

Committee of the Whole Meeting
January 19, 2021

A Committee of the Whole meeting will be held on **Tuesday, January 19, 2021, at 5:00 p.m. via Zoom Meeting.**

Join Zoom Meeting

<https://us02web.zoom.us/j/83675425604?pwd=ODJsRXR1OVI1NFBQVzZvK2xVSndkUT09>

Meeting ID: 836 7542 5604

Passcode: r0BfA8

AGENDA:

1. Consent Calendar
 - Approval of Minutes
 - Warrants (Attached)
 - Quarterly Financial Report-Quarter 2 (Attached)
 - Financial Report Through December 31 for All CvRF Money (Attached)
 - Food Service Financials (None)
 - Communications
 - Enrollment Update (Attached)
 - Personnel Items (Attached)
 - New Hires
 - Retirements/ Resignations/ Terminations
 - Acceptance of Donations/ Gifts (None)
 - School Field Trips (None)
2. Remote Medical days for paraprofessionals
3. Vacant custodial positions
4. Scheduling School Improvement Plan presentations
5. Operating Protocols
6. Overarching Goals
7. Subcommittees for 2021
8. Discussion of Reopening of Schools
9. Regular Meeting Agenda Items and Miscellaneous Items

Respectfully submitted,

Dianne K. Kelly, Ed.D

Superintendent of Schools

DK/rp

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2	January 2021 School Committee Meeting					
3	BILLS FOR SCHOOL COMMITTEE APPROVAL					
4						
5	VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION
6						
7	APPROPRIATED ACCOUNTS					
8						
9	SPRINT	310908	SUPERINTENDENTS CONTRACT SERV	20215029	1,171.63	MOBILE PHONE SERVICES
10	SPRINT	310908	SUPERINTENDENTS CONTRACT SERV	20215029	1,032.16	MOBILE PHONE SERVICES
11	SPRINT	310908	SUPERINTENDENTS CONTRACT SERV	20215029	1,077.13	MOBILE PHONE SERVICES
12	SPRINT	310908	SUPERINTENDENTS CONTRACT SERV	20215029	1,032.16	MOBILE PHONE SERVICES
13	FRONTLINE TECHNOLOGI	310908	SUPERINTENDENTS CONTRACT SERV	20215632	13,919.39	PROFESSIONAL LEARNING MANAGEMEME
14	SWIFTREACH NETWORK	310908	SUPERINTENDENTS CONTRACT SERV	20215583	7,700.00	CONTRACTED SERVICE
15	W B MASON COMPANY IN	310908	SUPERINTENDENTS SUPPLIES MATS	20215151	220.47	OFFICE SUPPLIES
16	BARILE, NANCY G.	310908	SUPERINTENDENTS OTHER COSTS		1,250.00	NATIONAL BOARD RENEWAL
17	INDEPENDENT NEWSPAPE	310908	SUPERINTENDENTS OTHER COSTS	20215684	40.00	NOTICES FOR RPS DISTRICT EVENT
18	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	10.17	OFFICE SUPPLIES
19	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	292.28	OFFICE SUPPLIES
20	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	41.08	OFFICE SUPPLIES
21	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	16.50	OFFICE SUPPLIES
22	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	24.54	OFFICE SUPPLIES
23	W B MASON COMPANY IN	310908	BUSINESS FINANCE SUPPLIES MATS	20215004	21.76	OFFICE SUPPLIES
24	CAM OFFICE SERVICES	310908	BUSINESS FINANCE SUPPLIES MATS	20215043	137.34	COPY MACHINE SUPPLIES
25	DS SERVICES OF AMERI	310908	BUSINESS FINANCE SUPPLIES MATS	20215140	47.88	WATER FOR THE OFFICE
26	HIGHLAND SHREDDING L	310908	BUSINESS FINANCE SUPPLIES MATS	20205799	189.00	SHREDDING SERVICE
27	VALERIO DOMINELLO	310908	LEGAL SERVICES	20215032	4,290.55	LEGAL SERVICES
28	DIVISION OF EMPLOYME	310908	WC MEDICAL EXPENSES		64,257.15	UNEMPLOYMENT
29	DIVISION OF EMPLOYME	310908	WC MEDICAL EXPENSES		40,804.56	UNEMPLOYMENT
30	SCHOOL SPECIALTY INC	320108	INSTRUCTIONAL MATERIALS	20206516	1,449.61	SCHOOL SUPPLIES
31	RICOH USA INC	320108	INSTRUCTIONAL MATERIALS	20215162	3,521.40	COPIER LEASE AND MAINTENANCE
32	MSSAA	320208	INSTRUCTIONAL MATERIALS	20215201	300.00	MEMBERSHIP DUES
33	MSSAA	320208	INSTRUCTIONAL MATERIALS	20215201	300.00	MEMBERSHIP DUES
34	RICOH USA INC	320208	INSTRUCTIONAL MATERIALS	20215501	3,508.68	COPIER LEASE
35	SCHOLASTIC INC	320308	INSTRUCTIONAL MATERIALS	20215001	1,515.98	READING MATERIALS
36	MACIE PUBLISHING CO	320308	INSTRUCTIONAL MATERIALS	20215450	490.50	RECORDERS FOR MUSIC CLASS
37	REVERE SPORTING GDS,	320408	INSTRUCTIONAL MATERIALS	20215541	1,845.00	FACULTY AND STAFF ACCESSORY
38	SCHOOL SPECIALTY INC	320408	INSTRUCTIONAL MATERIALS	20215200	5,953.13	SUPPLIES FOR HILL ELEMENTARY S
39	SCHOOL SPECIALTY INC	320408	INSTRUCTIONAL MATERIALS	20215546	1,724.10	SUPPLIES FOR HILL ELEMENTARY S
40	RICOH USA INC	320408	INSTRUCTIONAL MATERIALS	20215218	1,587.00	COPIER MAINTENANCE

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VENDOR NAME		ORG ACCOUNT		DESCRIPTION		P.O.		AMOUNT		DESCRIPTION	
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41	RICOH USA INC	320408	INSTRUCTIONAL MATERIALS			20215217		913.00			COPIER MAINTENANCE
42	DISCOVERY EDUCATION	320508	INSTRUCTIONAL MATERIALS			20215420		376.00			SCIENCE PROGRAM SUBSCRIPTION
43	CLASSROOM DIRECT	320508	INSTRUCTIONAL MATERIALS			20215475		961.20			LIBRARY CART
44	CENTER FOR THE	320508	INSTRUCTIONAL MATERIALS			20215606		891.00			GRADE 5 BOOK CLUB BOOKS
45	SCHOOL SPECIALTY INC	320608	INSTRUCTIONAL MATERIALS			20215513		2,123.50			ART SUPPLIES
46	SCHOOL SPECIALTY INC	320608	INSTRUCTIONAL MATERIALS			20215514		1,581.86			ART SUPPLIES
47	BUSINESS COPY ASSOCI	320608	INSTRUCTIONAL MATERIALS			20215493		3,513.14			COPIER MAINTENANCE
48	BUSINESS COPY ASSOCI	320608	INSTRUCTIONAL MATERIALS			20215493		580.00			COPIER MAINTENANCE
49	JOSTENS INC	320708	INSTRUCTIONAL MATERIALS			20215416		73.26			DIPLOMAS & COVERS
50	DS SERVICES OF AMERI	320708	INSTRUCTIONAL MATERIALS			20215426		27.54			WATER SERVICE
51	ZOOM VIDEO COMMUNICA	320708	INSTRUCTIONAL MATERIALS			20215526		1,238.90			ZOOM WEBINAR SERVICE
52	VALLEY COMMUNICATION	320808	INSTRUCTIONAL MATERIALS			20215367		237.50			PROJECTOR LAMP
53	SCHOOL SPECIALTY INC	320808	INSTRUCTIONAL MATERIALS			20215309		135.78			ART SUPPLIES
54	RETROFIT INC	320808	INSTRUCTIONAL MATERIALS			20206453		4,948.46			CHROMEBOOKS
55	SHORE EDUCATIONAL CO	320902	ASSISTIVE TECHNOLOGY SUPPLIES			20215593		750.00			PROFESSIONAL DEVELOPMENT
56	SHORE EDUCATIONAL CO	320902	ASSISTIVE TECHNOLOGY SUPPLIES			20215673		385.00			PROFESSIONAL DEVELOPMENT
57	SHORE EDUCATIONAL CO	320902	ASSISTIVE TECHNOLOGY SUPPLIES			20215673		385.00			PROFESSIONAL DEVELOPMENT
58	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES			20215310		28.48			GENERAL OFFICE SUPPLIES
59	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES			20215310		8.82			GENERAL OFFICE SUPPLIES
60	W B MASON COMPANY IN	320902	ASSISTIVE TECHNOLOGY SUPPLIES			20215310		11.96			GENERAL OFFICE SUPPLIES
61	CARROLL CENTER FOR T	320902	SPED 504 SERVICES			20215348		4,471.50			EDUCATIONAL SERVICES
62	MASS ASSOCIATION OF	320902	SPED 504 SERVICES			20215516		2,050.00			ADMIN DUES AND CONFERENCES
63	MURPHY, HESSE, TOOMEY&	320902	SPED 504 SERVICES			20215349		514.50			SPED LEGAL
64	MURPHY, HESSE, TOOMEY&	320902	SPED 504 SERVICES			20215349		2,989.00			SPED LEGAL
65	MURPHY, HESSE, TOOMEY&	320902	SPED 504 SERVICES			20215349		1,641.50			SPED LEGAL
66	MASS GENERAL PHYSICI	320902	SPED 504 SERVICES			20215533		850.00			SPECIAL EDUCATION SERVICES
67	BOSTON ABA INC	320902	SPED 504 SERVICES			20215510		1,344.00			SPECIALTY SERVICES
68	BOSTON ABA INC	320902	SPED 504 SERVICES			20215510		1,596.00			SPECIALTY SERVICES
69	SEDGWICK ROBERT	320902	SPED 504 SERVICES			20215533		2,050.00			SPECIAL EDUCATION SERVICES
70	SEDGWICK ROBERT	320902	SPED 504 SERVICES			20215533		1,050.00			SPECIAL EDUCATION SERVICES
71	LAMBROPOULOS KATHERI	320902	SPED 504 SERVICES			20215533		600.00			SPECIAL EDUCATION SERVICES
72	LYONS & ROGERS LLC	320902	SPED 504 SERVICES			20215439		300.00			CONFERENCE
73	MASSACHUSETTS BEHAVI	320902	SPED 504 SERVICES			20215180		5,920.00			SPECIALIZED EDUCATIONAL SERVIC
74	MASSACHUSETTS BEHAVI	320902	SPED 504 SERVICES			20215180		5,600.00			SPECIALIZED EDUCATIONAL SERVIC
75	MAXIM HEALTHCARE	320902	SPED 504 SERVICES			20215455		1,125.00			NURSING SERVICES
76	MAXIM HEALTHCARE	320902	SPED 504 SERVICES			20215455		1,125.00			NURSING SERVICES
77	MAXIM HEALTHCARE	320902	SPED 504 SERVICES			20215455		1,000.00			NURSING SERVICES

