

Committee of the Whole Meeting Agenda
August 17, 2021

A Committee of the Whole meeting will be held on **Tuesday, August 17, 2021, at 5:00 PM in the Ferrante School Committee Room and via Zoom Meeting.**

Watch on Revere School Committee YouTube:

<https://www.youtube.com/c/revereschoolcommittee>

AGENDA:

1. Consent Calendar
 - Approval of Minutes
 - Warrants (Attached)
 - Financial Reports (Attached)
 - Food Service Financials (Attached)
 - Communications (None)
 - Enrollment Update (Attached)
 - Personnel Items (Attached)
 - New Hires
 - Retirements/ Resignations/ Terminations
 - Acceptance of Donations/ Gifts (None)
 - School Field Trips (None)
2. Regular Meeting Agenda Items and Miscellaneous Items

Respectfully submitted,

Dianne K. Kelly, Ed.D
Superintendent of Schools

DK/rp

	B	C	F	I	N	T
2	August 2021 School Committee Meeting					
3	BILLS FOR SCHOOL COMMITTEE APPROVAL					
4						
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
7	APPROPRIATED ACCOUNTS					
8						
9	SPRINT	310908	SUPERINTENDENTS CONTRACT SERV	20215029	1,015.67	MOBILE PHONE SERVICES
10	ONEAL NICHOLE	310908	SUPERINTENDENTS CONTRACT SERV		7,500.00	E-RATE SERVICES
11	SURVEYMONKEY INC	310908	SUPERINTENDENTS CONTRACT SERV		3,825.00	SURVEY SERVICES
12	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20215151	70.28	OFFICE SUPPLIES
13	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20215151	45.98	OFFICE SUPPLIES
14	ASSISTANT SUPERINTENDENT	310908	SUPERINTENDENTS SUPPLIES MATS		189.94	REIMBURSMENT
15	CROSSING GUARD DIRECTOR	310908	SUPERINTENDENTS OTHER COSTS		358.40	REIMBURSMENT
16	ASSISTANT SUPERINTENDENT	310908	SUPERINTENDENTS OTHER COSTS		1,017.63	REIMBURSMENT
17	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20216281	151.98	OFFICE SUPPLIES - COPY CENTER
18	W B MASON COMPANY IN	310908	OTHER DISTRICT WIDE SUPPLIES	20216524	49.99	COPY PAPER
19	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	150.83	OFFICE SUPPLIES
20	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	379.99	OFFICE SUPPLIES
21	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	465.49	OFFICE SUPPLIES
22	SCHOOL BUSINESS OFFICIAL	310908	BUSINESS FINANCE OTHER COSTS		418.81	BUSINESS TRAVEL
23	VALERIO DOMINELLO	310908	LEGAL SERVICES	20216073	12,572.75	LEGAL SERVICES
24	BOUDREAU KAREN G	310908	ADMIN TECH SUPPLIES MAT	20215086	2,437.50	STUDENT INFORMATION SYSTEM SCH
25	W B MASON COMPANY IN	320108	INSTRUCTIONAL MATERIALS	20216489	2,469.87	OFFICE SUPPLIES
26	MWAVE.COM	320108	INSTRUCTIONAL MATERIALS	20216092	182.86	GENERIC LAMPS FOR PROJECTOR
27	SCHOOL OUTFITTERS LL	320508	INSTRUCTIONAL MATERIALS	20216222	8,530.88	DESKS
28	RICOH USA INC	320608	INSTRUCTIONAL MATERIALS	20216609	870.00	COPIER MAINTENANCE
29	FOLLETT SCHOOL SOLUT	320608	INSTRUCTIONAL MATERIALS	20215480	453.38	BARCODES
30	FRANKLIN COVEY CLIEN	320608	INSTRUCTIONAL MATERIALS	20216482	7,500.00	YEARLY FEE FOR PROGRAM
31	PELLETIER ANDRE	320608	INSTRUCTIONAL MATERIALS		213.68	PETTY CASH REIMBURSMENT
32	JOSTENS INC	320708	INSTRUCTIONAL MATERIALS	20216132	2,013.72	DIPLOMAS/CERTIFICATES AND COVE
33	W B MASON COMPANY IN	320708	INSTRUCTIONAL MATERIALS	20215915	37.18	OFFICE SUPPLIES
34	NO TEARS LEARNING	320708	INSTRUCTIONAL MATERIALS	20215697	58.46	COPIER LEASE
35	RETROFIT INC	320808	INSTRUCTIONAL MATERIALS	20216359	1,672.30	CHROMEBOOK CART
36	SHORE EDUCATIONAL CO	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20215673	330.00	PROFESSIONAL DEVELOPMENT
37	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20215310	41.19	GENERAL OFFICE SUPPLIES
38	DS SERVICES OF AMERI	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20215212	27.54	DRINKING WATER SERVICE
39	SUPERIOR LABELS INC	320902	ASSISTIVE TECHNOLOGY SUPPLIES	20216539	169.00	SPECIAL EDUCATION DEPARTMENT S
40	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20215348	10,361.25	EDUCATIONAL SERVICES

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
41	CARROLL CENTER FOR T	320902	SPED 504 SERVICES	20215348	5,670.00	EDUCATIONAL SERVICES
42	MURPHY,HESSE,TOOMEY&	320902	SPED 504 SERVICES	20215349	1,078.00	SPED LEGAL
43	MURPHY,HESSE,TOOMEY&	320902	SPED 504 SERVICES	20215349	882.00	SPED LEGAL
44	EASTER SEALS MASS IN	320902	SPED 504 SERVICES	20215771	2,110.00	THERAPY SERVICE
45	RCS BEHAVIORAL & EDU	320902	SPED 504 SERVICES	20215734	1,052.75	OPEN PO FOR 2020-2021 SPECIALI
46	BOSTON ABA INC	320902	SPED 504 SERVICES	20215510	1,335.04	SPECIALTY SERVICES
47	BOSTON ABA INC	320902	SPED 504 SERVICES	20215510	2,072.23	SPECIALTY SERVICES
48	MASSACHUSETTS BEHAVI	320902	SPED 504 SERVICES	20215180	4,800.00	SPECIALIZED EDUCATIONAL SERVIC
49	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	125.00	NURSING SERVICES
50	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	1,000.00	NURSING SERVICES
51	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	1,125.00	NURSING SERVICES
52	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	1,750.00	NURSING SERVICES
53	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	625.00	NURSING SERVICES
54	NEW ENGLAND ABA, INC	320902	SPED 504 SERVICES	20215240	770.00	SPECIALIZED EDUCATIONAL SERVIC
55	EI US, LLC	320902	SPED 504 SERVICES	20215532	290.95	SPECIAL EDUCATION SERVICES
56	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	2,552.50	TRANSLATION SERVICE
57	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	6,520.03	TRANSLATION SERVICE
58	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	2,630.00	TRANSLATION SERVICE
59	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	1,433.96	TRANSLATION SERVICE
60	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	6,735.86	TRANSLATION SERVICE
61	NORTHEASTARINC	320902	SPED 504 SERVICES	20216503	7,345.00	NURSING SERVICES
62	NORTHEASTARINC	320902	SPED 504 SERVICES	20216503	6,825.00	NURSING SERVICES
63	SUNBELT STAFFING LLC	320902	PSYCHOLOGICAL EVALUATIONS	20216152	850.00	SPECIAL EDUCATION SERVICES
64	SUNBELT STAFFING LLC	320902	PSYCHOLOGICAL EVALUATIONS	20216152	1,275.00	SPECIAL EDUCATION SERVICES
65	SCHOOL SPECIALTY INC	320908	FINE ARTS NON SALARY COSTS	20215668	174.96	ART SUPPLIES
66	CORWIN PRESS INC	320908	MATH NON SALARY COSTS	20216083	438.25	BOOKS
67	MIDWEST SHOP SUPPLIE	320908	SCIENCE NON SALARY COSTS	20216308	2,001.30	ENGINE TRAINING KIT
68	CORWIN PRESS INC	320908	HUMANATIES NON SALARY COSTS	20216162	207.65	BOOKS
69	COLLEGE BOARD	320908	GUIDANCE NON SALARY COSTS	20215466	876.00	TESTING MATERIAL
70	PROJECTOR LAMPS LLC	321008	INSTRUCTIONAL MATERIALS	20216455	410.12	NEC PROJECTOR LAMP BULBS
71	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20215531	155,250.00	REGULAR TRANSPORTATION INSIDE
72	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20216266	540.00	TRANSPORTATION TO AND FROM SPO
73	NICKS LUXURY TRANSPO	330902	SPED INSIDE TRANSPORTATION	20216112	7,700.00	SPED TRANSPORTATION INSIDE THE
74	NICKS LUXURY TRANSPO	330902	SPED INSIDE TRANSPORTATION	20216112	7,700.00	SPED TRANSPORTATION INSIDE THE
75	NICKS LUXURY TRANSPO	330902	SPED INSIDE TRANSPORTATION	20216112	7,700.00	SPED TRANSPORTATION INSIDE THE
76	NICKS LUXURY TRANSPO	330902	SPED INSIDE TRANSPORTATION	20216112	5,775.00	SPED TRANSPORTATION INSIDE THE
77	NICKS LUXURY TRANSPO	330902	SPED INSIDE TRANSPORTATION	20216112	5,775.00	SPED TRANSPORTATION INSIDE THE

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
78	NICKS LUXURY TRANSP	330902	SPED INSIDE TRANSPORTATION	20216112	5,775.00	SPED TRANSPORTATION INSIDE THE
79	CORDERO, CARLENY	330902	SPED INSIDE TRANSPORTATION	20216387	1,000.00	PARENT TRANSPORTATION INSIDE T
80	FUENTES, ROSA M	330902	SPED INSIDE TRANSPORTATION	20216409	1,000.00	PARENT TRANSPORTATION INSIDE T
81	WICKENS, JANE	330902	SPED INSIDE TRANSPORTATION	20216410	1,000.00	PARENT TRANSPORTATION INSIDE T
82	ANDRADE, NEUSA M	330902	SPED INSIDE TRANSPORTATION	20216411	1,000.00	PARENT TRANSPORTATION INSIDE T
83	SCHWARTZ, ERIC	330902	SPED INSIDE TRANSPORTATION	20216414	1,000.00	PARENT TRANSPORTATION INSIDE T
84	MONTALVO, JESSICA	330902	SPED INSIDE TRANSPORTATION	20216415	1,000.00	PARENT TRANSPORTATION INSIDE T
85	CARDENAS HENAO, FANN	330902	SPED INSIDE TRANSPORTATION	20216416	1,000.00	PARENT TRANSPORTATION INSIDE T
86	RAMOS PEREZ XIOMARA	330902	SPED INSIDE TRANSPORTATION	20216417	1,000.00	PARENT TRANSPORTATION INSIDE T
87	PEREZ, IDALIA	330902	SPED INSIDE TRANSPORTATION	20216418	1,000.00	PARENT TRANSPORTATION INSIDE T
88	RODRIGUEZ, CLAUDIA L	330902	SPED INSIDE TRANSPORTATION	20216497	2,000.00	PARENT TRANSPORTATION INSIDE T
89	CORREIA, SUSAN M	330902	SPED INSIDE TRANSPORTATION	20216498	1,000.00	PARENT TRANSPORTATION INSIDE T
90	HARPER, LINWOOD	330902	SPED INSIDE TRANSPORTATION	20216499	1,000.00	PARENT TRANSPORTATION INSIDE T
91	AICHA, BOUSALEM	330902	SPED INSIDE TRANSPORTATION	20216500	1,000.00	PARENT TRANSPORTATION INSIDE T
92	SEMSUDIN, ARDIC	330902	SPED INSIDE TRANSPORTATION	20216501	1,000.00	PARENT TRANSPORTATION INSIDE T
93	VALENTIM, PATRICIA F	330902	SPED INSIDE TRANSPORTATION	20216502	1,000.00	PARENT TRANSPORTATION INSIDE T
94	GIAVADOS RIVAS KENNY	330902	SPED INSIDE TRANSPORTATION	20216579	1,000.00	PARENT TRANSPORTATION INSIDE T
95	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20215585	9,025.00	SPED TRANSPORTATION OUTSIDE TH
96	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20215300	10,300.00	SPED TRANSPORTATION OUTSIDE TH
97	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20215585	5,700.00	SPED TRANSPORTATION OUTSIDE TH
98	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20215300	11,845.00	SPED TRANSPORTATION OUTSIDE TH
99	DIRUZZA, CARLA TACEL	330902	SPED OUTSIDE TRANSPORTATION	20215176	2,250.00	PARENT TRANSPORTATION OUTSIDE
100	LBK TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215854	3,653.30	SPED TRANSPORTATION OUTSIDE TH
101	MARK'S TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION	20215512	1,188.00	SPED TRANSPORTATION OUTSIDE TH
102	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215301	6,600.00	SPED TRANSPORTATION OUTSIDE TH
103	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215410	6,600.00	SPED TRANSPORTATION OUTSIDE TH
104	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215725	6,000.00	SPED TRANSPORTATION OUTSIDE TH
105	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215738	6,000.00	SPED TRANSPORTATION OUTSIDE TH
106	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215725	6,000.00	SPED TRANSPORTATION OUTSIDE TH
107	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215976	6,400.00	SPED TRANSPORTATION OUTSIDE TH
108	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215293	4,500.00	SPED TRANSPORTATION OUTSIDE TH
109	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215839	6,900.00	SPED TRANSPORTATION OUTSIDE TH
110	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215839	6,900.00	SPED TRANSPORTATION OUTSIDE TH
111	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215839	6,900.00	SPED TRANSPORTATION OUTSIDE TH
112	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215410	2,475.00	SPED TRANSPORTATION OUTSIDE TH
113	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215301	5,610.00	SPED TRANSPORTATION OUTSIDE TH
114	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215410	5,610.00	SPED TRANSPORTATION OUTSIDE TH

