10	SPED TUITION TO NON PUBLIC SCH
355	MARGARET GIFFORD SCH	390902	TUITION TO NON PUBLIC SCHOOLS	20215397	7,322.00	SPED TUITION TO NON PUBLIC SCH
356	MARGARET GIFFORD SCH	390902	TUITION TO NON PUBLIC SCHOOLS	20215397	6,087.00	SPED TUITION TO NON PUBLIC SCH
357	COMPASS	390902	TUITION TO NON PUBLIC SCHOOLS	20215396	7,486.34	SPED TUITION TO NON PUBLIC SCH
358	STETSON SCHOOL INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215291	4,478.88	SPED TUITION FOR NON PUBLIC SC
359	STETSON SCHOOL INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215291	4,334.40	SPED TUITION FOR NON PUBLIC SC
360	RCS LEARNING CENTER	390902	TUITION TO NON PUBLIC SCHOOLS	20215126	12,571.23	SPED TUITION TO NON PUBLIC SCH
361	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20215399	21,415.11	SPED TUITIONS TO NON PUBLIC SC
362	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20215399	21,415.11	SPED TUITIONS TO NON PUBLIC SC
363	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20215186	10,143.00	SPED TUITION TO NON PUBLIC SCH
364	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20215399	20,724.30	SPED TUITIONS TO NON PUBLIC SC
365	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215181	10,639.02	SPED TUITION TO NON PUBLIC SCH
366	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215181	10,639.02	SPED TUITION TO NON PUBLIC SCH
367	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215181	10,639.02	SPED TUITION TO NON PUBLIC SCH
368	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	11,453.80	SPED TUITION FOR NON PUBLIC SC
369	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	11,453.80	SPED TUITION FOR NON PUBLIC SC
370	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	11,453.80	SPED TUITION FOR NON PUBLIC SC
371	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	11,453.80	SPED TUITION FOR NON PUBLIC SC
372	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	11,453.80	SPED TUITION FOR NON PUBLIC SC
373	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	11,453.80	SPED TUITION FOR NON PUBLIC SC

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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411						
412	SPECIAL FUNDS ACCOUNTS					
413						
414	HOME DEPOT	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215443	2,264.70	COVID-19 SUPPLIES/MATERIALS IM
415	W B MASON COMPANY IN	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215350	399.92	COVID SUPPLIES-DISTRICT WIDE
416	W B MASON COMPANY IN	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215350	43.96	COVID SUPPLIES-DISTRICT WIDE
417	W B MASON COMPANY IN	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215350	10,902.08	COVID SUPPLIES-DISTRICT WIDE
418	OFFICE DEPOT INC	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215150	999.00	COVID-19 SUPPLIES IMMACULATE S
419	OFFICE DEPOT INC	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215150	529.78	COVID-19 SUPPLIES IMMACULATE S
420	OFFICE DEPOT INC	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215221	4,252.57	COVID-19 SUPPLIES IMMACULATE
421	ZOOM VIDEO COMMUNICA	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215331	1,368.00	ZOOM LICENSE
422	TOP NOTCH SUPPLY INC	13231	OTHER INSTR'L MATERIAL SUPPLIE	20215453	968.34	COVID-19 SUPPLIES/MATERIALS IM
423	SCHOLASTIC INC	14111	OTHER INSTR'L MATERIAL SUPPLIE	20215333	359.19	BOOKS
424	MONOPRICE INC	14371	OTHER INSTR'L MATERIAL SUPPLIE	20215225	301.05	3D PRINTER/MATERIALS
425	SCHOLASTIC INC	14771	OTHER INSTR'L MATERIAL SUPPLIE	20215332	638.56	BOOKS
426	LAKESHORE LEARNING M	14771	OTHER INSTR'L MATERIAL SUPPLIE	20215306	2,358.66	SUPPLIES
427	PARENT CHILD HOME PR	14771	OTHER INSTR'L MATERIAL SUPPLIE	20215328	5,000.00	TRAINING
428	SCHOOL SPECIALTY INC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20206421	11.72	ART
429	VKIDZ HOLDINGS INC.	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215440	69.95	LICENSES
430	THE ANALYTICS PLATFO	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215452	750.00	DATA COLLECTION AND PROCESSING
431	W B MASON COMPANY IN	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215474	189.04	OFFICE CHAIR
432	PROJECT READ	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215382	231.00	PHONICS PRACTICE PROGRAMS
433	OCKERS COMPANY INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215213	2,241.00	WEBCAM KITS-IMMACULATE
434	NEW IMAGE MEDIA LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215342	2,500.00	PROFESSIONAL DEVELOPMENT
435	OFFICE DEPOT INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215324	403.56	HEADPHONES
436	IPEVO INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215223	2,028.91	DOCUMENT CAMERAS-IMMACULATE
437	COUNCIL FOR EXCEPTIO	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215468	220.00	LICENSE RENEWAL OF WEB BASED C
438	APPLE COMPUTER	16201	OTHER INSTR'L MATERIAL SUPPLIE	20206536	558.00	IPAD/ KEYBOARD
439	APPLE COMPUTER	16201	OTHER INSTR'L MATERIAL SUPPLIE	20206536	1,498.00	IPAD/ KEYBOARD
440	APPLE COMPUTER	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215248	329.00	I PAD/ KEYBOARD
441	APPLE COMPUTER	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215248	329.00	I PAD/ KEYBOARD
442	APPLE COMPUTER	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215248	238.00	I PAD/ KEYBOARD
443	APPLE COMPUTER	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215248	1,798.00	I PAD/ KEYBOARD
444	CASSLTY, JESSICA	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215484	1,639.00	SPECIAL EDUCATION SOFTWARE ANN
445	SEESAW LEARNING INC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215487	1,320.00	SPECIAL EDUCATION SOFTWARE MEM
446	ARAMARK EDUCATIONAL	16341	OTHER INSTR'L MATERIAL SUPPLIE		13,213.83	COST OF OPERATION (SUMMER FEEDING)
447	NEWSELA, INC.	16521	OTHER INSTR'L MATERIAL SUPPLIE	20215458	46,403.66	EDUCATIONAL SUBSCRIPTION AND S