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VENDOR NAME		ORG ACCOUNT		P.O.		AMOUNT		DESCRIPTION			
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78	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	1,125.00	NURSING SERVICES					
79	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	625.00	NURSING SERVICES					
80	MAXIM HEALTHCARE	320902	SPED 504 SERVICES	20215455	1,000.00	NURSING SERVICES					
81	NEW ENGLAND ABA, INC	320902	SPED 504 SERVICES	20215240	1,020.00	SPECIALIZED EDUCATIONAL SERVIC					
82	EI US, LLC	320902	SPED 504 SERVICES	20215532	79.80	SPECIAL EDUCATION SERVICES					
83	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	865.10	TRANSLATION SERVICE					
84	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	1,200.00	TRANSLATION SERVICE					
85	INTERPRETERS ASSOCIA	320902	SPED 504 SERVICES	20215343	1,086.00	TRANSLATION SERVICE					
86	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	422.10	SPECIALIZED EDUCATION SERVICES					
87	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	281.40	SPECIALIZED EDUCATION SERVICES					
88	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	1,254.34	SPECIALIZED EDUCATION SERVICES					
89	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	738.68	SPECIALIZED EDUCATION SERVICES					
90	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	1,723.58	SPECIALIZED EDUCATION SERVICES					
91	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	527.63	SPECIALIZED EDUCATION SERVICES					
92	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	633.15	SPECIALIZED EDUCATION SERVICES					
93	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	292.66	SPECIALIZED EDUCATION SERVICES					
94	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	281.40	SPECIALIZED EDUCATION SERVICES					
95	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	2,220.10	SPECIALIZED EDUCATION SERVICES					
96	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	1,146.19	SPECIALIZED EDUCATION SERVICES					
97	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	105.53	SPECIALIZED EDUCATION SERVICES					
98	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215535	492.46	SPECIALIZED EDUCATION SERVICES					
99	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215609	1,497.94	SPECIALIZED EDUCATION SERVICES					
100	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215609	2,006.91	SPECIALIZED EDUCATION SERVICES					
101	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215609	1,626.20	SPECIALIZED EDUCATION SERVICES					
102	AUTISM SPECTRUM	320902	SPED 504 SERVICES	20215609	1,533.12	SPECIALIZED EDUCATION SERVICES					
103	THERAPY TRAVELERS LL	320902	SPED 504 SERVICES	20215611	1,220.00	SPECIALIZED EDUCATION SERVICES					
104	THERAPY TRAVELERS LL	320902	SPED 504 SERVICES	20215611	1,321.26	SPECIALIZED EDUCATION SERVICES					
105	THERAPY TRAVELERS LL	320902	SPED 504 SERVICES	20215611	2,013.00	SPECIALIZED EDUCATION SERVICES					
106	SUNBELT STAFFING LLC	320902	SPED 504 SERVICES	20215627	1,105.00	SPECIALIZED EDUCATION SERVICES					
107	SUNBELT STAFFING LLC	320902	SPED 504 SERVICES	20215627	850.00	SPECIALIZED EDUCATION SERVICES					
108	SUNBELT STAFFING LLC	320902	SPED 504 SERVICES	20215627	2,125.00	SPECIALIZED EDUCATION SERVICES					
109	SUNBELT STAFFING LLC	320902	SPED 504 SERVICES	20215627	2,040.00	SPECIALIZED EDUCATION SERVICES					
110	IPEVO INC	320908	MATH NON SALARY COSTS	20215326	1,039.28	DOCUMENT CAMERAS					
111	SCHOOL SPECIALTY INC	320908	SCIENCE NON SALARY COSTS	20215444	606.92	SUPPLIES					
112	SCHOOL SPECIALTY INC	320908	SCIENCE NON SALARY COSTS	20215448	607.80	SUPPLIES					
113	ASSOCIATION FOR SUPE	320908	SCIENCE NON SALARY COSTS	20215469	239.00	MEMBERSHIP FEES FOR MATT COSTA					
114	ASSOCIATION FOR SUPE	320908	HUMANITIES NON SALARY COSTS	20206191	28.86	BOOK					