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
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115	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215725	4,500.00	SPED TRANSPORTATION OUTSIDE TH
116	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215738	4,500.00	SPED TRANSPORTATION OUTSIDE TH
117	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215725	4,500.00	SPED TRANSPORTATION OUTSIDE TH
118	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215976	5,120.00	SPED TRANSPORTATION OUTSIDE TH
119	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215293	2,925.00	SPED TRANSPORTATION OUTSIDE TH
120	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215839	4,140.00	SPED TRANSPORTATION OUTSIDE TH
121	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215839	4,140.00	SPED TRANSPORTATION OUTSIDE TH
122	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215839	4,140.00	SPED TRANSPORTATION OUTSIDE TH
123	NICKS LUXURY TRANSP	330902	SPED OUTSIDE TRANSPORTATION	20215410	2,640.00	SPED TRANSPORTATION OUTSIDE TH
124	NICHOLS LAURA	330902	SPED OUTSIDE TRANSPORTATION	20215177	880.00	PARENT TRANSPORTATION OUTSIDE
125	HUYNH, BILLY KIM	330902	SPED OUTSIDE TRANSPORTATION	20215178	2,850.00	PARENT TRANSPORTATION OUTSIDE
126	COMM OF MASS	330908	COMP HEALTH NON SALARY COSTS	0	300.00	MDC PROGRAM
127	WEX BANK	330908	TRANSPORTATION SUPPLIES MATS	20215034	2,116.14	GASOLINE FOR REVERE SCHOOL VEH
128	TRANS EXPRESS INC	330908	HOMELESS TRANSPORTATION	20216610	250.00	HOMELESS TRANSPORTATION
129	TRANS EXPRESS INC	330908	HOMELESS TRANSPORTATION	20215634	1,000.00	HOMELESS TRANSPORTATION
130	TRANS EXPRESS INC	330908	HOMELESS TRANSPORTATION	20215634	650.00	HOMELESS TRANSPORTATION
131	A PLUS TRANSPORTATIO	330908	HOMELESS TRANSPORTATION	20215875	518.00	HOMELESS TRANSPORTATION
132	NICKS LUXURY TRANSP	330908	HOMELESS TRANSPORTATION	20216182	1,950.00	HOMELESS TRANSPORTATION
133	NICKS LUXURY TRANSP	330908	HOMELESS TRANSPORTATION	20216183	2,950.00	HOMELESS TRANSPORTATION
134	NICKS LUXURY TRANSP	330908	HOMELESS TRANSPORTATION	20216340	2,450.00	HOMELESS TRANSPORTATION
135	NICKS LUXURY TRANSP	330908	HOMELESS TRANSPORTATION	20216182	1,462.50	HOMELESS TRANSPORTATION
136	NICKS LUXURY TRANSP	330908	HOMELESS TRANSPORTATION	20216183	2,212.50	HOMELESS TRANSPORTATION
137	NICKS LUXURY TRANSP	330908	HOMELESS TRANSPORTATION	20216340	1,837.50	HOMELESS TRANSPORTATION
138	JANVIER TRANSPORT	330908	HOMELESS TRANSPORTATION	20216103	2,062.50	HOMELESS TRANSPORTATION
139	JANVIER TRANSPORT	330908	HOMELESS TRANSPORTATION	20216251	2,062.50	HOMELESS TRANSPORTATION
140	MOSCONE, AL	330908	ATHLETIC SUPPLIES & MATS	20216316	100.00	ALL SPRING SPORTS OFFICIAL FEE
141	BALLARD ROY	330908	ATHLETIC SUPPLIES & MATS	20216316	100.00	ALL SPRING SPORTS OFFICIAL FEE
142	NEMESKAL MARK	330908	ATHLETIC SUPPLIES & MATS	20216316	100.00	ALL SPRING SPORTS OFFICIAL FEE
143	MARTINELLI, STEPHEN	330908	ATHLETIC SUPPLIES & MATS	20216316	87.00	ALL SPRING SPORTS OFFICIAL FEE
144	DRISCOLL, BRIAN	330908	ATHLETIC SUPPLIES & MATS	20216316	87.00	ALL SPRING SPORTS OFFICIAL FEE
145	BC TECHNOLOGIES CO	330908	ATHLETIC SUPPLIES & MATS	20216461	1,945.00	CONTRACTED SERVICE
146	BARRON, STEVEN	330908	ATHLETIC SUPPLIES & MATS	20216316	100.00	ALL SPRING SPORTS OFFICIAL FEE
147	WEEDEN BRAD	330908	ATHLETIC SUPPLIES & MATS	20216316	87.00	ALL SPRING SPORTS OFFICIAL FEE
148	COMPLETE CLEANING CO	340108	CONTRACTED CLEANING	20215024	1,755.00	CLEANING SERVICES
149	NATIONAL GRID	340108	ELECTRICITY		1,229.48	ELECTRICITY
150	COMPLETE CLEANING CO	340208	CONTRACTED CLEANING	20215027	3,000.00	CLEANING SERVICES
151	NATIONAL GRID	340208	ELECTRICITY		330.75	ELECTRICITY

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
152	NATIONAL GRID	340208	NATURAL GAS		496.62	NATURAL GAS
153	COMPLETE CLEANING CO	340308	CONTRACTED CLEANING	20215091	1,305.00	CLEANING SERVICES
154	NATIONAL GRID	340308	ELECTRICITY		7,318.94	ELECTRICITY
155	NATIONAL GRID	340308	NATURAL GAS		212.19	NATURAL GAS
156	COMPLETE CLEANING CO	340408	CONTRACTED CLEANING	20215092	1,575.00	CLEANING SERVICES
157	COMPLETE CLEANING CO	340508	CONTRACTED CLEANING	20215090	1,059.00	CLEANING SERVICES
158	NATIONAL GRID	340508	ELECTRICITY		6,470.98	ELECTRICITY
159	NATIONAL GRID	340508	NATURAL GAS		223.99	NATURAL GAS
160	COMPLETE CLEANING CO	340708	CONTRACTED CLEANING	20215026	3,350.00	CLEANING SERVICES
161	NATIONAL GRID	340708	ELECTRICITY		365.23	ELECTRICITY
162	NATIONAL GRID	340708	ELECTRICITY		800.31	ELECTRICITY
163	NATIONAL GRID	340708	ELECTRICITY		82.67	ELECTRICITY
164	NATIONAL GRID	340708	ELECTRICITY		11.04	ELECTRICITY
165	NATIONAL GRID	340708	NATURAL GAS		736.56	NATURAL GAS
166	NATIONAL GRID	340708	NATURAL GAS		736.56	NATURAL GAS
167	NORTHEAST NURSERY IN	340908	RUBBISH REMOVAL/DISPOSAL	20215148	1,079.20	LANDSCAPING SUPPLIES AND MATER
168	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20215571	760.00	LOCK REPAIR, KEY DUPLICATION,
169	NEW ENGLAND SCHOOL	340908	MAINT OF BUILDINGS CONTR SERV	20216167	6,113.00	LOADING DOCK DOORS
170	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20215465	880.00	PEST MANAGEMENT SERVICES-DISTR
171	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20216475	112.14	HVAC/PLUMBING SUPPLIES-DISTRIC
172	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20216475	248.06	HVAC/PLUMBING SUPPLIES-DISTRIC
173	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS	20216475	328.67	HVAC/PLUMBING SUPPLIES-DISTRIC
174	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20215102	111.68	PLUMBING SUPPLIES-DISTRICT WID
175	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS	20216608	300.58	PLUMBING SUPPLIES-DISTRICT WID
176	WOODSIDE HARDWARE CO	340908	MAINTENANCE OF BUILDINGS	20215274	88.27	MISCELLANEOUS HARDWARE ITEMS-D
177	WOODSIDE HARDWARE CO	340908	MAINTENANCE OF BUILDINGS	20215274	2.39	MISCELLANEOUS HARDWARE ITEMS-D
178	WEX BANK	340908	MAINTENANCE OF BUILDINGS	20215295	761.80	FLEET GASOLINE-MAINTENANCE DEP
179	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20215612	125.00	MAINTENANCE, TESTING AND REPAI
180	VERIZON	340908	TELECOMMUNICATIONS	20215031	41.02	TELECOMMUNICATIONS
181	VERIZON	340908	TELECOMMUNICATIONS	20215031	880.65	TELECOMMUNICATIONS
182	VERIZON	340908	TELECOMMUNICATIONS	20215031	74.16	TELECOMMUNICATIONS
183	VERIZON	340908	TELECOMMUNICATIONS	20215031	57.41	TELECOMMUNICATIONS
184	VERIZON	340908	TELECOMMUNICATIONS	20215031	286.91	TELECOMMUNICATIONS
185	WINDSTREAM HOLDINGS	340908	TELECOMMUNICATIONS	20215014	144.39	TELECOMMUNICATIONS
186	WINDSTREAM BV HOLDIN	340908	TELECOMMUNICATIONS	20215030	2,257.92	TELECOMMUNICATIONS
187	CHERRYROAD TECHNOLOG	340908	TELECOMMUNICATIONS	20215028	1,880.40	INTERNET
188	COMM TRACT CORP	340908	NETWORK TELECOM SUPPLIES	20205955	22,268.32	CABLING

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5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
189	COMM TRACT CORP	340908	NETWORK TELECOM SUPPLIES	20205958	21,311.10	CABLING
190	COMPLETE CLEANING CO	341008	CONTRACTED CLEANING	20215025	1,350.00	CLEANING SERVICES
191	NATIONAL GRID	341008	ELECTRICITY		10.00	ELECTRICITY
192	NATIONAL GRID	341008	NATURAL GAS		185.27	NATURAL GAS
193	COMPLETE CLEANING CO	341208	CONTRACTED CLEANING	20215023	2,970.00	CLEANING SERVICES
194	NATIONAL GRID	341208	NATURAL GAS		308.04	NATURAL GAS
195	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215345	4,597.44	SPED TUITIONS TO MA SCHOOL
196	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215345	5,746.80	SPED TUITIONS TO MA SCHOOL
197	VALLEY COLLABORATIVE	390902	TUITION TO MASS SCHOOLS	20215345	4,884.78	SPED TUITIONS TO MA SCHOOL
198	SOUTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20216419	15,591.03	SPED TUITIONS TO MA SCHOOLS
199	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	3,272.36	SPED TUITIONS TO NON PUBLIC SC
200	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20216151	1,040.88	SPED TUITION TO NON PUBLIC SCH
201	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20216151	8,847.48	SPED TUITION TO NON PUBLIC SCH
202	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20216151	4,333.18	SPED TUITION TO NON PUBLIC SCH
203	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20216465	6,765.72	SPED TUITIONS TO NON PUBLIC SC
204	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20215289	267.08	SPED TUITION TO NON PUBLIC SCH
205	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20215186	8,694.00	SPED TUITION TO NON PUBLIC SCH
206	MAB COMMUNITY SERVIC	390902	TUITION TO NON PUBLIC SCHOOLS	20215399	20,724.30	SPED TUITIONS TO NON PUBLIC SC
207	LEARNING SKILLS ACAD	390902	TUITION TO NON PUBLIC SCHOOLS	20215184	3,400.30	SPED TUITION TO NON PUBLIC SCH
208	LEARNING SKILLS ACAD	390902	TUITION TO NON PUBLIC SCHOOLS	20215184	3,489.84	SPED TUITION TO NON PUBLIC SCH
209	LEARNING SKILLS ACAD	390902	TUITION TO NON PUBLIC SCHOOLS	20215184	1,165.10	SPED TUITION TO NON PUBLIC SCH
210						