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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448	ARAMARK EDUCATIONAL	17051	REVOLVING ACCOUNT EXPENSES		114,183.64	COST OF OPERATION
449	CHANGE IS SIMPLE INC	17281	REVOLVING ACCOUNT EXPENSES	20206434	5,000.00	HANDS-ON CLASSROOM INSTRUCTION

REVERE PUBLIC SCHOOLS

101 SCHOOL STREET REVERE, MA 02151



Matthew Kruse, CFO
PH 781-286-8233

mkruse@revere.mec.edu
FX 781-485-8498

TO: Dr. Dianne Kelly, Ed.D
FROM: Matthew Kruse, CFO 
DATE: December 1, 2020
RE: Appropriation Reduction Due To Net School Spending Decrease

Please request that the School Committee vote at their December 15 meeting to reduce our FY21 budget by \$1,953,926 in accord with the attached spreadsheet.

This reduction is necessary due to a decrease in our Net School Spending requirement from when we voted the budget on June 16, 2020 to the final Conference Committee figure that was released on July 31, 2020.

Note: At their November 23, 2020 meeting, the Revere City Council voted to reduce the School Department's appropriation from \$94,113,447 to \$92,159,521 to account for this decrease in Net School Spending.

The vote was as follows:

Motion 18 20-382: Communication from the City Auditor relative to the reduction of appropriation for the Revere Public Schools.

SHALL THE CITY COUNCIL REDUCE THE APPROPRIATION OF THE SCHOOL DEPARTMENT BUDGET FOR FISCAL YEAR 2021 BY \$1,953,926?

RESULT: ORDERED - ROLL CALL [UNANIMOUS]

AYES: Giannino, Guinasso, McKenna, Morabito, Novoselsky, Powers, Rotondo, Serino, Visconti, Keefe

ABSENT: Zambuto

I will confer with the Auditing Department upon School Committee approval to enact budget amendments in the proper accounts.

Thank you.

REVERE PUBLIC SCHOOLS

MANAGING FY21 REDUCTION IN NET SCHOOL SPENDING

BIG PICTURE

Original Net School Spending Figure	109,176,256
Final Net School Spending Figure	107,222,330
BUDGET REDUCTION REQUIRED	(1,953,926)

ACCOUNTS TO REDUCE

<u>ORG</u>	<u>OBJ</u>	<u>ACCOUNT NAME</u>	<u>FUND 1 BUA</u>
310908	523121	CFWD Passthrough Account	(878,549)
330908	533001	Transportation Professional Salaries	(74,302)
390902	593006	Tuitions to Nonpublic Schools	(1,001,075)