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VENDOR NAME		ORG ACCOUNT		DESCRIPTION		P.O.		AMOUNT		DESCRIPTION	
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115	ASSOCIATION FOR SUPE	320908	HUMANITIES NON SALARY COSTS	20215491	59.00	MEMBERSHIP FEES FOR DR. CHRIST					
116	FOLLETT SCHOOL SOLUT	320908	HUMANITIES NON SALARY COSTS	20215600	86.90	BOOKS					
117	HOUGHTON MIFFLIN	320908	PROFESSIONAL DEVELOPMENT SERV	20215288	23,289.00	PROFESSIONAL DEVELOPMENT					
118	W B MASON COMPANY IN	321008	INSTRUCTIONAL MATERIALS	20215378	41.98	OFFICE SUPPLIES					
119	FERGUSON ENTERPRISES	321008	INSTRUCTIONAL MATERIALS	20206141	2,918.00	WATER BOTTLE FILL STATION					
120	RICOH USA INC	321008	INSTRUCTIONAL MATERIALS	20215434	6,490.08	COPIER LEASE AND MAINTENANCE					
121	RICOH USA INC	321008	INSTRUCTIONAL MATERIALS	20215435	2,997.84	COPIER LEASE AND MAINTENANCE					
122	RICOH USA INC	321008	INSTRUCTIONAL MATERIALS	20215433	8,309.52	COPIER LEASE AND MAINTENANCE					
123	RICOH USA INC	321008	INSTRUCTIONAL MATERIALS	20215435	1,704.00	COPIER LEASE AND MAINTENANCE					
124	RICOH USA INC	321108	INSTRUCTIONAL MATERIALS	20215323	4,200.12	COPIER LEASE					
125	SCHOOL SPECIALTY INC	321208	INSTRUCTIONAL MATERIALS	20206534	742.99	ART SUPPLIES					
126	SCHOOL SPECIALTY INC	321208	INSTRUCTIONAL MATERIALS	20206534	248.90	ART SUPPLIES					
127	SCHOOL SPECIALTY INC	321208	INSTRUCTIONAL MATERIALS	20206534	32.14	ART SUPPLIES					
128	SCHOOL SPECIALTY INC	321208	INSTRUCTIONAL MATERIALS	20206533	66.58	ART SUPPLIES					
129	SCHOOL SPECIALTY INC	321208	INSTRUCTIONAL MATERIALS	20206532	2,255.01	ART SUPPLIES					
130	SCHOOL SPECIALTY INC	321208	INSTRUCTIONAL MATERIALS	20206533	1,425.03	ART SUPPLIES					
131	TOP USA CORP	321208	INSTRUCTIONAL MATERIALS	20206546	1,731.41	HAND SANITIZER					
132	HEALEY BUS INC	330901	REGULAR TRANSPORTATION	20215531	76,500.00	REGULAR TRANSPORTATION INSIDE					
133	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20215300	8,755.00	SPED TRANSPORTATION OUTSIDE TH					
134	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20215585	712.50	SPED TRANSPORTATION OUTSIDE TH					
135	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20215300	10,815.00	SPED TRANSPORTATION OUTSIDE TH					
136	ACTION AMBULANCE	330902	SPED OUTSIDE TRANSPORTATION	20215585	9,500.00	SPED TRANSPORTATION OUTSIDE TH					
137	DIRUZZA, CARLA TACEL	330902	SPED OUTSIDE TRANSPORTATION	20215176	1,500.00	PARENT TRANSPORTATION OUTSIDE					
138	NORTH SHORE SHUTTLE	330902	SPED OUTSIDE TRANSPORTATION	20215538	1,500.00	SPED TRANSPORTATION OUTSIDE TH					
139	NORTH SHORE SHUTTLE	330902	SPED OUTSIDE TRANSPORTATION	20215540	1,550.00	SPED TRANSPORTATION OUTSIDE TH					
140	NORTH SHORE SHUTTLE	330902	SPED OUTSIDE TRANSPORTATION	20215407	4,410.00	SPED TRANSPORTATION OUTSIDE TH					
141	NORTH SHORE SHUTTLE	330902	SPED OUTSIDE TRANSPORTATION	20215406	4,215.00	SPED TRANSPORTATION OUTSIDE TH					
142	NORTH SHORE SHUTTLE	330902	SPED OUTSIDE TRANSPORTATION	20215405	4,315.00	SPED TRANSPORTATION OUTSIDE TH					
143	NORTH SHORE SHUTTLE	330902	SPED OUTSIDE TRANSPORTATION	20215538	2,355.00	SPED TRANSPORTATION OUTSIDE TH					
144	NORTH SHORE SHUTTLE	330902	SPED OUTSIDE TRANSPORTATION	20215404	2,550.00	SPED TRANSPORTATION OUTSIDE TH					
145	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215358	1,400.00	SPED TRANSPORTATION OUTSIDE TH					
146	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215296	3,000.00	SPED TRANSPORTATION OUTSIDE TH					
147	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215504	3,150.00	SPED TRANSPORTATION OUTSIDE TH					
148	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215457	2,625.00	SPED TRANSPORTATION OUTSIDE TH					
149	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215459	7,600.00	SPED TRANSPORTATION OUTSIDE TH					
150	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215460	4,400.00	SPED TRANSPORTATION OUTSIDE TH					
151	MCJ TRANSPORTATION	330902	SPED OUTSIDE TRANSPORTATION	20215506	1,575.00	SPED TRANSPORTATION OUTSIDE TH					

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VENDOR NAME		ORG	ACCOUNT	P.O.		AMOUNT	DESCRIPTION				
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152	AMERIEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION		20215539	2,340.00	SPED TRANSPORTATION OUTSIDE TH				
153	AMERIEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION		20215539	3,900.00	SPED TRANSPORTATION OUTSIDE TH				
154	AMERIEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION		20215302	3,570.00	SPED TRANSPORTATION OUTSIDE TH				
155	AMERIEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION		20215357	3,700.00	SPED TRANSPORTATION OUTSIDE TH				
156	AMERIEN CARING SERV	330902	SPED OUTSIDE TRANSPORTATION		20215357	3,700.00	SPED TRANSPORTATION OUTSIDE TH				
157	TRANS EXPRESS INC	330902	SPED OUTSIDE TRANSPORTATION		20215537	1,200.00	SPED TRANSPORTATION OUTSIDE TH				
158	MARK'S TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION		20215512	864.00	SPED TRANSPORTATION OUTSIDE TH				
159	MARK'S TRANSPORTATIO	330902	SPED OUTSIDE TRANSPORTATION		20215512	972.00	SPED TRANSPORTATION OUTSIDE TH				
160	NICKS LUXURY TRANSPOR	330902	SPED OUTSIDE TRANSPORTATION		20215293	2,250.00	SPED TRANSPORTATION OUTSIDE TH				
161	NICKS LUXURY TRANSPOR	330902	SPED OUTSIDE TRANSPORTATION		20215301	1,470.00	SPED TRANSPORTATION OUTSIDE TH				
162	NICHOLS LAURA	330902	SPED OUTSIDE TRANSPORTATION		20215177	800.00	PARENT TRANSPORTATION OUTSIDE				
163	MESHESHA, TIGIST	330902	SPED OUTSIDE TRANSPORTATION			630.00	MARCH2020 TRANSPORTATION				
164	DAITCO INC	330908	TRANSPORTATION SUPPLIES MATS		20215049	244.52	NECESSARY AND/OR GENERAL/EMERG				
165	NEW ENGLAND TRANSIT	330908	TRANSPORTATION SUPPLIES MATS		20215052	37.41	REPAIR TO TRANSPORTATION VEHIC				
166	NEW ENGLAND TRANSIT	330908	TRANSPORTATION SUPPLIES MATS		20215052	189.77	REPAIR TO TRANSPORTATION VEHIC				
167	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS		20215053	35.00	INSPECTION ON SCHOOL DEPT. VEH				
168	UNITED AUTO & TRUCK	330908	TRANSPORTATION SUPPLIES MATS		20215053	70.00	INSPECTION ON SCHOOL DEPT. VEH				
169	WEX BANK	330908	TRANSPORTATION SUPPLIES MATS		20215034	376.28	GASOLINE FOR REVERE SCHOOL VEH				
170	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS		20215095	35.00	CONTRACTED SERVICE				
171	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS		20215095	60.00	CONTRACTED SERVICE				
172	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS		20215095	53.20	CONTRACTED SERVICE				
173	MASTER AUTO INC	330908	TRANSPORTATION OTHER COSTS		20215095	158.09	CONTRACTED SERVICE				
174	NORTH READING LYNNF	330908	HOMELESS TRANSPORTATION			960.00	APRIL 2020 COVID19 EXEMPTION PAYMENT				
175	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS		20215581	560.00	REPAIR OF FOOD SERVICE EQUIPME				
176	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS		20215581	474.50	REPAIR OF FOOD SERVICE EQUIPME				
177	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS		20215581	170.00	REPAIR OF FOOD SERVICE EQUIPME				
178	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS		20215581	668.50	REPAIR OF FOOD SERVICE EQUIPME				
179	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS		20215581	127.50	REPAIR OF FOOD SERVICE EQUIPME				
180	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS		20215581	1,297.50	REPAIR OF FOOD SERVICE EQUIPME				
181	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS		20215581	1,317.00	REPAIR OF FOOD SERVICE EQUIPME				
182	JANCO SALES & SERVIC	330908	FOOD SERVICES OTHER COSTS		20215581	85.00	REPAIR OF FOOD SERVICE EQUIPME				
183	RIDDELL ALL AMERICAN	330908	ATHLETIC SUPPLIES & MATS		20205841	1,206.28	RECONDITIONING SERVICES				
184	MCCLOSKEY BOB AGENC	330908	ATHLETIC SUPPLIES & MATS		20215055	8,905.00	INSURANCE FOR ATHLETIC DEPARTM				
185	MCCLOSKEY BOB AGENC	330908	ATHLETIC SUPPLIES & MATS		20215599	2,472.00	INSURANCE FOR ATHLETIC DEPARTM				
186	LOBBYGUARD SOLUTIONS	330908	SECURITY SUPPLIES		20215503	4,000.00	SOFTWARE RENEWAL				
187	COMPLETE CLEANING CO	340108	CONTRACTED CLEANING		20215024	1,755.00	CLEANING SERVICES				
188	NATIONAL GRID	340108	ELECTRICITY			5,167.46	ELECTRICITY				