	B	C	F	I	N	T
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
211	SPECIAL FUNDS ACCOUNTS					
212						
213	HOME DEPOT	13231	OTHER INSTR'L MATERIAL SUPPLIE	20216428	4,472.96	INSTRUCTIONAL MATERIALS
214	CORWIN PRESS INC	13231	OTHER INSTR'L MATERIAL SUPPLIE	20216229	354.45	BOOKS
215	SHARON ANNE HOOVER	13261	OTHER INSTR'L MATERIAL SUPPLIE	20216194	21,000.00	CONTRACTED SERVICES
216	PRIMARY SOURCE INC	13271	OTHER INSTR'L MATERIAL SUPPLIE	20216544	1,800.00	CURRICULUM RESOURCES
217	SCHOOL SPECIALTY LLC	13271	OTHER INSTR'L MATERIAL SUPPLIE	20216564	606.39	ART SUPPLIES
218	MASSACHUSETTS GEN	14341	OTHER INSTR'L MATERIAL SUPPLIE		483.00	REIMBURSEMENT SURVEY
219	GREAT SCHOOLS PARTN	14341	OTHER INSTR'L MATERIAL SUPPLIE	20215807	26,666.67	SERVICE PERFORMED BY GREAT SCH
220	GREAT SCHOOLS PARTN	14341	OTHER INSTR'L MATERIAL SUPPLIE	20215807	26,666.66	SERVICE PERFORMED BY GREAT SCH
221	MENKARI, HANA	14341	OTHER INSTR'L MATERIAL SUPPLIE		289.80	SURVEY HONORARIUM
222	ISMAHILI, ERTA K.	14341	OTHER INSTR'L MATERIAL SUPPLIE		483.00	SURVEY HONORARIUM
223	GUELPA, ZACHARY J	14341	OTHER INSTR'L MATERIAL SUPPLIE		483.00	SURVEY HONORARIUM
224	ACUNA-MARTINEZ ELIDA	14341	OTHER INSTR'L MATERIAL SUPPLIE		145.00	SURVEY HONORARIUM
225	ZARI SOPHIA	14341	OTHER INSTR'L MATERIAL SUPPLIE		144.90	SURVEY HONORARIUM
226	HASSAN ISHA	14341	OTHER INSTR'L MATERIAL SUPPLIE		483.00	SURVEY HONORARIUM
227	AKLONG ABEL	14341	OTHER INSTR'L MATERIAL SUPPLIE		483.00	SURVEY HONORARIUM
228	KODJO FRANCOISE	14341	OTHER INSTR'L MATERIAL SUPPLIE		483.00	SURVEY HONORARIUM
229	TACURE CAMPOS, OLGA	14341	OTHER INSTR'L MATERIAL SUPPLIE		483.00	SURVEY HONORARIUM
230	W B MASON COMPANY IN	14771	OTHER INSTR'L MATERIAL SUPPLIE	20216365	68.44	SUPPLIES
231	LAKESHORE LEARNING M	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216511	8,206.26	FLEXIBLE SEATING
232	RETROFIT INC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216519	4,158.64	PROJECTORS
233	W B MASON COMPANY IN	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216421	37,661.00	ART & INSTRUCTIONAL SUPPLIES
234	CAM OFFICE SERVICES	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216399	960.00	TONER AND INK
235	CAM OFFICE SERVICES	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216399	7,238.56	TONER AND INK
236	CDWG, INC.	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216155	19,100.00	CHROMEBOOKS, MANAGEMENT LICENS
237	GL GROUP INC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216448	7,969.69	BOOKS
238	IPEVO INC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216535	2,096.02	DOCUMENT CAMERAS
239	WOODWIND & BRASSWIND	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216288	464.00	ORFF INSTRUMENTS
240	WOODWIND & BRASSWIND	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216288	1,341.00	ORFF INSTRUMENTS
241	WOODWIND & BRASSWIND	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216288	192.00	ORFF INSTRUMENTS
242	WOODWIND & BRASSWIND	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216288	1,392.00	ORFF INSTRUMENTS
243	WOODWIND & BRASSWIND	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216288	404.00	ORFF INSTRUMENTS
244	WONDER WORKSHOP INC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216373	1,889.92	ROBOTS
245	HAND2MIND INC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216452	1,103.25	MATH MANIPULATIVES
246	CENTER FOR THE	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216390	47,875.00	LIBRARY CURRICULUM
247	SCHOOL SPECIALTY LLC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216351	1,155.11	CARTS AND RACKS

	B	C	F	I	N	T
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
248	SCHOOL SPECIALTY LLC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216346	4,048.77	ART SUPPLIES
249	SCHOOL SPECIALTY LLC	15031	OTHER INSTR'L MATERIAL SUPPLIE	20216356	25,031.16	PLAY BASED CENTER, GENERAL SUP
250	LAKESHORE LEARNING M	16101	OTHER INSTR'L MATERIAL SUPPLIE	20216318	2,215.60	INSTRUCTIONAL MATERIALS
251	THE ANALYTICS PLATFO	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215452	750.00	DATA COLLECTION AND PROCESSING
252	THE ANALYTICS PLATFO	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215452	750.00	DATA COLLECTION AND PROCESSING
253	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20216550	1,200.00	PROFESSIONAL DEVELOPMENT
254	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20216345	1,152.36	SIPPS LIBRARY
255	CDWG, INC.	16101	OTHER INSTR'L MATERIAL SUPPLIE	20216529	233.91	PROJECTOR BULBS
256	CDWG, INC.	16101	OTHER INSTR'L MATERIAL SUPPLIE	20216529	61.81	PROJECTOR BULBS
257	FOLLETT SCHOOL SOLUT	16101	OTHER INSTR'L MATERIAL SUPPLIE	20216065	104.90	LIBRARY BOOKS
258	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215850	250.00	PROFESSIONAL DEVELOPMENT
259	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20216382	5,700.24	LIBRARY SETS
260	CENTER FOR THE	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215850	250.00	PROFESSIONAL DEVELOPMENT
261	NO TEARS LEARNING	16171	OTHER INSTR'L MATERIAL SUPPLIE	20216595	909.10	CLASSROOM SUPPLIES
262	NO TEARS LEARNING	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216596	324.12	CLASSROOM SUPPLIES
263	TIME TIMER LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216601	44.95	CLASSROOM SUPPLIES
264	WESTERN PSYCHOLOGICA	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216509	1,597.20	TESTING MATERIALS
265	SHORE EDUCATIONAL CO	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216265	750.00	TRANSITION CONSULT/COLLABORATI
266	SHORE EDUCATIONAL CO	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216265	425.00	TRANSITION CONSULT/COLLABORATI
267	PHONAK LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216442	762.99	ASSISTIVE TECH SUPPLIES
268	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216531	2,984.80	TESTING MATERIALS
269	NO TEARS LEARNING	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216541	260.48	CLASSROOM SUPPLIES
270	RIVERSIDE ASSESSMENT	16201	OTHER INSTR'L MATERIAL SUPPLIE	20216574	2,576.81	TESTING MATERIALS
271	W B MASON COMPANY IN	16561	OTHER INSTR'L MATERIAL SUPPLIE	20216430	0.78	READING TOOLS
272	LEBLANC RUBY W	16871	OTHER INSTR'L MATERIAL SUPPLIE		1,060.00	PROFESSIONAL DEVELOPMENT
273	BARBER DANIELLE M	16871	OTHER INSTR'L MATERIAL SUPPLIE		340.00	PROFESSIONAL DEVELOPMENT
274	DECICCO RAFFAEL	17051	REVOLVING ACCOUNT EXPENSES		54.65	LUNCH REFUND
275	ADOLPHUS, EVELINA	17051	REVOLVING ACCOUNT EXPENSES		174.65	LUNCH REFUND
276	COSTANZO, JOSEPH	17051	REVOLVING ACCOUNT EXPENSES		28.50	LUNCH REFUND



**REVERE
PUBLIC
SCHOOLS**

101 SCHOOL STREET
REVERE, MA 02151

Matthew Kruse, CFO 781-286-8233 mkruse@revere.mec.edu

TO: School Committee
FM: Matthew Kruse, CFO
DATE: August 1, 2021
RE: FY21 Final Financial Report

Please find attached the FY21 Final Financial Report.

	B	C	D	E
2	Revere Public Schools			
3	FINAL FINANCIAL REPORT FOR SCHOOL COMMITTEE			
4	FY21 (period ending June 30, 2021)			
5	Current Year Only reported, pending closing entries.			
6				
7	SNAPSHOT			
8				
9	Original Appropriation	94,113,447		
10	CFWD Appropriation	7,924,549		
11	Transitional Relief Awarded As Separate Grant	(1,953,926)		
12	City's CFWD Capital Account	331,521		
13	Expenses/Encumbrances	93,061,524		
14	Available Balance (CFWD)	7,354,067		
15				
16	BY SERIES	BUDGET	EXP & ENC	BALANCE
17				
18	1000: Administration	2,594,672	2,523,384	71,288
19	2000: Instructional Services	64,489,778	62,069,268	2,420,510
20	3000: Other Student Services	10,000,175	8,155,036	1,845,139
21	4000: Operation of Plant and Maintenance	9,193,008	7,435,495	1,757,513
22	5000: Employee Benefits and Insurance	751,500	723,814	27,686
23	6000: Civic Activities and Community Services	39,783	36,102	3,681
24	7000: Building Improvements	832,294	831,128	1,166
25	9000: Programs With Other Schools	12,182,860	10,955,775	1,227,085
26	MISC: City CFWD Capital	331,521	331,521	-
27	TOTALS	100,415,591	93,061,524	7,354,067

	B	C	T	U	Y	AD	AE
2	Revere Public Schools						
3	GENERAL LEDGER ACCOUNT DETAIL						
4	FY21						
5							
6	ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
7	310908	511102	Administration - School Committee Clerical Salaries	Fixed Payroll	6,000	6,000	0
8	310908	511103	Administration - School Committee	Fixed Payroll	45,600	45,500	100
9	310908	511104	Administration - School Committee Contracted Services	Nonsalary	15,000	75	14,925
10	310908	511106	Administration - School Committee Other Costs	Nonsalary	36,000	30,000	6,000
11	310908	512101	Administration - Superintendent Professional Salaries	Fixed Payroll	218,301	218,300	1
12	310908	512102	Administration - Superintendent Clerical Salaries	Fixed Payroll	61,598	61,597	1
13	310908	512103	Administration - Superintendent Other Salaries	Variable Payroll	102,560	41,855	60,705
14	310908	512104	Administration - Superintendent Contracted Services	Nonsalary	145,900	145,462	438
15	310908	512105	Administration - Superintendent Supplies & Materials	Nonsalary	20,600	16,788	3,812
16	310908	512106	Administration - Superintendent Other Costs	Nonsalary	171,100	113,204	57,896
17	310908	512201	Administration - Assist. Superintendent Professional Salaries	Fixed Payroll	334,663	334,412	251
18	310908	512202	Administration - Assist. Superintendent Clerical Salaries	Fixed Payroll	119,713	117,572	2,141
19	310908	512301	Administration - ODWA Professionals	Fixed Payroll	160,388	129,560	30,828
20	310908	512303	Administration - ODWA Other Salaries	Fixed Payroll	60,589	50,771	9,818
21	310908	512304	Administration - ODWA Contracted Services	Nonsalary	20,500	9,599	10,901
22	310908	512305	Administration - ODWA Supplies & Materials	Nonsalary	18,000	10,159	7,841
23	310908	512306	Administration - ODWA Other Costs	Nonsalary	6,000	5,973	27
24	310908	514101	Administration - Finance Professional Salaries	Fixed Payroll	415,232	410,771	4,461
25	310908	514102	Administration - Finance Clerical Salaries	Fixed Payroll	345,528	345,092	436
26	310908	514105	Administration - Finance Supplies & Materials	Nonsalary	20,700	15,870	4,830
27	310908	514106	Administration - Finance Other Costs	Nonsalary	9,500	3,452	6,048
28	310908	514112	Administration - Finance Clerical Overtime	Variable Payroll	18,000	5,367	12,633
29	310908	514203	Administration - Human Resources Other Salaries	Variable Payroll	40,000	2,513	37,488
30	310908	514306	Administration - Legal Services	Nonsalary	85,000	201,625	(116,625)
31	310908	514356	Administration - Legal Settlements	Nonsalary		7,000	(7,000)
32	310908	514505	Administration - Admin Tech Supplies & Materials	Nonsalary	118,200	94,870	23,330
33	310908	523121	Administration - CFWD Passthrough Account	Nonsalary	0	0	0
34	310908	551001	Benefits - Retirement Incentives	Benefits	50,000	248,108	(198,108)
35	310908	551003	Benefits - Sick Leave Buyback	Benefits	76,500	67,412	9,088
36	310908	552006	Benefits - Umemployment	Benefits	150,000	136,605	13,395
37	310908	552016	Benefits - Workers Compensation	Benefits	300,000	198,887	101,113
38	310908	552026	Benefits - Workers Compensation Medical Expenses	Benefits	175,000	172,802	2,198
39	320101	523051	Beachmont - Classroom Teachers	Fixed Payroll	2,132,032	2,055,068	76,964
40	320102	523051	Beachmont - Classroom Teachers	Fixed Payroll	867,211	767,888	99,323
41	320108	522101	Beachmont - Principals	Fixed Payroll	131,490	131,230	260
42	320108	522102	Beachmont - Building Secretaries	Fixed Payroll	50,657	51,237	(580)
43	320108	522111	Beachmont - Assistant Principals	Fixed Payroll	118,688	119,188	(500)
44	320108	523253	Beachmont - Substitutes	Variable Payroll	15,394	23,608	(8,214)
45	320108	524115	Beachmont - Instructional Material	Nonsalary	56,332	36,641	19,691
46	320208	528001	Beachmont - Social Workers	Fixed Payroll	69,910	75,242	(5,332)
47	320201	523051	Garfield - Classroom Teachers	Fixed Payroll	4,011,663	4,068,984	(57,321)
48	320202	523051	Garfield - Classroom Teachers	Fixed Payroll	1,131,475	957,995	173,480
49	320208	522101	Garfield - Principals	Fixed Payroll	134,774	134,711	63