FY21 SCHEDULE 19 AGREEMENT

Revere Public Schools and City of Revere

	FY21 GOVERNOR January 2020	FY21 AGREEMENT June 2020	FY21 ACTUAL July 2020
<i>Net School Spending Requirement</i>			
Chapter 70 (Commonwealth of Massachusetts)	80,085,790	72,177,946	70,298,333
Transitional Relief			
Net Minimum Contribution (City of Revere)	36,998,310	36,998,310	36,923,997
A NET SCHOOL SPENDING REQ	117,084,100	109,176,256	107,222,330
<i>Less Qualifying City Costs</i>			
Administration (1000)		969,688	969,688
Support Staff (3200)		440,102	440,102
Operations/Maintenance (4210)		191,580	191,580
Employee Retirement Contributions (5100)		3,159,848	3,159,848
Active Employee Insurance (5200)		12,234,455	12,234,455
Retired Employee Insurance (5250)		567,741	567,741
Non Employee Insurance (5260)		150,000	150,000
Tuitions (incl. School Choice) (9100)		5,809,512	5,809,512
B TOTAL QUALIFYING CITY COSTS		23,522,926	23,522,926
<i>Add Excludable School Committee Costs</i>			
Finance & Technology (1000)		53,560	53,560
Pupil Transportation (3300)		6,567,551	6,567,551
School Security (3600)		368,429	368,429
Custodial & Grounds (4110)		221,731	221,731
Crossing Guards (5550)		394,593	394,593
Civic Activities & Community Service (6200)		21,959	21,959
Asset Acquisition & Improvement (7300)		832,294	832,294
C TOTAL EXCLUDABLE SC COSTS		8,460,117	8,460,117
D SCHOOL COMMITTEE APPROPRIATION		94,113,447	92,159,521
E VOTED BUDGET		101,159,447	101,159,447
F DEFICIT (TO BE COVERED WITH CFWD)		(7,046,000)	(7,046,000)
G DEFICIT (TO BE COVERED WITH 12/15 BUDGET REDUCTION)			(1,953,926)

Date: December 15, 2020

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Hires/Resignations/Retirements/Leave of Absences/Terminations/Transfers

LOA

NEW HIRES

- 1- FT Café- Cusack, Carol
- 2- FT Café- Moujahid, Karima
- 3- Family Liaison, BEA, Ruiz, Carolina
- 4- Aide, BEA- EC Classroom- Travaglini, Jennifer
- 5- Family Liaison, GMS- Paz, Senndy
- 6- Aide, HILL- SLG Classroom- Kjersgard, Rachel
- 7- Aide, RMA- Classroom- D'Elia, Jordan
- 8- Aide, BEA- EC Classroom- Travaglini, Jordan

RESIGNATIONS

1. Aide, HILL- Rocino, Angela

RETIREMENTS

TERMINATIONS OR RELIEVED

TRANSFERS

DEATH

Date: December 15, 2020

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Teacher profiles- 2020-2021

In accordance with the Education Reform Act of 1993, Chapter 71, Section 43,
I am hereby informing you that I have appointed the following teachers:

✓ **Wolf, David- Technology Teacher @ Garfield Middle School**

BA of Arts, Major: Economics- University of Rochester

✓ **Clougherty, Lauren- SPED Math Teacher @ Garfield Middle School**

BA of Science, Major: Special Education, Minor: Reading Concentration- Westfield State College

✓ **Cubbage, Kate- Long Term Sub @ Lincoln School**

BA of Arts, Latin American Studies- Mount Holyoke College

MA of Arts, Elementary Education- University of Massachusetts



REVERE

Public Schools

RIGOR, RELEVANCE, RELATIONSHIPS, RESILIENCE

Dianne K. Kelly, Ed.D.
Superintendent of Schools

dkelly@reverek12.org

@rps_super

P: 781-286-8226

F: 781-286-8221

101 School Street, Revere MA 02151

TO: The Honorable School Committee

FROM: Dr. Dianne K. Kelly

DATE: December 15, 2020

RE: Invoices
Staff Sergeant James J. Hill School

A vote of your Honorable Body is requested on the items listed below:

Staff Sergeant James J. Hill School

Encumbrances

Hill International - additional fees for extended project timeline from December 1, 2019 to December 31, 2019 regarding litigation:

0000067 8/1/2020-10/31/2020 \$617.50

Invoices

0000067 8/1/2020-10/31/2020 \$617.50

DK:rp