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VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION				
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189	NATIONAL GRID	340108	NATURAL GAS		4,371.51	NATURAL GAS			
190	COMPLETE CLEANING CO	340208	CONTRACTED CLEANING ELECTRICITY	20215027	3,000.00	CLEANING SERVICES			
191	NATIONAL GRID	340208	ELECTRICITY		367.44	ELECTRICITY			
192	COMPLETE CLEANING CO	340308	CONTRACTED CLEANING ELECTRICITY	20215091	1,305.00	CLEANING SERVICES			
193	NATIONAL GRID	340308	ELECTRICITY		5,325.73	ELECTRICITY			
194	NATIONAL GRID	340308	NATURAL GAS		3,508.44	NATURAL GAS			
195	COMPLETE CLEANING CO	340408	CONTRACTED CLEANING ELECTRICITY	20215092	1,575.00	CLEANING SERVICES			
196	NATIONAL GRID	340408	ELECTRICITY		8,376.78	ELECTRICITY			
197	NATIONAL GRID	340408	NATURAL GAS		2,276.43	NATURAL GAS			
198	COMPLETE CLEANING CO	340508	CONTRACTED CLEANING ELECTRICITY	20215090	1,060.00	CLEANING SERVICES			
199	NATIONAL GRID	340508	ELECTRICITY		4,737.34	ELECTRICITY			
200	NATIONAL GRID	340508	NATURAL GAS		1,049.79	NATURAL GAS			
201	COMPLETE CLEANING CO	340708	CONTRACTED CLEANING	20215026	2,405.00	CLEANING SERVICES			
202	COMPLETE CLEANING CO	340708	CONTRACTED CLEANING ELECTRICITY	20215026	945.00	CLEANING SERVICES			
203	NATIONAL GRID	340708	ELECTRICITY		8,884.38	ELECTRICITY			
204	NATIONAL GRID	340708	ELECTRICITY		1,667.75	ELECTRICITY			
205	NATIONAL GRID	340708	NATURAL GAS		11,259.82	NATURAL GAS			
206	LANCELOT JANITORIAL	340908	CUSTODIAL SUPPLIES & MATS	20215601	94.00	EMERGENCY JANITORIAL SUPPLIES-			
207	NEXT GEN SUPPLY	340908	CUSTODIAL SUPPLIES & MATS	20215605	527.70	PAPER TOWEL DISPENSER AND HAND			
208	NORFOLK POWER EQUIPM	340908	RUBBISH REMOVAL/DISPOSAL	20206530	34,368.00	KUBOTA TRACTOR-BEACHMONT SCHO			
209	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20215314	1.23	LOCK REPAIR, KEY DUPLICATION,			
210	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20215571	30.72	LOCK REPAIR, KEY DUPLICATION,			
211	MASSLOCK	340908	MAINT OF BUILDINGS CONTR SERV	20215571	59.90	LOCK REPAIR, KEY DUPLICATION,			
212	BENNETT COMMUNICATIO	340908	MAINT OF BUILDINGS CONTR SERV	20215572	337.00	TROUBLESHOOT INTERCOM SYSTEM-R			
213	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT			
214	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215573	3,753.30	EMERGENCY ELEVATOR SERVICES-DI			
215	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215573	2,284.00	EMERGENCY ELEVATOR SERVICES-DI			
216	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215573	2,284.00	EMERGENCY ELEVATOR SERVICES-DI			
217	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT			
218	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	316.66	ELEVATOR MAINTENANCE-DISTRICT			
219	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT			
220	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT			
221	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	474.99	ELEVATOR MAINTENANCE-DISTRICT			
222	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT			
223	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT			
224	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215573	391.00	EMERGENCY ELEVATOR SERVICES-DI			
225	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215573	195.50	EMERGENCY ELEVATOR SERVICES-DI			

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226	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215573	235.75	EMERGENCY ELEVATOR SERVICES-DI
227	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215130	193.50	OPEN PO FOR EMERGENCY ELEVATOR
228	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215573	266.50	EMERGENCY ELEVATOR SERVICES-DI
229	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215425	84.00	EMERGENCY ELEVATOR SERVICES -
230	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215130	744.00	OPEN PO FOR EMERGENCY ELEVATOR
231	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT
232	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	316.66	ELEVATOR MAINTENANCE-DISTRICT
233	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT
234	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT
235	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	474.99	ELEVATOR MAINTENANCE-DISTRICT
236	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT
237	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT
238	EMBREE & WHITE, INC	340908	MAINT OF BUILDINGS CONTR SERV	20215187	158.33	ELEVATOR MAINTENANCE-DISTRICT
239	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20215315	126.41	GENERATOR MAINTENANCE
240	FM GENERATOR INC	340908	MAINT OF BUILDINGS CONTR SERV	20215315	38.13	GENERATOR MAINTENANCE
241	CONCORP INC	340908	MAINT OF BUILDINGS CONTR SERV	20215315	265.00	RMA - SERVICE FOR PH NEUTRALIZ
242	UNITED RENTALS (N.A.	340908	MAINT OF BUILDINGS CONTR SERV	20215429	1,945.69	RENTAL OF AERIAL LIFTS - DISTR
243	UNITED RENTALS (N.A.	340908	MAINT OF BUILDINGS CONTR SERV	20215341	70.26	RENTAL OF AERIAL LIFTS-DISTRIC
244	UNITED RENTALS (N.A.	340908	MAINT OF BUILDINGS CONTR SERV	20215620	126.75	RENTAL OF AERIAL LIFTS-DISTRIC
245	UNITED RENTALS (N.A.	340908	MAINT OF BUILDINGS CONTR SERV	20215620	2,631.10	RENTAL OF AERIAL LIFTS-DISTRIC
246	B & B PEST CONTROL	340908	MAINT OF BUILDINGS CONTR SERV	20215465	880.00	PEST MANAGEMENT SERVICES-DISTR
247	SUBURBAN GLASS & MIR	340908	MAINT OF BUILDINGS CONTR SERV	20215482	1,529.00	REPLACE BROKEN WINDOW RHS
248	SANTARY CHEMICAL	340908	MAINT OF BUILDINGS CONTR SERV	20205951	1,295.00	PEST MANAGEMENT SERVICES
249	SANTARY CHEMICAL	340908	MAINT OF BUILDINGS CONTR SERV	20205951	1,095.00	PEST MANAGEMENT SERVICES
250	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20215098	1,576.00	BUILDING & MAINTENANCE SUPPLIE
251	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20215098	1,758.18	BUILDING & MAINTENANCE SUPPLIE
252	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20215098	1,358.40	BUILDING & MAINTENANCE SUPPLIE
253	GRAINGER	340908	MAINTENANCE OF BUILDINGS	20215098	271.68	BUILDING & MAINTENANCE SUPPLIE
254	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	2,602.19	BUILDING SUPPLIES - DISTRICT W
255	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	49.44	BUILDING SUPPLIES - DISTRICT W
256	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	93.12	BUILDING SUPPLIES - DISTRICT W
257	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	469.26	BUILDING SUPPLIES - DISTRICT W
258	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	206.30	BUILDING SUPPLIES - DISTRICT W
259	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	356.65	BUILDING SUPPLIES - DISTRICT W
260	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	192.77	BUILDING SUPPLIES - DISTRICT W
261	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	151.55	BUILDING SUPPLIES - DISTRICT W
262	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS	20215022	159.74	BUILDING SUPPLIES - DISTRICT W

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263	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS			20215022		77.84			BUILDING SUPPLIES - DISTRICT W
264	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS			20215022		49.88			BUILDING SUPPLIES - DISTRICT W
265	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS			20215022		94.54			BUILDING SUPPLIES - DISTRICT W
266	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS			20215022		233.88			BUILDING SUPPLIES - DISTRICT W
267	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS			20215022		70.16			BUILDING SUPPLIES - DISTRICT W
268	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS			20215022		113.37			BUILDING SUPPLIES - DISTRICT W
269	HOME DEPOT	340908	MAINTENANCE OF BUILDINGS			20215022		104.32			BUILDING SUPPLIES - DISTRICT W
270	W B MASON COMPANY IN	340908	MAINTENANCE OF BUILDINGS			20215594		155.98			FLOOR HEATERS - RHS
271	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		771.33			HVAC/PLUMBING SUPPLIES-DISTRIC
272	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		1,562.96			HVAC/PLUMBING SUPPLIES-DISTRIC
273	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		3,382.00			HVAC/PLUMBING SUPPLIES-DISTRIC
274	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		268.05			HVAC/PLUMBING SUPPLIES-DISTRIC
275	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		562.40			HVAC/PLUMBING SUPPLIES-DISTRIC
276	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		358.80			HVAC/PLUMBING SUPPLIES-DISTRIC
277	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		110.99			HVAC/PLUMBING SUPPLIES-DISTRIC
278	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		684.93			HVAC/PLUMBING SUPPLIES-DISTRIC
279	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		351.72			HVAC/PLUMBING SUPPLIES-DISTRIC
280	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		65.05			HVAC/PLUMBING SUPPLIES-DISTRIC
281	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		131.37			HVAC/PLUMBING SUPPLIES-DISTRIC
282	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		144.25			HVAC/PLUMBING SUPPLIES-DISTRIC
283	F W WEBB COMPANY	340908	MAINTENANCE OF BUILDINGS			20215101		80.88			HVAC/PLUMBING SUPPLIES-DISTRIC
284	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS			20215102		4,917.33			PLUMBING SUPPLIES-DISTRICT WID
285	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS			20215102		640.25			PLUMBING SUPPLIES-DISTRICT WID
286	FERGUSON ENTERPRISES	340908	MAINTENANCE OF BUILDINGS			20215102		1,333.63			PLUMBING SUPPLIES-DISTRICT WID
287	WOODSIDE HARDWARE CO	340908	MAINTENANCE OF BUILDINGS			20215274		111.38			MISCELLANEOUS HARDWARE ITEMS-D
288	BLAINE WINDOW HARD	340908	MAINTENANCE OF BUILDINGS			20215383		470.00			PARTS FOR WINDOWS-GARFIELD
289	PLUMBING & HEATING	340908	MAINTENANCE OF BUILDINGS			20215596		54.00			PLUMBING SUPPLIES - DISTRICT W
290	PLUMBING & HEATING	340908	MAINTENANCE OF BUILDINGS			20215596		85.74			PLUMBING SUPPLIES - DISTRICT W
291	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS			20215103		605.00			ELECTRICAL SUPPLIES -DISTRICT
292	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS			20215103		195.29			ELECTRICAL SUPPLIES -DISTRICT
293	SONEPAR DISTRIBUTIN	340908	MAINTENANCE OF BUILDINGS			20215103		131.10			ELECTRICAL SUPPLIES -DISTRICT
294	WEX BANK	340908	MAINTENANCE OF BUILDINGS			20215295		670.01			FLEET GASOLINE-MAINTENANCE DEP
295	LIKARR, INC	340908	MAINTENANCE OF BUILDINGS			20206523		584.55			HAND SANTIZER DISPENSERS AND F
296	LIKARR, INC	340908	MAINTENANCE OF BUILDINGS			20206523		662.49			HAND SANTIZER DISPENSERS AND F
297	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS			20215330		499.94			PAINT AND PAINT SUPPLIES-DISTR
298	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS			20215330		231.99			PAINT AND PAINT SUPPLIES-DISTR
299	HOME DECOR GROUP LLC	340908	MAINTENANCE OF BUILDINGS			20215330		111.98			PAINT AND PAINT SUPPLIES-DISTR