	B	C	T	U	Y	AD	AE
2	Revere Public Schools						
3	GENERAL LEDGER ACCOUNT DETAIL						
4	FY21						
5							
6	ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
50	320208	522102	Garfield - Building Secretaries	Fixed Payroll	60,070	60,070	0
51	320208	522111	Garfield - Assistant Principals	Fixed Payroll	119,788	119,788	0
52	320208	522503	Garfield - Building Technologists	Fixed Payroll	100,868	106,524	(5,656)
53	320208	523253	Garfield - Substitutes	Variable Payroll	33,239	20,846	12,393
54	320208	524115	Garfield - Instructional Material	Nonsalary	78,742	57,419	21,323
55	320208	528001	Garfield - Social Workers	Fixed Payroll	151,455	156,350	(4,895)
56	320301	523051	Lincoln - Classroom Teachers	Fixed Payroll	2,922,153	2,939,090	(16,937)
57	320302	523051	Lincoln - Classroom Teachers	Fixed Payroll	637,031	634,275	2,756
58	320308	522101	Lincoln - Principals	Fixed Payroll	126,145	126,162	(17)
59	320308	522102	Lincoln - Building Secretaries	Fixed Payroll	56,597	56,645	(48)
60	320308	522111	Lincoln - Assistant Principals	Fixed Payroll	118,688	119,188	(500)
61	320308	522503	Lincoln - Building Technologists	Fixed Payroll	59,924	59,924	(0)
62	320308	523253	Lincoln - Substitutes	Variable Payroll	27,262	27,649	(387)
63	320308	524115	Lincoln - Instructional Material	Nonsalary	51,236	51,216	20
64	320308	528001	Lincoln - Social Workers	Fixed Payroll	88,860	88,860	(0)
65	320401	523051	Hill - Classroom Teachers	Fixed Payroll	3,519,695	3,582,732	(63,037)
66	320402	523051	Hill - Classroom Teachers	Fixed Payroll	655,940	749,348	(93,408)
67	320408	522101	Hill - Principals	Fixed Payroll	127,115	121,228	5,887
68	320408	522102	Hill - Building Secretaries	Fixed Payroll	56,597	57,600	(1,003)
69	320408	522111	Hill - Assistant Principals	Fixed Payroll	121,063	122,788	(1,725)
70	320408	522503	Hill - Building Technologists	Fixed Payroll	76,688	76,688	(0)
71	320408	523253	Hill - Substitutes	Variable Payroll	33,184	27,985	5,199
72	320408	524115	Hill - Instructional Material	Nonsalary	72,316	49,803	22,513
73	320408	528001	Hill - Social Workers	Fixed Payroll	157,080	123,221	33,859
74	320501	523051	Paul Revere - Classroom Teachers	Fixed Payroll	2,446,900	2,523,063	(76,163)
75	320502	523051	Paul Revere - Classroom Teachers	Fixed Payroll	666,846	639,202	27,644
76	320508	522101	Paul Revere - Principals	Fixed Payroll	126,381	126,450	(69)
77	320508	522102	Paul Revere - Building Secretaries	Fixed Payroll	53,467	53,573	(106)
78	320508	522111	Paul Revere - Assistant Principals	Fixed Payroll	117,794	117,794	0
79	320508	523253	Paul Revere - Substitutes	Variable Payroll	20,339	27,817	(7,478)
80	320508	524115	Paul Revere - Instructional Material	Nonsalary	42,542	41,968	574
81	320508	528001	Paul Revere - Social Workers	Fixed Payroll	82,457	88,078	(5,621)
82	320601	523051	Whelan - Classroom Teachers	Fixed Payroll	3,582,552	3,574,478	8,074
83	320602	523051	Whelan - Classroom Teachers	Fixed Payroll	986,746	924,898	61,849
84	320608	522101	Whelan - Principals	Fixed Payroll	158,072	143,756	14,316
85	320608	522102	Whelan - Building Secretaries	Fixed Payroll	116,676	60,070	56,606
86	320608	522111	Whelan - Assistant Principals	Fixed Payroll	117,081	118,206	(1,125)
87	320608	522503	Whelan - Building Technologists	Fixed Payroll	120,446	120,446	(0)
88	320608	523253	Whelan - Substitutes	Variable Payroll	35,011	20,302	14,709
89	320608	524115	Whelan - Instructional Material	Nonsalary	74,260	53,104	21,156
90	320608	528001	Whelan - Social Workers	Fixed Payroll	152,717	180,483	(27,766)
91	320701	523051	Revere High - Classroom Teachers	Fixed Payroll	9,960,302	9,749,508	210,794
92	320702	523051	Revere High - Classroom Teachers	Fixed Payroll	1,502,164	1,443,028	59,136

	B	C	T	U	Y	AD	AE
2	Revere Public Schools						
3	GENERAL LEDGER ACCOUNT DETAIL						
4	FY21						
5							
6	ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
93	320708	522101	Revere High - Principals	Fixed Payroll	150,604	150,650	(46)
94	320708	522102	Revere High - Building Secretaries	Fixed Payroll	280,804	288,597	(7,793)
95	320708	522111	Revere High - Assistant Principals	Fixed Payroll	696,604	698,595	(1,991)
96	320708	522503	Revere High - Building Technologists	Fixed Payroll	229,034	235,111	(6,077)
97	320708	523253	Revere High - Substitutes	Variable Payroll	76,067	55,055	21,012
98	320708	523401	Revere High - Librarians	Fixed Payroll	88,078	0	88,078
99	320708	524115	Revere High - Instructional Material	Nonsalary	106,040	111,891	(5,851)
100	320708	527101	Revere High - Guidance Counselors	Fixed Payroll	697,723	704,206	(6,483)
101	320708	528001	Revere High - Social Workers	Fixed Payroll	431,829	399,701	32,128
102	320801	523051	Seacoast - Classroom Teachers	Fixed Payroll	923,544	873,755	49,789
103	320802	523051	Seacoast - Classroom Teachers	Fixed Payroll	115,161	134,774	(19,613)
104	320808	522101	Seacoast - Principals	Fixed Payroll	132,132	129,442	2,690
105	320808	522102	Seacoast - Building Secretaries	Fixed Payroll	60,076	61,470	(1,394)
106	320808	522111	Seacoast - Assistant Principals	Fixed Payroll	119,788	119,788	0
107	320808	523253	Seacoast - Substitutes	Variable Payroll	4,687	400	4,287
108	320808	524115	Seacoast - Instructional Material	Nonsalary	17,900	21,999	(4,099)
109	320808	527101	Seacoast - Guidance Counselors	Fixed Payroll	95,933	95,933	0
110	320808	528001	Seacoast - Social Workers	Fixed Payroll	90,847	90,847	(0)
111	320901	523303	Instructional - Regular Aides	Fixed Payroll	305,647	202,398	103,249
112	320902	521102	Instructional - SPED Director Clerical Salaries	Fixed Payroll	181,407	174,303	7,104
113	320902	523151	Instructional - SPED Instructional Coordinators	Fixed Payroll	888,712	870,363	18,349
114	320902	523303	Instructional - SPED Aides	Fixed Payroll	1,164,984	968,383	196,601
115	320902	524205	Instructional - SPED Supplies & Materials	Nonsalary	75,000	37,080	37,920
116	320902	524403	Instructional - SPED Summer Other Salaries	Variable Payroll	100,000	97,318	2,682
117	320902	524404	Instructional - SPED 504 Contracted Services	Nonsalary	1,300,000	1,231,457	68,543
118	320902	527204	Instructional - SPED Psychological Evaluations	Nonsalary	300,000	296,839	3,161
119	320903	523465	Instructional - ELL Supplies & Materials	Nonsalary	8,000	5,781	2,219
120	320908	521102	Instructional - Directors Clerical Salaries	Fixed Payroll	232,572	239,059	(6,487)
121	320908	521112	Instructional - Directors Clerical Overtime	Variable Payroll	7,500	854	6,646
122	320908	522503	Instructional - Building Technologists	Fixed Payroll	317,654	318,337	(683)
123	320908	522513	Instructional - Building Technologists Overtime	Variable Payroll	22,500	1,613	20,887
124	320908	523061	Instructional - Degree Changes	Variable Payroll	300,000	0	300,000
125	320908	523071	Instructional - Tutors	Variable Payroll	15,000	0	15,000
126	320908	523081	Instructional - Misc Payments to Teachers	Variable Payroll	576,050	385,793	190,257
127	320908	523111	Instructional - National Board Certification	Variable Payroll	30,000	0	30,000
128	320908	523151	Instructional - Instructional Coaches	Fixed Payroll	386,405	286,490	99,915
129	320908	523253	Instructional - Substitutes	Variable Payroll	410,000	387,789	22,211
130	320908	523403	Instructional - Library Aides	Fixed Payroll	152,975	132,304	20,671
131	320908	523415	Instructional - Fine Arts Non Supplies & Materials	Nonsalary	8,000	14,342	(6,342)
132	320908	523435	Instructional - Math Non Supplies & Materials	Nonsalary	8,000	14,279	(6,279)
133	320908	523445	Instructional - Science Non Supplies & Materials	Nonsalary	8,000	12,097	(4,097)
134	320908	523455	Instructional - Humanities Supplies & Materials	Nonsalary	8,000	8,679	(679)
135	320908	523511	Instructional - PD Leadership Professionals	Fixed Payroll	164,485	171,488	(7,003)

	B	C	T	U	Y	AD	AE
2	Revere Public Schools						
3	GENERAL LEDGER ACCOUNT DETAIL						
4	FY21						
5							
6	ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
136	320908	523571	Instructional - PD Stipends	Variable Payroll	5,000	570	4,430
137	320908	523574	Instructional - PD Contracted Services	Nonsalary	208,000	101,812	106,188
138	320908	523575	Instructional - PD Supplies & Materials	Nonsalary	12,000	2,400	9,600
139	320908	524114	Instructional - Instructional Contracted Services	Nonsalary	526,603	471,170	55,433
140	320908	524115	Instructional - Instrucional Supplies & Materials	Nonsalary	90,000	79,214	10,786
141	320908	524515	Instructional - Classroom Instr Technology	Nonsalary	370,400	316,728	53,672
142	320908	527105	Instructional - Guidance Supplies & Materials	Nonsalary	55,355	74,176	(18,821)
143	320908	527201	Instructional - Teaching and Assessment Professionals	Fixed Payroll	128,221	128,221	(0)
144	320908	527203	Instructional - Proctors	Variable Payroll	2,500	0	2,500
145	321001	523051	Rumney Marsh - Classroom Teachers	Fixed Payroll	2,624,295	2,506,093	118,202
146	321002	523051	Rumney Marsh - Classroom Teachers	Fixed Payroll	976,293	989,125	(12,832)
147	321008	522101	Rumney Marsh - Principals	Fixed Payroll	138,973	122,308	16,665
148	321008	522102	Rumney Marsh - Building Secretaries	Fixed Payroll	56,606	56,606	(0)
149	321008	522111	Rumney Marsh - Assistant Principals	Fixed Payroll	236,376	236,376	0
150	321008	522503	Rumney Marsh - Building Technologists	Fixed Payroll	68,430	68,471	(41)
151	321008	523253	Rumney Marsh - Substitutes	Variable Payroll	23,994	26,210	(2,216)
152	321008	524115	Rumney Marsh - Instructional Material	Nonsalary	44,680	52,703	(8,023)
153	321008	527101	Rumney Marsh - Guidance Counselors	Fixed Payroll	69,042	69,042	0
154	321008	528001	Rumney Marsh - Social Workers	Fixed Payroll	166,338	166,535	(197)
155	321101	523051	Garfield - Classroom Teachers	Fixed Payroll	3,123,544	3,090,260	33,284
156	321102	523051	Garfield - Classroom Teachers	Fixed Payroll	200,942	180,867	20,075
157	321108	522101	Garfield - Principals	Fixed Payroll	137,647	131,711	5,936
158	321108	522102	Garfield - Building Secretaries	Fixed Payroll	50,657	50,760	(103)
159	321108	522111	Garfield - Assistant Principals	Fixed Payroll	237,876	237,876	(0)
160	321108	523253	Garfield - Substitutes	Variable Payroll	25,624	18,450	7,174
161	321108	524115	Garfield - Instructional Material	Nonsalary	41,500	23,908	17,592
162	321108	527101	Garfield - Guidance Counselors	Fixed Payroll	65,000	69,268	(4,268)
163	321108	528001	Garfield - Social Workers	Fixed Payroll	191,889	195,865	(3,976)
164	321201	523051	Susan B. Anthony - Classroom Teachers	Fixed Payroll	3,414,553	3,156,736	257,817
165	321202	523051	Susan B. Anthony - Classroom Teachers	Fixed Payroll	606,221	671,720	(65,499)
166	321208	522101	Susan B. Anthony - Principals	Fixed Payroll	151,985	151,985	(0)
167	321208	522102	Susan B. Anthony - Building Secretaries	Fixed Payroll	60,070	53,813	6,257
168	321208	522111	Susan B. Anthony - Assistant Principals	Fixed Payroll	215,733	219,672	(3,939)
169	321208	523253	Susan B. Anthony - Substitutes	Variable Payroll	22,704	25,570	(2,866)
170	321208	524115	Susan B. Anthony - Instructional Material	Nonsalary	42,880	44,384	(1,504)
171	321208	527101	Susan B. Anthony - Guidance Counselors	Fixed Payroll	98,815	98,815	(0)
172	321208	528001	Susan B. Anthony - Social Workers	Fixed Payroll	177,175	187,176	(10,001)
173	330901	533004	Student Services - Regular Transportation	Nonsalary	1,843,743	1,364,700	479,043
174	330902	533003	Student Services - SPED Transportation Drivers	Fixed Payroll	396,003	231,126	164,877
175	330902	533014	Student Services - SPED Inside Transportation	Nonsalary	315,000	301,525	13,475
176	330902	533024	Student Services - SPED Outside Transportation	Nonsalary	2,770,000	2,769,222	778
177	330908	531001	Student Services - Attendance/Parent Liasons	Fixed Payroll	131,821	134,898	(3,077)
178	330908	531003	Student Services - PIC Other Salaries	Fixed Payroll	673,638	512,037	161,601