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VENDOR NAME	ORG	ACCOUNT		P.O.	AMOUNT	DESCRIPTION					
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300	NEXT GEN SUPPLY	340908	MAINTENANCE OF BUILDINGS	20215071	854.00	HAND SOAP- DISTRICT WIDE					
301	CENTURY SECURITY SYS	340908	BUILDING SECURITY SERVICES	20215612	686.00	MAINTENANCE, TESTING AND REPAIR					
302	BCM CONTROLS CORP	340908	BUILDING SECURITY SERVICES	20215461	43,325.00	BUILDING SECURITY					
303	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20215560	1,323.25	WALK-IN FREEZER SERVICE CALL-G					
304	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20215619	6,476.38	AC-3 LEAK REPAIR-HILL					
305	AMERESCO INC	340908	MAINTENANCE OF EQUIPMENT	20215238	62,720.55	MAINTENANCE SERVICES AGREEMENT					
306	VERIZON	340908	TELECOMMUNICATIONS	20215031	41.02	TELECOMMUNICATIONS					
307	VERIZON	340908	TELECOMMUNICATIONS	20215031	863.29	TELECOMMUNICATIONS					
308	VERIZON	340908	TELECOMMUNICATIONS	20215031	73.09	TELECOMMUNICATIONS					
309	VERIZON	340908	TELECOMMUNICATIONS	20215031	56.34	TELECOMMUNICATIONS					
310	VERIZON	340908	TELECOMMUNICATIONS	20215031	276.32	TELECOMMUNICATIONS					
311	WINDSTREAM HOLDINGS	340908	TELECOMMUNICATIONS	20215014	138.16	TELECOMMUNICATIONS					
312	RETROFIT INC	340908	NETWORK TELECOM SUPPLIES	20215419	7,677.51	SUPPLIES - TECHNOLOGY					
313	W B MASON COMPANY IN	340908	NETWORK TELECOM SUPPLIES	20215422	257.73	OFFICE SUPPLIES					
314	ATC GROUP SERVICES I	340908	OIL SPILL	20205646	3,768.15	CONTRACTED SERVICE					
315	BLW ENGINEERS INC	340908	CAPITAL OUTLAY	20215104	1,625.00	PROJECT MANAGEMENT SERVICES FO					
316	BLW ENGINEERS INC	340908	CAPITAL OUTLAY	20215104	1,625.00	PROJECT MANAGEMENT SERVICES FO					
317	COMPLETE CLEANING CO	341008	CONTRACTED CLEANING	20215025	1,350.00	CLEANING SERVICES					
318	NATIONAL GRID	341008	ELECTRICITY		10.61	ELECTRICITY					
319	NATIONAL GRID	341008	NATURAL GAS		2,209.52	NATURAL GAS					
320	COMPLETE CLEANING CO	341208	CONTRACTED CLEANING	20215023	2,970.00	CLEANING SERVICES					
321	NATIONAL GRID	341208	ELECTRICITY		1,524.03	ELECTRICITY					
322	NATIONAL GRID	341208	NATURAL GAS		116.68	NATURAL GAS					
323	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215400	5,887.00	SPED TUITION TO MA SCHOOLS					
324	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215264	5,887.00	SPED TUITION TO MA SCHOOLS					
325	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215290	10,482.40	SPED TUITION TO MA SCHOOLS					
326	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215401	5,887.00	SPED TUITION					
327	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215264	5,887.00	SPED TUITION TO MA SCHOOLS					
328	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215264	5,887.00	SPED TUITION TO MA SCHOOLS					
329	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215290	10,482.40	SPED TUITION TO MA SCHOOLS					
330	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215264	5,887.00	SPED TUITION TO MA SCHOOLS					
331	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215290	10,482.40	SPED TUITION TO MA SCHOOLS					
332	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215400	5,003.95	SPED TUITION TO MA SCHOOLS					
333	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215264	5,003.95	SPED TUITION TO MA SCHOOLS					
334	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215290	8,910.04	SPED TUITION TO MA SCHOOLS					
335	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215401	5,003.95	SPED TUITION					
336	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS	20215264	5,003.95	SPED TUITION TO MA SCHOOLS					

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337	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS			20215264		5,003.95			SPED TUITION TO MA SCHOOLS
338	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS			20215290		8,910.04			SPED TUITION TO MA SCHOOLS
339	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS			20215264		5,003.95			SPED TUITION TO MA SCHOOLS
340	NORTH SHORE EDUCATIO	390902	TUITION TO MASS SCHOOLS			20215290		8,910.04			SPED TUITION TO MA SCHOOLS
341	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215173		2,094.00			SPED TUITION TO MA SCHOOLS
342	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215462		7,848.96			SPED TUITIONS TO MA SCHOOLS
343	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215608		3,737.60			SPED TUITIONS TO MA SCHOOLS
344	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215172		6,353.92			SPED TUITION TO MA SCHOOL
345	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		10,421.85			SPED TUITION TO MA SCHOOLS
346	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215171		6,353.92			SPED TUITION TO MA SCHOOL
347	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOLS
348	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215171		6,353.92			SPED TUITION TO MA SCHOOL
349	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215173		6,353.92			SPED TUITION TO MA SCHOOLS
350	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOLS
351	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOLS
352	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215171		6,353.92			SPED TUITION TO MA SCHOOL
353	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOLS
354	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215171		6,353.92			SPED TUITION TO MA SCHOOL
355	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOLS
356	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		10,688.75			SPED TUITION TO MA SCHOOLS
357	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215172		10,421.85			SPED TUITION TO MA SCHOOL
358	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215169		6,353.92			SPED TUITION TO MA SCHOOLS
359	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215173		10,421.85			SPED TUITION TO MA SCHOOLS
360	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOLS
361	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOLS
362	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOLS
363	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215173		6,353.92			SPED TUITION TO MA SCHOOLS
364	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215173		6,353.92			SPED TUITION TO MA SCHOOLS
365	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215172		6,353.92			SPED TUITION TO MA SCHOOL
366	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215170		6,353.92			SPED TUITION TO MA SCHOOL
367	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215169		6,353.92			SPED TUITION TO MA SCHOOLS
368	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215171		10,421.85			SPED TUITION TO MA SCHOOL
369	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215171		6,353.92			SPED TUITION TO MA SCHOOL
370	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215173		6,353.92			SPED TUITION TO MA SCHOOL
371	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215235		6,353.92			SPED TUITION TO MA SCHOOL
372	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215172		6,353.92			SPED TUITION TO MA SCHOOL
373	SEEM COLLABORATIVE	390902	TUITION TO MASS SCHOOLS			20215172		6,353.92			SPED TUITION TO MA SCHOOL