	B	C	T	U	Y	AD	AE
2	Revere Public Schools						
3	GENERAL LEDGER ACCOUNT DETAIL						
4	FY21						
5							
6	ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
179	330908	532001	Student Services - Health Nurses	Fixed Payroll	618,711	556,642	62,069
180	330908	532005	Student Services - Health Supplies & Materials	Nonsalary	50,000	35,274	14,726
181	330908	533001	Student Services - Transportation Professional Salaries	Fixed Payroll	91,930	81,727	10,203
182	330908	533002	Student Services - Transportation Clerical Salaries	Fixed Payroll	56,043	57,174	(1,131)
183	330908	533003	Student Services - Transportation Other Salaries	Fixed Payroll	52,169	52,659	(490)
184	330908	533005	Student Services - Transportation Supplies & Materials	Nonsalary	106,090	100,154	5,936
185	330908	533006	Student Services - Transportation Other Costs	Nonsalary	159,135	85,065	74,070
186	330908	533013	Student Services - Transportation Overtime	Variable Payroll	100,000	35,400	64,600
187	330908	533023	Student Services - Transportation Monitors	Variable Payroll	233,760	107,267	126,493
188	330908	533034	Student Services - Homeless Transportation	Nonsalary	369,376	180,422	188,954
189	330908	534006	Student Services - Food Services Other Costs	Nonsalary	80,340	68,189	12,151
190	330908	535101	Student Services - Athletic Directors	Fixed Payroll	127,721	127,721	0
191	330908	535103	Student Services - Athletic Coaches	Variable Payroll	249,700	222,300	27,400
192	330908	535105	Student Services - Athletic Supplies & Materials	Nonsalary	190,000	111,196	78,804
193	330908	535113	Student Services - Athletic Trainers	Fixed Payroll	20,000	20,000	(0)
194	330908	536001	Student Services - School Security Professional Salaries	Variable Payroll	368,429	368,429	0
195	330908	536003	Student Services - Crossing Guards	Variable Payroll	383,100	137,539	245,561
196	330908	536013	Student Services - School Security Other Salaries	Fixed Payroll	548,466	471,922	76,544
197	330908	536015	Student Services - School Security Supplies & Materials	Nonsalary	30,000	10,460	19,540
198	330908	536023	Student Services - School Security Overtime	Variable Payroll	35,000	11,989	23,011
199	340108	541104	Utilities Beachmont - Contracted Cleaning	Utility	148,068	127,008	21,060
200	340108	541305	Utilities Beachmont - Electricity	Utility	158,273	130,080	28,193
201	340108	541315	Utilities Beachmont - Natural Gas	Utility	107,283	63,097	44,186
202	340208	541104	Utilities Garfield - Contracted Cleaning	Utility	208,800	172,800	36,000
203	340208	541305	Utilities Garfield - Electricity	Utility	331,149	208,618	122,531
204	340208	541315	Utilities Garfield - Natural Gas	Utility	156,155	70,491	85,664
205	340308	541104	Utilities Lincoln - Contracted Cleaning	Utility	118,259	102,599	15,660
206	340308	541305	Utilities Lincoln - Electricity	Utility	90,583	87,475	3,108
207	340308	541315	Utilities Lincoln - Natural Gas	Utility	65,710	31,432	34,278
208	340308	541104	Utilities Hill - Contracted Cleaning	Utility	147,722	128,822	18,900
209	340408	541305	Utilities Hill - Electricity	Utility	162,068	98,227	63,841
210	340408	541315	Utilities Hill - Natural Gas	Utility	47,313	35,034	12,279
211	340508	541104	Utilities Paul Revere - Contracted Cleaning	Utility	102,230	89,510	12,720
212	340508	541305	Utilities Paul Revere - Electricity	Utility	127,050	84,329	42,721
213	340508	541315	Utilities Paul Revere - Natural Gas	Utility	19,715	14,003	5,712
214	340708	541104	Utilities Revere High - Contracted Cleaning	Utility	346,152	305,954	40,198
215	340708	541305	Utilities Revere High - Electricity	Utility	468,265	406,720	61,545
216	340708	541315	Utilities Revere High - Natural Gas	Utility	282,554	139,260	143,294
217	340908	541101	Maintenance - Custodial Directors	Fixed Payroll	114,586	119,201	(4,615)
218	340908	541103	Maintenance - Custodians	Fixed Payroll	1,648,652	1,305,730	342,922
219	340908	541104	Maintenance - Custodial Contracted Services	Nonsalary	50,000	362	49,638
220	340908	541105	Maintenance - Custodial Supplies & Materials	Nonsalary	70,000	44,710	25,290
221	340908	541111	Maintenance - Custodial Director Overtime	Variable Payroll	10,000	4,353	5,647

	B	C	T	U	Y	AD	AE
2	Revere Public Schools						
3	GENERAL LEDGER ACCOUNT DETAIL						
4	FY21						
5							
6	ORG	OBJ	ACCOUNT NAME	ACCOUNT TYPE	BUDGET	EXP + ENC	AVAIL
222	340908	541113	Maintenance - Custodial Overtime	Variable Payroll	156,875	45,626	111,249
223	340908	542104	Maintenance - Maintenance of Grounds (Services)	Nonsalary	47,449	47,448	1
224	340908	542203	Maintenance - Tradesmen	Fixed Payroll	477,531	476,996	535
225	340908	542204	Maintenance - Maintenance of Buildings (Services)	Nonsalary	251,265	242,645	8,620
226	340908	542205	Maintenance - Maintenance of Buildings (Supplies)	Nonsalary	250,000	244,471	5,529
227	340908	542213	Maintenance - Tradesmen Overtime	Variable Payroll	42,800	39,211	3,589
228	340908	542254	Maintenance - Building Security Systems (Services)	Nonsalary	100,000	75,853	24,147
229	340908	542255	Maintenance - Building Security Systems (Supplies)	Nonsalary	30,000	12,931	17,069
230	340908	542304	Maintenance - Maintenance of Equipment (Services)	Nonsalary	1,109,366	1,104,608	4,758
231	340908	542305	Maintenance - Maintenance of Equipment (Supplies)	Nonsalary	30,000	13,754	16,246
232	340908	544004	Maintenance - Network & Telecom (Services)	Nonsalary	408,260	396,228	12,032
233	340908	544005	Maintenance - Network & Telecom (Supplies)	Nonsalary	231,276	230,434	842
234	340908	544006	Maintenance - Network & Telecom (Other Costs)	Nonsalary	48,000	0	48,000
235	340908	573004	Capital - Ameresco	Nonsalary	732,294	732,294	0
236	340908	573014	Capital - Building Renovations #1	Nonsalary	100,000	100,000	0
237	340908	573034	Capital - Beachmont Oil Spill	Nonsalary	0	12,334	(12,334)
238			CITY'S CFWD CAPITAL ACCOUNT	Nonsalary	331,521	331,521	0
239	341008	541104	Utilities Rumney Marsh - Contracted Cleaning	Utility	141,480	125,280	16,200
240	341008	541305	Utilities Rumney Marsh - Electricity	Utility	220,178	139,348	80,830
241	341008	541315	Utilities Rumney Marsh - Natural Gas	Utility	47,313	32,170	15,143
242	341208	541104	Utilities Susan B. Anthony - Contracted Cleaning	Utility	203,040	167,400	35,640
243	341208	541305	Utilities Susan B. Anthony - Electricity	Utility	313,881	199,457	114,424
244	341208	541315	Utilities Susan B. Anthony - Natural Gas	Utility	103,707	58,318	45,389
245	360908	562003	Civic Services- Other Salaries	Fixed Payroll	39,783	36,102	3,681
246	390902	591006	Tuitions - Mass Schools	Tuitions	5,269,017	4,790,013	479,004
247	390902	593006	Tuitions - Non Public Schools	Tuitions	3,401,165	3,353,014	48,151
248	390902	594006	Tuitions - Collaboratives	Tuitions	3,512,678	2,812,747	699,931
249	TOTALS				100,415,591	93,061,524	7,354,067



REVERE PUBLIC SCHOOLS

101 SCHOOL STREET
REVERE, MA 02151

Matthew Kruse, CFO 781-286-8233 mkruse@revere.mec.edu

TO: School Committee
FM: Matthew Kruse, CFO
DATE: August 1, 2021
RE: FY21 Food Services Program Final Financial Report

Please find attached the FY21 Final Financial Report for our food services program.

Here are some notes:

- Reimbursement amounts were higher than anticipated due to the federal COVID-19 policy response.
- Payroll costs were lower than anticipated due to part-timers not working at their usual levels.
- Our cumulative fund balance is nearing the peak of allowable ceiling levels, so we will work in FY22 on investing in capital improvements in kitchens that are most in need of them.

Revere Public Schools

FOOD SERVICES PROGRAM FINAL FINANCIAL REPORT

for the period July 2, 2020 - June 30, 2021 (pending any closing entries)

REVENUE	
Cash and Electronic Receipts	14,908
Local Food Services Receipts	2,395
State Reimbursements	3,609,711
Total Cash Inflows:	3,627,014

EXPENDITURES	
Staff Payroll	1,466,071
Payments to Aramark	1,556,684
Non Salary	795
Total Expenditures:	3,023,551

AVAILABLE BALANCE:	603,463
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CFWD FROM PREVIOUS YEAR:	1,368,163
CFWD INTO FOLLOWING YEAR:	1,971,626



**REVERE
PUBLIC
SCHOOLS**

101 SCHOOL STREET
REVERE, MA 02151

Matthew Kruse, CFO 781-286-8233 mkruse@revere.mec.edu

TO: School Committee
FM: Matthew Kruse, CFO
DATE: August 1, 2021
RE: FY21 Revolving Accounts Final Financial Report

Please find attached the FY21 Final Financial Report for our revolving accounts.

Here are some notes:

- Activity was down across the board due to the COVID-19 pandemic and lack of in-person learning for much of the year.
- By law, revolving funds are not allowed to carry a cumulative fund balance deficit from one fiscal year to another. None of ours are.

Revere Public Schools

FY21 REVOLVING ACCOUNTS

Final Report for the period July 1, 2020 - June 30, 2021 pending any closing entries

ACCOUNT	ACCT #	FY21 RECEIPTS	FY21 EXPENDITURES	FY21 AVAILABLE	FUND BALANCE
School Lunch	17051	\$3,627,014	\$3,023,551	\$603,463	\$1,971,626
Athletics	17101	\$70	\$5,576	-\$5,506	\$173,116
School Donations	17281	\$50,123	\$23,910	\$26,213	\$131,872
Garfield Pool	17301	\$0	\$5,718	-\$5,718	\$0
Parks & Rec	17321	\$0	\$0	\$0	\$372,942
Rentals-Billable	17331	\$0	\$49,874	-\$49,874	\$202,221
Afterschool Programs (Elem/Middle Schools)	17491	\$0	\$0	\$0	\$498,661
Credit Recovery (Seacoast)	17501	\$0	\$0	\$0	\$48,867
Credit Recovery (RHS)	17511	\$1,400	\$6,483	-\$5,083	\$6,231
Fine Arts	17671	\$0	\$0	\$0	\$12,073
Early Childhood Tuitions	17681	\$0	\$0	\$0	\$0
Lost Books	17711	\$0	\$0	\$0	\$2,906
SEPAC	17721	\$100	-\$400	\$500	\$19,135
TOTALS		\$3,678,707	\$3,114,712	\$563,995	\$3,439,650

REVERE PUBLIC SCHOOLS
ENROLLMENT
8/17/2021

	BEACHMONT		GARFIELD		HILL		LINCOLN		P. REVERE		WHELAN		TOTAL
E. CH.	Langone		Jussaume AM				DeLuca	11					
	Roy		Jussaume PM				Selig	11					
	Baur		Fratoni AM				To be placed	68					
	To be placed	30	Fratoni PM										
			Kent										
			Stanley										
			To be placed	60									
TOTAL		30		60				90					180
SPED	To be placed	18	TBD	10	Goodwin	9	Anderson	5	Perry		Drapeau	13	
			K-5, 1st-3, 2nd-2)		Norton	5	Heres	8			Ferrari	13	
			MacDonald	7	Sodergren	5	Rosenfield	11			Walpole	9	
											Zimbaldi	9	
TOTAL		18		17		19		24		0		44	122
KIND.	Furey		Burns		Ciano	14	Edelmann	18	110	15	Cardone		
	Powers		Gulizia		DelGreco	14	D"Aura	17	111	15	Dettore		
	Savage		Peck		Newton	14	Marino	17	112	15	Fusco		
	To be placed	47	Speziale		Mastronardi	14	O'Keefe	18	113	15	Patch		
			To be placed	81	Tano	14	Vona	18			Piccadaci		
											To be placed	81	
TOTAL		47		81		70		88		60		81	427
Gr. 1	101	20	Burke	22	Franzese	18	Hayes	21	207A	12	Bibeau	23	
	103	24	DiPanfilo	17	Gazza	18	DeSisto	21	209	18	Clark	22	
			King	18	Mason	21	Johnson	21	211	16	Felice	23	
			Lombard	22	O'Brien	20	Whittridge	20	213	19	Murphy	23	
			Pietrantonio	17	Pierce	20					Santos	23	
TOTAL		44		96		97		83		65		114	499
Gr. 2	101	13	Boncore	20	Cuzzi	21	Allwood	20	210	26	Andrews	20	
	111	13	Frasier	22	Miller	21	Davies	21	212	28	Doherty	20	
	113	14	Hegarty	19	Miraglia	20	Mehr	20	214	26	Nelson	23	
			Karp	17	Todisco	21	Magoon	21			Petrone	22	
			H. Miller	21	Williams	20					TBD	0	
											Zabilski	22	
TOTAL		40		99		103		82		80		107	511
Gr 3	203	18	Elwell	24	Ambrosino	20	Selig	20	301	21	Corrado	20	
	205	17	Haley	24	Herd	19	Enck	20	303	19	Knox	22	
			C. Miller	21	Ippolito	18	Kim	20	205	22	Leonard	22	
			Scata	21	Kalliavas	19	DeMarco	19			Randall	21	
			Smith	23	Moschella	20					Rotger	18	
			To be placed	3							Willis	22	
TOTAL		35		116		96		79		62		125	513
Gr 4	201	13	Crystal	17	Byrne	19	Terrell	22	307	25	Burge	22	
	207	13	Jones	14	Harrington	19	Wahlman	23	309	24	Kingston	22	
	209	15	Lyon	17	LaPlante	18	Gonzalez	22	314	21	Leccese	22	
			McDonough	19	McKinnon	19	Sagamong	22			Siciliano	22	
			Shea	18	Salvatore	18					Cox	20	
			not assigned	5							TBD	22	
TOTAL		41		90		93		89		70		130	513
Gr 5	204	15	Brenckle	18	Devine	17	Houlihan	19	311	26	DeSoto	22	
	206	15	Correia	21	Guilbert	18	Magno	21	312	28	Johnson	22	
	208	15	S. Hickey	19	Serino	18	Nazzaro	20	313	26	Kessler	21	
			TBD	20	Tufo	18	Woods	18			Wilkinson-Flicker	21	
			K. Reilly	19	Vitale	16					TBD	21	
			not assigned	4							TBD	22	
TOTAL		45		101		87		78		80		129	520
ELEM. TOTAL		282		660		565		613		417		730	3285
	GMS		RMA		SBA		SEACOAST		RHS				
GRADE 6	Sheppard	13	Kimker/Disario	22	HR 1	22	Grade 9	9	Grade 9	639			
	Trudel	14	Losmozos/Gatti	20	HR 2	22	Grade 10	7	Grade 10	539			
	He	15	Thomas/Menguc	22	HR 3	22	Grade 11	24	Grade 11	534			
	Xanthopoulos	13	Adreani/Erelli	22	HR 4	22	Grade 12	22	Grade 12	474			
	DelGreco	15	Johnson/Maffucci	21	HR 5	22			Grade 13	8			
	Aeschlimann	15	Carroll/Mailey	21	HR 6	22		62		2194			
	MacDonald	15	Morarity/TBD	21	HR 7	22							
	Herwig	15	McDannell/Pezzuto	23	HR 8	22					ELEM	3285	
	Martin	14	Odenthal	9							M.S.	1683	
	Doherty	13	DeSciora	8							HIGH	2194	
	TBA	14	Kelley	8							S'CS	62	
	TBA	14											
											TOTAL	7224	
TOTAL		170		197		176							
GRADE 7	Lanza	13	Proctor/Pulido	22	HR 1	21							
	Newman	13	Barnet/Allardi	21	HR 2	21							
	Suarez	13	O'Reilly/Prior	22	HR 3	21							
	Alcantar	13	Antidormi/Cinelli	20	HR 4	21							
	Worsencroft	13	Solemina/TBD	21	HR 5	21							
	TBA	13	Canelas/Vaters	21	HR 6	21							
	Martins Pereira	13	Chapin/Sordillo	19	HR 7	22							
	Wolf	13	Jimenez/Briden	21	HR 8	23							
	Bolton	13	Binari	6									
	Cresta-Devine	13	Woods	6									
	Flannery	13											
	Clougherty	13											
	Horgan	13											
TOTAL		169		179		171							
GRADE 8	Mann	15	Perry/Raponi	26	HR 1	23							
	TBA	14	Uminski/Scatamacci	26	HR 2	23							
	Gambale	15	Walter/Shapiro	26	HR 3	23							
	Ardizzoni	14	Brown/Cavallo	26	HR 4	23							
	Mattera	15	Raimp/Dornevil	26	HR 5	23							
	Halvorsen	15	Smith/Gendreau	26	HR 6	23							
	TBA	14	Donovan/TBD	26	HR 7	23							
	Matthews	13	Gavin/Manser	26	HR 8	24							
	Bell	13	Rossi	9									
	McGrail	13	Eager/Howard	9									
	Kadykowicz	13											
	Gallo	13			LIFE SKILLS								
	Ortiz	13			DeLauri								
	Blodgett	13			Hughes								
					To be placed	17							
TOTAL		193		226		202							
MIDDLE TOTAL		532		602		549		1683					

Date: August 17, 2021

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Teacher profiles- 2021-2022

In accordance with the Education Reform Act of 1993, Chapter 71, Section 43,
I am hereby informing you that I have appointed the following teachers:

✓ **Alcantar, Emily- Math Teacher @ Garfield Middle School**

BA in Mathematics and Secondary Education- Lesley University

✓ **Andronikos, Persefoni- District Psychologist**

BA of Arts. Major: Psychology- Hofstra University

MA of Science. Major: School Psychology- Saint John's University

Doctor of Psychology. Major: School Psychology- Saint John's University

✓ **Arroyo, Ivelys- School Adjustment Counselor @ Susan B. Anthony**

BA of Science in Human Services. Minor in Psychological Science- Fitchburg State University

MA of Education in School Counseling and Adjustment Counseling

✓ **Ball, Maxwell- Math Inclusion Teacher @ Revere High School**

BA of Science. Major: Mathematics/ Statistics and Economics- University of Massachusetts

MA in Teaching. Major: Mathematics Education- Boston University

✓ **Barney, Samantha- Kindergarten Teacher @ Beachmont School**

MA of Arts in Teaching. Major: Reading Specialist- Endicott College

✓ **Bennett, Alexa- Theme Teacher @ Susan B. Anthony**

BA of Arts. Major: History, Minor: Creative Writing- New York University

✓ **Blodgett, Emily- Health Teacher @ Garfield Middle School**

BA of Arts. Major; Visual Media Arts, Minor: Marketing Communications- Emerson College

MA of Education. Major: Skills based Health and Social Emotional Learning- Cambridge College

✓ **Browning, Natalie- Gr. 5 ELA? Social Studies @ Garfield Elementary School**

BA of Arts. Major: Elementary Special Education- Providence College

MA of Education. Major: Literacy- Providence College

✓ **Buckley, Elizabeth- Gr. 5 SPED Teacher @ Paul Revere School**

BA of Science. Major: Elementary and Special Education and Spanish- Gordon College

MA of Education. Major: Special Education- George Mason University

✓ **Byrne, Caitlin- Gr. 4 Teacher @ Hill School**

BA of Arts. Major: Elementary Education- University of South Carolina

MA of Education. Major: Elementary Education- Teaching and Curriculum Design-Fitchburg State University

✓ **Caporelli, Kristen- ELL Teacher @ Lincoln School**

BA of Science. Double Major in Psychology and Child Development- Tufts University

✓ **Cavallo, Alma- School Adjustment counselor @ Rumney Marsh Academy**

BA of Social Work. Major; Social Work- Salem State University

✓ **Cipoletti, Lauren- SPED Teacher @ Lincoln School**

BA of Science. Major; Education- Salem State University

BA of Arts. Major: Psychology- Salem State University

MA of Science in Education. Major: Elementary Education

✓ **Conboy, Sean- Biology Teacher @ Revere High School**

BA of Arts. Major: Biology B.A., Minor; Double Major: B.A. in Applied Psychology- Boston College

MA of Education. Major: Education, Minor: Urban Education Concentration- Boston College

✓ **Cordeiro, Jessica- Social Studies Teacher @ Garfield Middle School**

BA of Science. Major: Finance, Minor: Management- Bentley College

MA of Science in Education. Major: Education- University of Massachusetts

✓ **Correa, Nicole- Gr. 2 SPED/Inclusion Teacher @ Paul Revere School**

BA of Arts. Major: Psychology/ Special Education- Marist College

MA of Arts. Major: Educational Psychology- Marist College

✓ **Cox, Keila- Gr. 4 Teacher @ A.C. Whelan School**

BA of Science in Elementary Education. Second Major: Interdisciplinary Studies with a focus in American Studies- Salem State University

MA in Education: Elementary Education- Salem State University

✓ **Cramer, William- ESL Teacher @ Revere High School**

BA of Arts. Major: Religion; East Asian Studies, Minor: History; Politics

✓ **Crystal, Laura- Gr. 4 Teacher @ Garfield Elementary School**

BA of Science, Early Childhood Education and Care- Salem State University

MA of Education, Elementary Education- Salem State University

✓ **Danzer, Jenna- District School Psychologist**

BA of Arts. Major: Psychology, Minor; Family and Consumer Sciences- California State University
Educational Specialist. Major: School Psychology- California State University

✓ **DeOliveira Sereno, Kevyn- Guidance Counselor @ Revere High School**

BA of Arts- Leslie University
MA of Education- Cambridge College

✓ **DeSantis, Polina- District Board Certified Behavior Analyst**

BA of Science, Psychology- Southern New Hampshire University
MA of Science, Psychology- Southern New Hampshire University
Behavior Analyst- Capella University
Doctoral Student, Ph.D. candidate in general Psychology- Capella University, Present

✓ **De Sciora, Julia- SPED Math Teacher @ Rumney Marsh Academy**

BA of Education. Major: Elementary Education/ Linguistics- Gordon College
MA of Education. Major: Reading Specialist and Special Education- Gordon College

✓ **Desmarais, Michael- Chemistry Teacher @Revere High School**

BA of Science. Major; Chemical Engineering, Minor: Computer Science- Lehigh University
BA of Science. Major: Chemical Engineering- University of Rhode Island
MA of Science. Major; Chemical Engineering- University of Rhode Island
MA of Arts in Teaching. Major: Science Education- Boston University

✓ **Donaruma, Adam- Math Teacher @ SeaCoast high School**

BA of Science. Major: Mathematics, Minor; Education- University of Massachusetts

✓ **Dormevil, Erga- School Adjustment Counselor @ Rumney Marsh Academy**

BA of Social Work. Major; Social Work- Salem State College
MA of Social Work. Major; Social Work- Simmons College

✓ **Eagar, Hannah- SPED Teacher @ Rumney Marsh Academy**

BA of Education. Major: Elementary Education, Minor: Fine Arts- Westfield State College

✓ **Flaherty, Kerry- ELA Theme Course Teacher @ Susan B. Anthony**

BA of Arts in English- Framingham State University
M.Ed. in Secondary Education (Present)- Merrimack College

✓ **Galan, Karleny- School Adjustment Counselor- SeaCoast High School**

BA of Arts in Psychology with a Minor in Biology- Pine Manor College
MA in Social Work- Simmons College

✓ **Gavin, John- Gr. 8 Science Teacher @ Rumney Marsh Academy**

BA of Science. Major: Biology- Massachusetts College of liberal Arts

MA of Education. Major; Education- University of Massachusetts

✓ **Genualdo, Bianca- Social Worker/School Adj. Counselor @ Garfield Elementary School**

BA of Science in Psychology- Salem State University

MA of Education in School Counseling/ Adj. Counseling- Salem State University

✓ **Gibson, Gabrielle- Art Teacher @ Revere High School**

BA of Fine Arts- School of Museum of Fine Arts at Tufts University

✓ **Gordinas, Jared- SPED Teacher @ Susan B. Anthony**

BA of Human Development; School and Society- Merrimack College

MA of Arts of Teaching- Northeastern University

✓ **Guadagno, Courtney- ELA Teacher @ Revere High School (1 year)**

BA of Arts. Major: English, Minor: Teacher Education- Salem State University

MA of Education. Major: Education- Salem State University

✓ **Guilbert, Nathan- Gr. 4/5 Math Teacher @ Hill School**

BA of Science in Marketing. School of Management- Rhode Island College

✓ **Gutierrez, Lisbeth- ELL Teacher @ Lincoln School**

BA of Education. Major; Elementary Education- Emmanuel College

✓ **Harrington, Sara- Gr. 4 Teacher @ HILL School**

BA of Arts. Major: Communications- Boston College

MA of Education. Major: Elementary 1-6 and Mild to Moderate Disabilities PreK-8- Gordon College

✓ **Herd, Lauren- SPED Teacher @ Rumney Marsh Academy**

BA of Science. Major: Criminal Justice, Minor; Human Services- Northeastern University

MA in Teaching. Major: Master in Moderate Disabilities PreK-8- Cambridge College

✓ **Hodapp, Katrina- ELL/ SPED Interventionist @ Susan B. Anthony**

BA of Science. Major; Psychology- University of Central Florida

MA of Science in Education. Major; Special Education- University of Central Florida

✓ **Hollowell, Stephanie- Board Certified Behavior Analyst @ Garfield School**

MA of Science. Major; Applied Behavior Analysis- Simmons College

✓ **Hotchkiss, Ethan- Physics Teacher @ Revere High School**

BA of Arts. Major: Chemistry- Keene State College

✓ **Houlihan, Erin- Gr. 5 math/Science Teacher @ Lincoln School**

BA of Arts. Major; Communication Studies; Minor; Public Relations, Management- Bridgewater State University

✓ **Jones, Abigail- District Speech Language Pathologist**

MA of Science. Major: Communication Sciences and Disorders- Northeastern University

✓ **Kang, Heechun- Adjustment Counselor- Revere High School**

BA of Social work- Malone University

BA of Bible and Theology- Malone University

MA of Social Work- Boston University

✓ **Kelleher, Margaret- Library media Specialist @ Revere High School**

BA of Arts. Major; History- Gordon College

MA of Science. Major: Library & Information Science, Minor; School Library Teacher- Simmons College

✓ **Kelley, Kate- Social Worker/Adjustment Counselor @ Garfield Elementary School**

BA of Science. Major: Marketing, Minor: Psychology and Information Design and Communication- Bentley College

MA of Social Work. Major: Social Work- Simmons College

✓ **Kim Jaeheui- ELL Teacher @ Garfield Elementary School**

BA of Arts. Major; English Literature- Korea University

MA of Education. Major: Applied Linguistics- University of Massachusetts

Associate of Arts. Major; Business, Minor: Early Childhood Education- Bunker Hill Community College