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VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION				
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374	390902	TUITION TO MASS SCHOOLS	20215171	6,353.92	SPED TUITION TO MA SCHOOL				
375	390902	TUITION TO MASS SCHOOLS	20215172	6,353.92	SPED TUITION TO MA SCHOOL				
376	390902	TUITION TO MASS SCHOOLS	20215235	10,421.85	SPED TUITION TO MA SCHOOLS				
377	390902	TUITION TO MASS SCHOOLS	20215169	6,353.92	SPED TUITION TO MA SCHOOLS				
378	390902	TUITION TO MASS SCHOOLS	20215462	6,353.92	SPED TUITIONS TO MA SCHOOLS				
379	390902	TUITION TO MASS SCHOOLS	20215235	6,353.92	SPED TUITION TO MA SCHOOLS				
380	390902	TUITION TO MASS SCHOOLS	20215235	6,353.92	SPED TUITION TO MA SCHOOLS				
381	390902	TUITION TO MASS SCHOOLS	20215345	5,709.90	SPED TUITIONS TO MA SCHOOL				
382	390902	TUITION TO MASS SCHOOLS	20215129	5,112.00	SPED TUITION TO MA SCHOOL				
383	390902	TUITION TO MASS SCHOOLS	20215398	6,979.20	SPED TUITION TO MA SCHOOL				
384	390902	TUITION TO MASS SCHOOLS	20215174	7,052.60	SPED TUITION TO MA SCHOOL				
385	390902	TUITION TO MASS SCHOOLS	20215507	5,955.60	SPED TUITION TO MASS SCHOOL				
386	390902	TUITION TO MASS SCHOOLS	20215507	8,945.64	SPED TUITION TO MASS SCHOOL				
387	390902	TUITION TO MASS SCHOOLS	20215507	9,939.60	SPED TUITION TO MASS SCHOOL				
388	390902	TUITION TO MASS SCHOOLS	20215507	5,963.76	SPED TUITION TO MASS SCHOOL				
389	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	3,221.50	SPED TUITION TO NON PUBLIC SCH				
390	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	7,922.12	SPED TUITION TO NON PUBLIC SCH				
391	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	3,284.17	SPED TUITION TO NON PUBLIC SCH				
392	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	7,595.37	SPED TUITION TO NON PUBLIC SCH				
393	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	4,334.39	SPED TUITIONS TO NON PUBLIC SC				
394	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	3,507.08	SPED TUITIONS TO NON PUBLIC SC				
395	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	10,929.24	SPED TUITIONS TO NON PUBLIC SC				
396	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	10,929.24	SPED TUITIONS TO NON PUBLIC SC				
397	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	10,929.24	SPED TUITIONS TO NON PUBLIC SC				
398	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	10,929.24	SPED TUITIONS TO NON PUBLIC SC				
399	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	10,929.24	SPED TUITIONS TO NON PUBLIC SC				
400	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	21,598.94	SPED TUITION TO NON PUBLIC SCH				
401	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	21,598.94	SPED TUITION TO NON PUBLIC SCH				
402	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	2,931.56	SPED TUITIONS TO NON PUBLIC SC				
403	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	701.42	SPED TUITIONS TO NON PUBLIC SC				
404	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	3,271.64	SPED TUITION TO NON PUBLIC SCH				
405	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	8,373.38	SPED TUITION TO NON PUBLIC SCH				
406	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	3,108.68	SPED TUITION TO NON PUBLIC SCH				
407	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	8,423.52	SPED TUITION TO NON PUBLIC SCH				
408	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	9,888.36	SPED TUITIONS TO NON PUBLIC SC				
409	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	9,888.36	SPED TUITIONS TO NON PUBLIC SC				
410	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	9,888.36	SPED TUITIONS TO NON PUBLIC SC				

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VENDOR NAME		ORG		ACCOUNT		P.O.		DESCRIPTION		AMOUNT		DESCRIPTION	
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411	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	9,888.36	SPED TUITIONS TO NON PUBLIC SC							
412	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20215183	9,888.36	SPED TUITIONS TO NON PUBLIC SC							
413	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	20,902.20	SPED TUITION TO NON PUBLIC SCH							
414	MAY INSTITUTE	390902	TUITION TO NON PUBLIC SCHOOLS	20215182	20,902.20	SPED TUITION TO NON PUBLIC SCH							
415	BOSTON COLLEGE CAMPU	390902	TUITION TO NON PUBLIC SCHOOLS	20215128	10,150.56	SPED TUITION TO NON PUBLIC SCH							
416	BOSTON COLLEGE CAMPU	390902	TUITION TO NON PUBLIC SCHOOLS	20215128	10,150.56	SPED TUITION TO NON PUBLIC SCH							
417	PERKINS SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20215610	14,756.68	SPED TUITIONS TO NON-PUBLIC SC							
418	PERKINS SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20215610	14,756.68	SPED TUITIONS TO NON-PUBLIC SC							
419	PERKINS SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20215610	18,228.84	SPED TUITIONS TO NON-PUBLIC SC							
420	PERKINS SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20215610	18,228.84	SPED TUITIONS TO NON-PUBLIC SC							
421	PERKINS SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20215610	16,492.76	SPED TUITIONS TO NON-PUBLIC SC							
422	PERKINS SCHOOL FOR T	390902	TUITION TO NON PUBLIC SCHOOLS	20215610	16,492.76	SPED TUITIONS TO NON-PUBLIC SC							
423	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,642.92	SPED TUITION TO NON PUBLIC SCH							
424	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,642.92	SPED TUITION TO NON PUBLIC SCH							
425	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	21,285.84	SPED TUITION TO NON PUBLIC SCH							
426	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,299.60	SPED TUITION TO NON PUBLIC SCH							
427	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	10,299.60	SPED TUITION TO NON PUBLIC SCH							
428	LATHAM CENTERS INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215234	20,599.20	SPED TUITION TO NON PUBLIC SCH							
429	FARR ACADEMY	390902	TUITION TO NON PUBLIC SCHOOLS	20215164	9,316.08	SPED TUITION FOR NON-PUBLIC SC							
430	FARR ACADEMY	390902	TUITION TO NON PUBLIC SCHOOLS	20215164	9,316.08	SPED TUITION FOR NON-PUBLIC SC							
431	LEARNING PREP SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20215168	5,724.18	SPED TUITION TO NON PUBLIC SCH							
432	LEARNING PREP SCHOOL	390902	TUITION TO NON PUBLIC SCHOOLS	20215168	5,724.18	SPED TUITION TO NON PUBLIC SCH							
433	FRANCISCAN CHILDREN'	390902	TUITION TO NON PUBLIC SCHOOLS	20215165	38,412.00	SPED TUITION TO NON PUBLICS SC							
434	FRANCISCAN CHILDREN'	390902	TUITION TO NON PUBLIC SCHOOLS	20215402	9,603.00	SPED TUITION TO NON PUBLIC SCH							
435	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20215289	6,708.78	SPED TUITION TO NON PUBLIC SCH							
436	BOSTON HIGASHI SCHOO	390902	TUITION TO NON PUBLIC SCHOOLS	20215289	19,542.60	SPED TUITION TO NON PUBLIC SCH							
437	DR FRANKLIN PERKINS	390902	TUITION TO NON PUBLIC SCHOOLS	20215236	6,539.14	SPED TUITION TO NON PUBLIC SCH							
438	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	4,274.16	SPED TUITIONS TO NON PUBLIC SC							
439	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	5,918.40	SPED TUITION TO NON PUBLIC SCH							
440	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	5,918.40	SPED TUITION TO NON PUBLIC SCH							
441	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	5,918.40	SPED TUITION TO NON PUBLIC SCH							
442	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	7,938.40	SPED TUITION TO NON PUBLIC SCH							
443	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	7,938.40	SPED TUITION TO NON PUBLIC SCH							
444	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	7,938.40	SPED TUITION TO NON PUBLIC SCH							
445	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	6,386.08	SPED TUITIONS TO NON PUBLIC SC							
446	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	6,386.08	SPED TUITIONS TO NON PUBLIC SC							
447	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	6,386.08	SPED TUITIONS TO NON PUBLIC SC							