Associate of Arts. Major; Health Careers- Roxbury Community College

✓ **Kim, Jessica- Gr. 3 Teacher @ Lincoln School**

BA of Science in Psychology- Salem State University

MA in Elementary Education- Leslie University

✓ **Kingsbury, Arielle- District Occupational Therapist**

BA of Arts. Major; History-University of Mary Washington

MA of Occupational therapy. Major; Occupational Therapy- University of New England

✓ **Krummel, Jeffrey- Math Teacher @ Revere High School**

BA of Science. Major: Civil Engineering, Minor; Project- University of Maryland College Park

MA of Science. Major: Structural Engineering, Mechanic and Materials- University of Texas at Austin

MA of Arts in Teaching. Major; Teaching Secondary Mathematics- Duke University

✓ **Kullmann, Lindsay- Gr. 4 Teacher @ Paul Revere School**

BA of Arts. Major: World Arts & Cultures/ Dance, Minor: Visual & Performing Arts- University of California

MA of Education. Major: Elementary Education- Leslie University

✓ **Li, Kelly- ELL Teacher @ Lincoln School**

BA of Arts. Major: International and Global Studies, Anthropology- Brandeis University

✓ **Little, Jennifer- ELA Creative Writing Teacher @ Rumney Marsh Academy**

BA of Science. Major: English- University of Massachusetts

MA of Education. Major: Education- University of Massachusetts

✓ **Livingston, Carly- Resource Room Teacher @ Paul Revere School**

BA of Arts. Major; Special Education, Minor; Psychology- University of Massachusetts

✓ **LoChirco, Vanessa- SPED Teacher @ Susan B. Anthony**

BA of Arts. Major; Religion, Minor: Educational Studies Concentration- Oberlin College

MA of Education. Major: Education- Endicott College

✓ **MacDougal, Ashley- SPED Teacher @ Susan B. Anthony**

BA of Education. Major: Human Development Psychology, Minor; Elementary- Wheelock College

MA of Science- Wheelock College

✓ **Mailey, Kyle- Physical Education Teacher @ Rumney Marsh Academy**

BA of Science. Major: Physical Education, Minor: Coaching

✓ **Manion, Casey- District Occupational Therapist**

BA of Science. Major: Health, Wellness, and Occupational Studies- University of New England

MA of Occupational Therapy. Major; Occupational Therapy- University of New England

✓ **Marocco, Megan- ESL Teacher @ Hill School**

BA of Arts. Major: Psychology, Minor; education; Spanish- Clark University

MA of Teaching. Major; Elementary Education- Clark University

✓ **Marsh, Ashley- SPED Teacher @ A.C. Whelan school**

BA of Education. Major: Early Childhood Education- Cambridge College

MA of Education. Major; Moderate Disabilities PreK-8 with Applied Behavior Analysis- Cambridge College

✓ **Martins, Joyce- Gr.5 ELA Teacher @ Paul Revere School**

BA of General Studies. Major: Bachelor of Liberal Studies in Interdisciplinary American Studies- Salem State University

BA of Education. Major: BA of Science- Elementary Education- Salem State University

MA of Education. Major: M. Ed. Elementary Education- Salem State University

✓ **McGonagle, Jessica- School Adjustment Counselor @ Susan B. Anthony**

BA of Science. Major; Psychology; Minor: Social Work- Bridgewater State University
MA of Science. Major; Mental Health Counseling; Minor; School Adjustment Counseling- Salem State University

✓ **McKinnon, Kerri- Gr. 4 Teacher @ HILL School**

BA of Science in Elementary Education, Speech Pathology Minor- Gordon College

✓ **Miller, Kelly- ELL Teacher @ Lincoln School**

BA of Science- Education- Skidmore College
MA of Education, English as a Second Language- Framingham State University

✓ **Mondello, Stephen- SPED Inclusion Math Teacher @ Revere High School**

BA of Arts. Major: History and Philosophy- University of Massachusetts
MA of Arts in Teaching. Major; Masters of Arts in Teaching- Salem State University
MA of Education. Major; Special Education (Moderate Disabilities)-Salem State University

✓ **Moriarty, Caroline- Gr. 6 Science Teacher @ Rumney Marsh Academy**

BA of Education. Major; Elementary Education, Minor: Geology- Salem State University
BA of General Studies. Major: Asian Studies, Minor; Geology- Salem State University

✓ **Nasseredine, Hibba- Gr. 6 ELA Teacher @ Susan B. Anthony**

BA in English Language and Secondary Education- Salem State University
MA in Education- Salem State University

✓ **Ortiz, Jose- Physical Education @ Garfield Middle School**

B.S. Sport and Movement Science- Salem State University
M.ED- Salem State University

✓ **Ouansa, Fatima- ELL Teacher @ Garfield Middle School**

MA in teaching. Major; Master's in ESL

✓ **Palmer-Merrill, Lauren- District Board Certified Behavior Analyst**

B.A. Major: French; Minor: African Studies- Brigham Young University
M.S. - Applied Behavior Analysis- Northeastern University

✓ **Parent, Marisa- District School Psychologist**

BA of Arts. Major: Psychology, Minor; Mathematics- Framingham State University
MA of Arts. Major; Professional Psychology- Williams James College
Doctor of Psychology. Major: Clinical Psychology- Williams James College

✓ **Preston, Julia- Social Studies Teacher @ Rumney Marsh Academy**

BA of Arts. Major: History; Minor: Russian- Carleton College
MA of Education. Major: Curriculum and Teaching- Boston University

✓ **Pulido, Alison- Wellness Teacher @ Rumney Marsh Academy**

BA of Science. Major: Physical Education- Bridgewater State University
Graduate Coursework. Major: Social Media Marketing- Southern New Hampshire University
MA of Education. Major: Curriculum and Instruction- Southern New Hampshire University

✓ **Ragusa, Annette- ELL Teacher @ Lincoln School**

BA of Education. Major: Elementary Education, Minor; Hispanic Studies- Boston College
MA of Education. Major: Special Education- Salem State College

✓ **Regan, Maureen-Drama Teacher @ Susan B. Anthony**

BA of Arts. Major: Theater, Minor; Music- Baldwin Wallace University
MA of Music. Major: Vocal Performance, Musical Theater- New York University

✓ **Riney, Julie- Science Teacher @ Susan B. Anthony**

BA of Science. Major; Biology- University of Michigan
MA of Education. Major; Elementary Education - Western Governors University

✓ **Rivera, Ariana- Health Teacher @ Revere High School**

BA of Science. Major: Exercise Sports Science- Fitchburg State University

✓ **Rodriguez, Estephanie- Guidance Counselor @ SeaCoast High School**

BA of Science, Major: Business Management- Endicott College
MA of Business Administration, Major: Business Management- Endicott College
MA of Education, School Counseling- Cambridge College

✓ **Rogers, Scott- Math Teacher @ Revere High School**

BA of Arts. Major; Mathematics, Minor: Russian- Vanderbilt University
MA in Teaching. Major: Teaching Mathematics- University of Illinois

✓ **Rollins, Amanda- SPED Teacher @ Hill School**

MA of Education. Major: Curriculum and Instruction, Minor; Moderate Disabilities- Merrimack College

✓ **Rossi, Angelica- SPED Teacher @ Rumney Marsh Academy**

BA of Arts. Major: History, Minor: Education- University of Massachusetts
MA of Education. Major: M.Ed. - University of Massachusetts

✓ **Sawyer, Kali- Social Studies Teacher @ Seacoast High School**

BA of Arts. Major; History- University of New Hampshire
MA of Education. Major: Secondary Education- University of New Hampshire

Certificate of Advanced Graduate Studies. Major; Moderate Disabilities- American International College

✓ **Scatamacchia, Michael- Wellness Teacher @ Rumney Marsh Academy**

BA of Science. Major: Sport Movement Science- Salem State University

MA of Education. Major; Education- Salem State University

✓ **Shelmire, Cameron- SPED Teacher @ Susan B. Anthony**

BA of Arts and Sciences in Elementary and Special Education- Providence College

✓ **Stantial, Emma- Gr. 3 Math & Science Teacher @ Beachmont School**

BA of Education. Major; Early Childhood Education- Salem State University

MA of Education. Major; Early Education Childhood Education- Salem State University

✓ **Steinberger, Sarah- School Adjustment Counselor @ Paul Revere School**

BA of Science. Major: Secondary Education, Political Science, Minor: History- University of Vermont

MA of Social Work. Major: Clinical Social Work. Minor: Trauma and Violence Specialization- Boston University

✓ **Sugar, Ryan- Health Teacher @ Susan B. Anthony**

BA of Science. Major; Sport, Fitness & Leisure- Salem State College

MA of Arts in Teaching. Major: Physical Education- Salem State College

✓ **Sundar, Anna- ELL Teacher @ Lincoln School**

BA of Science in Interdisciplinary Liberal Studies, Minors: Elementary Education, General Music- James Madison University

MA of Education in curriculum and Instruction- George Mason University

✓ **Stevens, Lani- Math Teacher @ Revere High School**

BA of Science. Dual Major: Analytical Economics and Sustainability-University of New Hampshire

✓ **Stuart, Samantha- ESL Teacher @ Hill School**

BA of Education. Major; Special Education, Minor: Disability Studies- Fitchburg State College

MA of Education. Major; English as a Second Language- Merrimack College

✓ **Tanza, Maria- Integrated Early Childhood Teacher @ Beachmont School**

BA of Education. Major: Elementary Education and English- Salem State College

MA of Art Education. Major; Early Education- Wheelock College

✓ **Terrell, Grace- Gr. 4 Science & Math Teacher @ Lincoln School**

BA of Science in Education. Major; Liberal Studies- Interdisciplinary Language Arts- Framingham State University

✓ **Torok, Grace- Music/Chorus Teacher @ Susan B. Anthony**

BA of Music. Major: Music Education, Minor: Sub-Concentration Vocal Performance- Boston University

✓ **Vaters, Leigh- Reading Interventionist @ Rumney Marsh Academy**

BA of Science. Major: Communications, Minor: Psychology- Salem State University

BA of Science. Major: Education, Minor: Psychology- Salem State University

MA of Education. Major: reading Specialist- Gordon College

✓ **Vaughen, Lorna- STEM Teacher @ Garfield Elementary School**

BA of Arts. Major; Elementary Education, Minor: History- Emmanuel College

MA of Educaion. Major; Research into Science Curricula- Emmanuel College

✓ **Villalobos, Amanda- Chemistry Teacher @ Revere High School**

BA of Science in Chemistry, Concentration in Chemistry with a minor in Mathematics- University of Texas

MA of Science in Chemistry, Concentration in Chemistry, with an emphasis in analytical chemistry- Ohio

University- August 2021

✓ **Walsh, Meghann-Extended Learning Opportunity Counselor (ELO) @ Revere High School**

BA of Arts. Major; American Studies, Minor; Education Studies- Brandeis University

MA of Education. Major: School Counseling- University of Massachusetts

✓ **Waxman, Allison- Humanities/ ELL Teacher- Seacoast High School**

BA of Arts. Major: Journalism, Minor: Philosophy, Sociology- University of Rhode Island

MA of Education. Major: Curriculum and Instruction, English- Florida Atlantic University

Educational Specialist. Major: Educational Leadership, brain- Based Research- Nova Southeastern University

✓ **Weaver, Jackson- Science Teacher @ Garfield Middle School**

BA of Arts. Major; Environmental Science- University of Massachusetts

✓ **Weiner, Jill- Reading Specialist @ Revere High School**

BA of Science. Major; Early Education; Minor; Child Life- Wheelock College

MA of Art Education. Major: Reading- university of Kentucky

✓ **Wylie, Chelsea- Gr. 4 Math Teacher @ Beachmont School**

BA of Science. Elementary Education and Special Education- University of Nevada

MA of Education School Counseling- University of Southern California

Date: August 17, 2021

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Hires/Resignations/Retirements/Leave of Absences/Terminations/Transfers

LOA

1. Aide, GES- Riley, Faith
2. Teacher, RMA- Botto, Nicholas
3. Guidance Counselor, RHS- Cushing, Heidi
4. Teacher, WHE- Salinas, Alesia
5. Teacher, RMA- Lopez, Mixi
6. Teacher, SBA- Dixon, Eleni
7. Guidance Counselor- Cushing, Heidi
8. Teacher, RMA- Jones, Jean
9. Guidance Counselor- RHS- Mercedes, Cecilia
10. Teacher, LIN- Vona, Katie
11. Teacher, RHS- Derian, Jamie
12. Aide, WHE-Vidal, Marleny
13. Teacher- RHS- Ciccarello, Joseph

NEW HIRES

1. Director of English Learner and Language Programs- LaBollita, Jennifer
2. Assistant Principal- GES- Duquette, Elizabeth
3. Assistant Principal- HILL- Holmes, Melody
4. Parent Information Center Coordinator- Johnson, Shane
5. Principal- BEA- Freisen, Christopher
6. Communications Coordinator – District- Bolthrunis, Anne
7. Assistant Principal- WHE- Shanley, Rachel
8. Assistant Principal- WHE- Stanley, Brian
9. Human Resource Director- Maida, Lori
10. Principal- WHE- Pelletier, André
11. Teacher- GMS- Huff, Amanda
12. School Counseling Fellow- SBA- Toumayan, Taylor
13. Operational Assistant, Central Office- Schanck, Allyson
14. School Adjustment Counselor, SBA – Arroyo, Ivelys
15. Math Inclusion Teacher, RHS – Ball, Mawell
16. Theme Teacher, SBA – Bennett, Alexa
17. SPED Teacher, Grade 5, PRE – Buckley, Elizabeth
18. Teacher, Grade 4, HILL – Byrne, Caitlin

19. SPED Teacher, LIN – Cipoletti, Lauren
20. Biology Teacher, RHS – Conboy, Sean
21. Social Studies Teacher, GMS – Cordeiro, Jessica
22. SPED/Inclusion Teacher, Grade 2, PRE – Correa, Nicole
23. Teacher, Grade 4 , WHE – Cox, Keila
24. ESL Teacher, RHS – Cramer, William
25. Teacher, Grade 4, GES – Crystal, Laura
26. School Psychologist, District – Danzer, Jenna
27. Guidance Counselor, RHS – DeOliveira Sereno, Kevyn
28. BCBA, District – DeSantis, Polina
29. SPED Math Teacher, RMA – DeSciora, Julia
30. Chemistry Teacher, RHS – Desmarais, Michael
31. Math Teacher, SEA – Donaruma, Adam
32. Teacher, Grade 4, HILL – Harrington, Sara
33. School Adjustment Counselor, SEA – Galan, Karleny
34. Art Teacher, RHS – Gibson, Gabrielle
35. SPED Teacher, SBA – Gordinas, Jared
36. Chemistry Teacher, RHS – Villalobos, Amanda
37. Guidance Counselor, SEA – Rodriguez, Estephanie
38. Aide, SBA – Maestranzi, Justin
39. Health Aide- SBA- Camargo, Walter
40. Health Aide- GES- De La Rosa, Ana
41. Family Liason- SBA- Clyne-De Cicco, Leslie
42. Family Liaison- WHE- Ghodbano, Hoda
43. Family Liaison- SEA- Kinaoui, Ouafa
44. Family Liaison, BEA- Ruiz, Carolina
45. Family Liaison- RMA- Fridjat, Khadidja
46. Health Aide, LIN- Gomez, Patricia
47. Teacher, Gr. 5 ELA/ Social Studies, GES- Browning, Natalie
48. Social Worker/School Adj. Counselor, GES- Genualdo, Bianca
49. Gr. 4 Teacher, GES- Kullman, Lindsay
50. ELA Creative Writing Teacher- RMA- Little, Jennifer
51. Resource Room Teacher- PRE- Livingston, Carly
52. SPED Teacher, SBA- LoChirco, Vanessa
53. Library Media Specialist, RHS- Kelleher, Margaret
54. FT Bus Driver- Michel, Kenny
55. SPED Teacher- SBA- MacDougal, Ashley
56. Occupational Therapist- District- Manion, Casey
57. SPED Teacher- WHE- Marsh, Ashley
58. ESL Teacher- HILL- Marocco, Megan
59. District Psychologist- Andronikos, Persefoni
60. Social Studies Teacher- RMA- Preston, Julia

61. Wellness Teacher- RMA- Pulido, Alison
62. Math Teacher- GMS- Alcantar, Emily
63. School Adjustment Counselor- SBA- McGonagle, Jessica
64. Physical Education Teacher- RMA- Mailey, Kyle
65. Gr. 5 ELA Teacher- PRE- Martins, Joyce
66. ELL Teacher- LIN- Miller, Kelly
67. Gr. 6 ELA Teacher –SBA- Nassereddine, Hibba
68. Assistant Principal- RHS- Ortega, Jorge
69. Physical Education Teacher- GMS- Ortiz, Jose
70. District Board Certified Behavior Analyst- Palmer- Merrill, Lauren
71. Aide, RHS-Jonah, Janty
72. Aide, RHS-Adely, Enaam
73. Aide, RHS-Polimeno, Arthur
74. Family Liaison, LIN- Aguirre, Sonia
75. Health Teacher, GMS- Blodgett, Emily
76. Gr. 5 Math/Science Teacher- LIN- Houlihan, Erin
77. BCBA, GAR- Hollowell, Stephanie
78. Aide, BEA-DiFilippo, Lauren
79. Family Liaison, RHS- Figueroa, Sandra
80. Math Teacher- RHS- Stevens, Lani
81. ESL Teacher- HILL- Stuart, Samantha
82. Health Teacher- Susan B. Anthony- Sugar, Ryan
83. Integrate Early childhood Teacher- BEA- Tanza, Maria
84. ELL Teacher- GMS- Ouansa, Fatima
85. SPED Inclusion Math Teacher- RHS- Mondello, Stephen
86. ELA Teacher- RHS- Guadagno, Courtney (1 year)
87. School Adjustment Counselor- RMA- Cavallo, Alma
88. District Occupational Therapist- Kingsbury, Arielle
89. Gr. 4 Teacher- HILL- McKinnon, Kerri
90. ELL Teacher- LIN- Ragusa, Annette
91. Drama Teacher- SBA- Regan, Maureen
92. Science Teacher- SBA- Riney, Julie
93. SPED Teacher- RMA- Rossi, Angelica
94. Social Studies Teacher- SEA- Sawyer, Kali
95. Wellness Teacher- Rumney Marsh Academy- Scatamacchia, Michael
96. SPED Teacher- SBA- Shelmire, Cameron
97. Gr. 3 Math & Science Teacher- BEA- Stantial, Emma
98. School Adjustment Counselor- PRE- Steinberger, Sarah
99. Gr.4 Science 7 Math Teacher- LIN- Terrell, Grace
100. STEM Teacher- GES- Vaughn, Lorna
101. Extended Learning Opportunity Counselor- RHS- Walsh, Meghann
102. Science Teacher- GMS- Weaver, Jackson

103. Gr. 4 Math Teacher- BEA- Wylie, Chelsea
104. Family Liaison- PRE- Canas, Arminda
105. Reading Specialist Teacher- RHS- Weiner, Jill
106. ELL Teacher- GES- Kim, Jaeheui
107. Humanities/ ELL Teacher- SEA - Waxman, Allison
108. Gr. 6 Science teacher- RMA- Moriarty, Caroline
109. Health Aide- RHS- Santos Erazo, Mayra
110. Health Aide-BEA/SEA- Bonilla, Cindy
111. Health Aide- PRE- Hughes, Lorine
112. Aide-RHS-Labbe, Janelle
113. Security/Translator- RHS- Herrera, Veronica
114. SPED Teacher- RMA- Eagar, Hannah
115. Gr. 4/5Math Teacher- HILL- Guilbert, Nathan
116. Assistant Principal- RHS- Falzarano, Julianne
117. Health Teacher- RHS- Rivera, Ariana
118. Physics Teacher- RHS- Hotchkiss, Ethan
119. Aide-BEA-Leone, Jennifer
120. Aide-GES-Botti, Patrice
121. ELL Teacher- LIN- Sundar, Anna
122. ELL Teacher- LIN- Gutierrez, Lizbeth
123. ELL Teacher- LIN- Gutierrez, Lizbeth
124. ELA Theme Course Teacher- SBA- Flaherty, Kerry
125. Family Liaison- GMS- Paz, Senndy
126. Health Aide- WHE- Manjarres, Jose Alberto
127. Reading Interventionist- RMA - Vaters, Leigh
128. Gr. 8 Science Teacher- RMA- Gavin, John
129. Math Teacher- RHS- Rogers, Scott (1 year)
130. ELL Teacher- LIN- Li, Kelly
131. Kindergarten Teacher- BEA- Barney, Samantha
132. School Adjustment Counselor- RMA- Dormevil, Erga
133. Aide-GES-Autry, Kristen
134. Aide-RMA-Bensoultane, Ahmed
135. Aide-RHS-Coffey, Kristin
136. Teacher Fellow-RHS-Glidden, Abigail
137. Teacher Fellow-LIN-Czechowicz, Courtney
138. Teacher Fellow-BEA-Trotochaud, Emily
139. Teacher Fellow-SBA-Toumayan, Taylor
140. Aide-WHE-Acuna, Lizbeth
141. District School Psychologist- Parent, Marisa
142. Music/Chorus Teacher- SBA- Torok, Julia
143. ELL Teacher- LIN- Caporelli, Kristen

RESIGNATIONS

1. Aide, WHE- Cox, Keila
2. Teacher, SBA- Malady, Siobhan (6/30/21)
3. Teacher, GMS- Laxague, Pearl
4. Teacher, SBA- DeFronzo, Sara
5. Teacher, SBA- Brotchie, Lillian,
6. Aide, PRE- de Sciora, Julia
7. Teacher, RMA- Brooks, Joelle
8. Teacher- SBA- DeNapoli, Gina
9. Teacher – BEA – Furey, Shayla
10. French Teacher- RHS- Racano, Andrea
11. Science Teacher- RMA- Chiesa, Erin
12. School Adj. Counselor- GES- Randazzo, Hillary (6/30/21)
13. Teacher, RMA- Feingold, Daniel (7/23/21)
14. Assistant Principal, GMS- Arlington, Tyler
15. Teacher, RMA, Scalese, Stefanie
16. Teacher- RMA- Grant Lausier, Alyssa
17. Teacher, RHS- Her, Anita (8/5/21)
18. IT- District- Orellana, Julia
19. Guidance Counselor- RHS- Rodriguez, Adriana
20. Teacher- WHE- Stoll, Bethany (8/3/21)
21. Math Teacher- RHS- Krummel, Jeffrey
22. Teacher, WHE- Willis, Matthew
23. Teacher- WHE- DeMaura, Erin
24. Teacher- WHE- Stoll, Bethany
25. Aide-BEA-Leone, Jennifer
26. Aide-RHS-Coffey, Kristin

RETIREMENTS

1. Teacher- GES- Donovan, Joanne
2. Teacher- WHE- DiLiegro, Lenore
3. Teacher- RMA- Page, Donna
4. Teacher- PRE- Incerto, Terry

TERMINATIONS OR RELIEVED

1. Teacher- SBA- Prather, Guy (6/21/21)
2. Teacher- SBA- Dion, Matthew (6/21/21)

TRANSFERS

1. From Security/Translator to Operational Assistant at RHS- Gonzalez, Jessica
2. From FT Translator @ PIC to Family Liaison @ GES- Soffel Vieira, Keila
3. Teacher- From RMA ELA to GMS ELA- Rohan April
4. Teacher- From LIN p/t EC to LIN gr. 3- Selig, Tracy
5. Teacher- From HILL Gr. 1 to Consulting Teacher Mindfulness- Ceballos, Madeline
6. Teacher- From LIN Gr. 2 to HILL Gr. 1- Pierce, Holly
7. Teacher- From HILL Gr. 2 to Consulting Teacher K-2- Giuliano-Miranda, Janeen
8. Teacher- From RMA Social Studies to Seacoast Guidance- Westberg, Kyle
9. Teacher- From RMA Physical Education to RHS Physical Education- O'Donnell, Megan
10. Teacher- RHS Math to RHS Math Coach- Hamilton, Melissa
11. Teacher- From LIN Gr. 5 to Consulting Teacher Deeper Learning- Kordis, Lindsey
12. Teacher- From SBA Science to Consulting Teacher Middle School- Burt, Katie
13. Teacher- From BEA EC Integrated to PRE Gr. 1- Langone, Jodi
14. Teacher- From HILL ESL to WHE ESL- Larosa, Jean
15. Teacher- From LIN ESL to WHE ESL- Haines Natichioni, Sarah
16. Teacher- From LIN Gr. 3 to HILL GR. 3- Ambrosino, Alexandra
17. Teacher- From RHS Chemistry to RHS STE Coach- Parker, Erin
18. Teacher- From SEA History to RHS History/ Financial Literacy- Blaisdell, Nicolas
19. Teacher- From GMS ESL to HILL ESL- Martins Pereira, Lorayne
20. Teacher- From RHS Math to RHS STEM Interventionist- Kohr, Jennifer
21. Teacher- From RMA/SEA ELL to RMA ELL- Brilliant, Hannah
22. Teacher- From SEA School Adj. Counselor to RHS School Adj. Counselor- Montoya, Damaris
23. Teacher- From WHE Physical Education to Adaptive Physical Education (District Elementary)
Reyes, Colleen
24. Teacher- RHS Health to Elementary Health (District)- Mantia, Deanne
25. Security/Translator @ GES/GMS to Security/Translator @WHE – Mendoza, Ana

DEATH

Transfers over the summer

August 12, 2021

Transfers out:

	PreK	K	1	2	3	4	5	6	7	8	9	10	11	12	Grand Total
Whelan			1	1	2	1	6								11
Lincoln		1	4	2	3	3	5								18
Beachmont			2	7	2	1	1								13
Garfield	1	2	4	4	5	1	2								19
GMS									2	1					3
Hill		1	4	5	9	5	12								36
RHS											6	14	7	10	37
RMA								2	3	1					6
Out placed					1				1				1		3
SBA								2	3	7					12
Grand Total	1	4	15	19	22	11	26	4	9	9	6	14	8	10	158

Transfers In:

	PK3	PK4	0	1	2	3	4	5	6	7	8	9	10	12	Grand Total
Whelan			58	3	1	1	1	1							65
Lincoln		3	57	2	1			3							66
Beachmont	1	5	22	1				1							30
Garfield	6	15	58			2	1								82
Hill			48	3		1		2							54
Paul Revere			30	4		1	2								37
Reg School			3						1	4	6				14
RHS												4	2	2	8
RMA									1						1
Grand Total	7	23	276	13	2	5	4	7	2	4	6	4	2	2	357

Summary of Resignations

August 12, 2021

Resignations	34	Reasons
RHS	3	Commute (2), Moved
SEA	1	After LOA
GMS	3	Moved (2) Career Change
RMA	4	Commute, Career advancement, Baby, none given
SBA	6	Relocated (3), Career change, Caring for parent, poor culture
BEA	2	Moved, Career change
GES	5	Commute (2), Career Advancement, poor culture , After LOA
HIL	0	
LIN	1	Concerns with EL Curriculum
PRE	2	After LOA, Moved
WHE	5	Commute (2), Career Advancement, none given (2)
District	2	Carrer advancement, Dissatisfied with leadership/management