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VENDOR NAME		ORG ACCOUNT		P.O.		DESCRIPTION		AMOUNT		DESCRIPTION			
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448	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	10,419.15	SPED TUITION TO NON PUBLIC SCH							
449	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	10,419.15	SPED TUITION TO NON PUBLIC SCH							
450	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	10,419.15	SPED TUITION TO NON PUBLIC SCH							
451	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	8,381.73	SPED TUITIONS TO NON PUBLIC SC							
452	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	8,381.73	SPED TUITIONS TO NON PUBLIC SC							
453	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	14,767.81	SPED TUITIONS TO NON PUBLIC SC							
454	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	14,767.81	SPED TUITIONS TO NON PUBLIC SC							
455	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	8,930.70	SPED TUITION TO NON PUBLIC SCH							
456	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	8,930.70	SPED TUITION TO NON PUBLIC SCH							
457	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215587	8,930.70	SPED TUITION TO NON PUBLIC SCH							
458	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	7,184.34	SPED TUITIONS TO NON PUBLIC SC							
459	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	7,184.34	SPED TUITIONS TO NON PUBLIC SC							
460	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	7,184.34	SPED TUITIONS TO NON PUBLIC SC							
461	SCHOOLS FOR CHILDREN	390902	TUITION TO NON PUBLIC SCHOOLS	20215586	7,184.34	SPED TUITIONS TO NON PUBLIC SC							
462	GUILD FOR HUMAN SERV	390902	TUITION TO NON PUBLIC SCHOOLS	20215175	13,334.29	SPED TUITION TO NON PUBLIC SCH							
463	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	8,901.18	SPED TUITION TO NON PUBLIC SCH							
464	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	8,901.18	SPED TUITION TO NON PUBLIC SCH							
465	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	8,901.18	SPED TUITION TO NON PUBLIC SCH							
466	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	8,901.18	SPED TUITION TO NON PUBLIC SCH							
467	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	8,901.18	SPED TUITION TO NON PUBLIC SCH							
468	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	8,901.18	SPED TUITION TO NON PUBLIC SCH							
469	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	8,901.18	SPED TUITION TO NON PUBLIC SCH							
470	LIGHTHOUSE SCHOOL IN	390902	TUITION TO NON PUBLIC SCHOOLS	20215185	8,901.18	SPED TUITION TO NON PUBLIC SCH							
471	MARGARET GIFFORD SCH	390902	TUITION TO NON PUBLIC SCHOOLS	20215397	6,589.90	SPED TUITION TO NON PUBLIC SCH							
472	ST. ANN'S HOME	390902	TUITION TO NON PUBLIC SCHOOLS	20215237	6,576.99	SPED TUITIONS TO NON PUBLIC SC							
473	ST. ANN'S HOME	390902	TUITION TO NON PUBLIC SCHOOLS	20215237	6,576.99	SPED TUITIONS TO NON PUBLIC SC							
474	COMPASS	390902	TUITION TO NON PUBLIC SCHOOLS	20215396	8,741.88	SPED TUITION TO NON PUBLIC SCH							
475	COMPASS	390902	TUITION TO NON PUBLIC SCHOOLS	20215396	8,741.88	SPED TUITION TO NON PUBLIC SCH							
476	STETSON SCHOOL INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215291	4,478.88	SPED TUITION FOR NON PUBLIC SC							
477	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215181	10,132.40	SPED TUITION TO NON PUBLIC SCH							
478	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215181	10,132.40	SPED TUITION TO NON PUBLIC SCH							
479	MELMARK INC	390902	TUITION TO NON PUBLIC SCHOOLS	20215181	10,132.40	SPED TUITION TO NON PUBLIC SCH							
480	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	9,735.73	SPED TUITION FOR NON PUBLIC SC							
481	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	9,735.73	SPED TUITION FOR NON PUBLIC SC							
482	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	9,735.73	SPED TUITION FOR NON PUBLIC SC							
483	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	9,735.73	SPED TUITION FOR NON PUBLIC SC							
484	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	9,735.73	SPED TUITION FOR NON PUBLIC SC							

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VENDOR NAME	ORG	ACCOUNT	P.O.	AMOUNT	DESCRIPTION				
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485	HOPEFUL JOURNEYS EDU	390902	TUITION TO NON PUBLIC SCHOOLS	20215166	9,735.73	SPED TUITION FOR NON PUBLIC SC			
486	LEARNING SKILLS ACAD	390902	TUITION TO NON PUBLIC SCHOOLS	20215184	4,943.94	SPED TUITION TO NON PUBLIC SCH			
487	LEARNING SKILLS ACAD	390902	TUITION TO NON PUBLIC SCHOOLS	20215184	3,060.35	SPED TUITION TO NON PUBLIC SCH			
488	LEAGUE SCHOOL BOS	390902	TUITION TO NON PUBLIC SCHOOLS	20215167	10,236.03	SPED TUITION TO NON PUBLIC SCH			
489	LEAGUE SCHOOL BOS	390902	TUITION TO NON PUBLIC SCHOOLS	20215167	9,261.17	SPED TUITION TO NON PUBLIC SCH			
490	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215463	6,240.15	SPED TUITIONS TO COLLABORATIVE			
491	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
492	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
493	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
494	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
495	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215263	4,807.77	SPED TUITION TO COLLABORATIVE			
496	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
497	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
498	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
499	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
500	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
501	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215261	5,461.59	SPED TUITION TO COLLABORATIVES			
502	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
503	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
504	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215261	5,461.59	SPED TUITION TO COLLABORATIVES			
505	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215262	5,051.55	SPED TUITION TO COLLABORATIVES			
506	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215262	5,051.55	SPED TUITION TO COLLABORATIVES			
507	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215463	5,051.55	SPED TUITIONS TO COLLABORATIVE			
508	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
509	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215262	5,051.55	SPED TUITION TO COLLABORATIVES			
510	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215262	5,051.55	SPED TUITION TO COLLABORATIVES			
511	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
512	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
513	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215261	5,461.59	SPED TUITION TO COLLABORATIVES			
514	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215263	4,807.77	SPED TUITION TO COLLABORATIVE			
515	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215262	5,051.55	SPED TUITION TO COLLABORATIVES			
516	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
517	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
518	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215263	4,807.77	SPED TUITION TO COLLABORATIVE			
519	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215262	5,051.55	SPED TUITION TO COLLABORATIVES			
520	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			
521	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES	20215260	5,461.59	SPED TUITION TO COLLABORATIVE			

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VENDOR NAME		ORG ACCOUNT		ACCOUNT		P.O.		AMOUNT		DESCRIPTION	
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522	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES			20215260		5,461.59			SPED TUITION TO COLLABORATIVE
523	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES			20215262		5,051.55			SPED TUITION TO COLLABORATIVES
524	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES			20215262		2,377.20			SPED TUITION TO COLLABORATIVES
525	SHORE EDUCATIONAL CO	390902	TUITION TO COLLABORATIVES			20215463		5,645.85			SPED TUITIONS TO COLLABORATIVE
526											
527	SPECIAL FUNDS ACCOUNTS										
528											
529	GRAINGER	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215105		59.67			COVID PREVENTION SUPPLIES- DIS
530	HOME DEPOT	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215566		1,759.33			CEDAR GAZEBO
531	HOME DEPOT	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215443		727.59			COVID-19 SUPPLIES/MATERIALS IM
532	RETROFIT INC	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215591		2,107.90			ELMOS FOR REMOTE LEARNING
533	RETROFIT INC	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215375		1,806.54			LAPTOPS - IMMACULATE
534	W B MASON COMPANY IN	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215305		3,798.00			COVID-19 SUPPLIES-DISTRICT WID
535	W B MASON COMPANY IN	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215305		527.88			COVID-19 SUPPLIES-DISTRICT WID
536	W B MASON COMPANY IN	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215305		1,899.00			COVID-19 SUPPLIES-DISTRICT WID
537	NEXT GEN SUPPLY	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215536		1,339.38			COVID PREVENTION SUPPLIES-DIST
538	NEXT GEN SUPPLY	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215536		384.50			COVID PREVENTION SUPPLIES-DIST
539	NEXT GEN SUPPLY	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215536		5,184.00			COVID PREVENTION SUPPLIES-DIST
540	NEXT GEN SUPPLY	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215564		3,845.00			COVID PREVENTION SUPPLIES-DIST
541	SAFEWARE INC	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215115		208.80			COVID PREVENTION SUPPLIES- DIS
542	STAUFFER MANUFACTURI	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215141		102.14			COVID SUPPLY-SANTIZER STATION-
543	CENTER FOR THE	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215584		6,399.00			READING PROGRAM/MATERIALS
544	DBC SOLUTIONS LLC	13231	OTHER INSTR'L MATERIAL SUPPLIE			20215709		3,340.00			TECHNOLOGY CONSULTANT
545	SCHOOL SPECIALTY INC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215660		204.24			CLASSROOM SUPPLIES & MATERIALS
546	SCHOOL SPECIALTY INC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215656		881.60			SUPPLIES & MATERIALS
547	SCHOOL SPECIALTY INC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215654		363.58			SUPPLIES AND MATERIALS
548	SCHOOL SPECIALTY INC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215651		7,300.00			SUPPLIES AND MATERIALS
549	SCHOOL SPECIALTY INC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215661		261.25			SUPPLIES AND MATERIALS
550	RETROFIT INC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215259		27,404.00			WEB CAM AND CABLES
551	CORWIN PRESS	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215637		15,549.66			INSTRUCTIONAL MATERIALS
552	LET'S GET READY	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215720		2,500.00			SAT PREP COURSE
553	LAZEL INC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215638		24,202.25			INSTRUCTIONAL SERVICE
554	PROFESSIONAL SOFTWARE	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215622		1,150.00			ADD-ON TO PSNI-PROFESSIONAL SO
555	MARCIA BRENNER ASSOC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215508		10,612.50			CONTRACTED SERVICES
556	NEXT GEN SUPPLY	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215582		6,101.62			PAPERTOWELS-DISTRICT WIDE
557	PARAMOUNT PARTNERS	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215607		9,900.00			PNEUMATIC MISTING UNIT-DISTRIC
558	PEAR DECK INC	13251	OTHER INSTR'L MATERIAL SUPPLIE			20215636		24,000.00			INSTRUCTIONAL SERVICE

B		F		I		N		T	
5	VENDOR NAME	C	ACCOUNT	P.O.	AMOUNT	DESCRIPTION			
6									
559	REMIN101 INC	13251	OTHER INSTR'L MATERIAL SUPPLIE	20215625	2,717.00	NOTIFICATION PROGRAM (TEXT, EM			
560	REMIN101 INC	13251	OTHER INSTR'L MATERIAL SUPPLIE	20215625	2,731.25	NOTIFICATION PROGRAM (TEXT, EM			
561	REMIN101 INC	13251	OTHER INSTR'L MATERIAL SUPPLIE	20215625	2,845.25	NOTIFICATION PROGRAM (TEXT, EM			
562	W B MASON COMPANY IN	15031	OTHER INSTR'L MATERIAL SUPPLIE	20206302	40.42	OFFICE SUPPLIES			
563	W B MASON COMPANY IN	15031	OTHER INSTR'L MATERIAL SUPPLIE	20206302	425.68	OFFICE SUPPLIES			
564	FOLLETT SCHOOL SOLUT	15031	OTHER INSTR'L MATERIAL SUPPLIE	20206502	424.00	BOOKS			
565	FOLLETT SCHOOL SOLUT	15031	OTHER INSTR'L MATERIAL SUPPLIE	20206502	707.00	BOOKS			
566	FOLLETT SCHOOL SOLUT	15031	OTHER INSTR'L MATERIAL SUPPLIE	20206502	312.00	BOOKS			
567	SCHOOL SPECIALTY INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215545	363.60	HEADPHONES			
568	RETROFIT INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215337	3,451.28	CHROMEBOOKS			
569	APPLE COMPUTER	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215517	3,779.50	IPADS			
570	K-LOG INC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215379	423.50	CHARGING TUB			
571	BRAINPOP LLC	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215451	755.00	LICENSES			
572	VKIDZ HOLDINGS INC.	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215525	18.90	LICENSES			
573	THE ANALYTICS PLATFO	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215452	750.00	DATA COLLECTION AND PROCESSING			
574	PROJECT READ	16101	OTHER INSTR'L MATERIAL SUPPLIE	20215685	810.00	PHONICS GUIDES AND READING COL			
575	POLINO MELISSA	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215722	240.00	TUTORING			
576	THERAPRO	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215565	295.90	CLASSROOM SUPPLIES			
577	SCHOOL SPECIALTY INC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215542	366.12	CLASSROOM SUPPLIES			
578	PRO ED	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215549	207.90	TESTING MATERIALS			
579	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215478	1,032.50	TESTING MATERIALS			
580	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215496	4,050.00	TESTING MATERIALS			
581	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215496	1,507.80	TESTING MATERIALS			
582	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215550	1,444.18	TESTING MATERIALS			
583	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215574	2,259.11	TESTING MATERIALS			
584	PEARSON	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215574	144.90	TESTING MATERIALS			
585	JOTHEN, CHANDA	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215750	1,700.91	SPECIAL EDUCATION SUBSCRIPTION			
586	EVERYDAY SPEECH LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215485	299.99	SPECIAL EDUCATION SUBSCRIPTION			
587	EVERYDAY SPEECH LLC	16201	OTHER INSTR'L MATERIAL SUPPLIE	20215707	299.99	SPECIAL EDUCATION SUBSCRIPTION			
588	ARAMARK EDUCATIONAL	16341	SUMMER FREE LUNCH PROGRAM		13,246.23	COST OF OPERATIONS			
589	THE ART OF EDUCATION	16521	OTHER INSTR'L MATERIAL SUPPLIE	20215352	10,708.00	CURRICULUM SUITE (PRO LEARNING			
590	RETROFIT INC	16521	OTHER INSTR'L MATERIAL SUPPLIE	20206454	4,957.98	CHROMEBOOKS & CARTS			
591	COMCAST HOLDINGS	16611	OTHER INSTR'L MATERIAL SUPPLIE	20215230	3,402.90	INTERNET SERVICE			
592	COMCAST HOLDINGS	16611	OTHER INSTR'L MATERIAL SUPPLIE	20215230	19.90	INTERNET SERVICE			
593	TRACEY, DONIS	16871	OTHER INSTR'L MATERIAL SUPPLIE	20215230	220.00	PD ADMIN TRAINING 20-21			
594	COYNE MIKAYLA	16871	OTHER INSTR'L MATERIAL SUPPLIE		220.00	PD ADMIN TRAINING 20-21			
595	ARAMARK EDUCATIONAL	17051	REVOLVING ACCOUNT EXPENSES		104,537.91	COST OF OPERATIONS OCTOBER			

B		C		F		I		N		T	
VENDOR NAME		ORG ACCOUNT		ACCOUNT		P.O.		AMOUNT		DESCRIPTION	
5											
6											
596	ARAMARK EDUCATIONAL	17051	REVOLVING ACCOUNT EXPENSES					121,890.05			COST OF OPERATIONS NOVEMBER
597	AM SOPHANARITH	17051	REVOLVING ACCOUNT EXPENSES					99.95			EARLY CHILDHOOD TUITION REFUND COVID19
598	SCHOOL SPECIALTY INC	17681	REVOLVING ACCOUNT EXPENSES			20215449		33.45			SUPPLIES
599	SCHOOL SPECIALTY INC	17681	REVOLVING ACCOUNT EXPENSES			20215449		423.28			SUPPLIES
600	W B MASON COMPANY IN	17681	REVOLVING ACCOUNT EXPENSES			20215473		140.84			ART AND INSTRUCTIONAL SUPPLIES

	B	C	D	E
2	Revere Public Schools			
3	QUARTERLY FINANCIAL REPORT FOR SCHOOL COMMITTEE			
4	FY21 QUARTER 2 (period ending December 31, 2020)			
5	This report only accounts for current year monies.			
6	All burn rates are reflected of actual expenditures, not encumbrances.			
7				
8	SNAPSHOT			
9				
10	Original Appropriation	94,113,447		
11	CFWD In From FY20	7,924,549		
12	Conference Committee NSS Reduction	(1,953,926)		
13	Expended/Encumbered To Date	45,370,631		
14	Available Balance	54,713,439		
15				
16	BY SERIES	BUDGET	EXP & ENC	BALANCE
17				
18	1000: Administration	2,594,672	1,327,557	1,267,115
19	2000: Instructional Services	64,489,778	23,269,294	41,220,484
20	3000: Other Student Services	10,000,175	6,060,014	3,940,161
21	4000: Operation of Plant and Maintenance	9,193,008	4,757,350	4,435,658
22	5000: Employee Benefits and Insurance	751,500	313,144	438,356
23	6000: Civic Activities and Community Services	39,783	31,460	8,323
24	7000: Building Improvements	832,294	732,294	100,000
25	9000: Programs With Other Schools	12,182,860	8,879,517	3,303,343
26	TOTALS	100,084,070	45,370,631	54,713,439

	B	C	T	X	AC	AD	AE
2	Revere Public Schools						
3	GENERAL LEDGER ACCOUNT DETAIL						
4	FY21						
5							
6	ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
7	310908	511102	Administration - School Committee Clerical Salaries	6,000	3,000	3,000	50%
8	310908	511103	Administration - School Committee	45,600	18,900	26,700	41%
9	310908	511104	Administration - School Committee Contracted Services	15,000	0	15,000	0%
10	310908	511106	Administration - School Committee Other Costs	36,000	12,500	23,500	35%
11	310908	512101	Administration - Superintendent Professional Salaries	218,301	111,439	106,862	51%
12	310908	512102	Administration - Superintendent Clerical Salaries	61,598	30,799	30,799	50%
13	310908	512103	Administration - Superintendent Other Salaries	102,560	18,916	83,644	18%
14	310908	512104	Administration - Superintendent Contracted Services	145,900	118,444	27,456	34%
15	310908	512105	Administration - Superintendent Supplies & Materials	20,600	16,788	3,812	43%
16	310908	512106	Administration - Superintendent Other Costs	171,100	83,307	87,793	40%
17	310908	512201	Administration - Assist. Superintendent Professional Salaries	334,663	166,050	168,613	50%
18	310908	512202	Administration - Assist. Superintendent Clerical Salaries	119,713	60,729	58,984	51%
19	310908	512301	Administration - ODWA Professionals	160,388	57,144	103,244	36%
20	310908	512303	Administration - ODWA Other Salaries	60,589	23,971	36,618	40%
21	310908	512304	Administration - ODWA Contracted Services	20,500	2,292	18,208	5%
22	310908	512305	Administration - ODWA Supplies & Materials	18,000	8,000	10,000	0%
23	310908	512306	Administration - ODWA Other Costs	6,000	6,000	0	0%
24	310908	514101	Administration - Finance Professional Salaries	415,232	201,087	214,145	48%
25	310908	514102	Administration - Finance Clerical Salaries	345,528	171,770	173,758	50%
26	310908	514105	Administration - Finance Supplies & Materials	20,700	15,275	5,425	21%
27	310908	514106	Administration - Finance Other Costs	9,500	2,658	6,842	28%
28	310908	514112	Administration - Finance Clerical Overtime	18,000	2,367	15,633	13%
29	310908	514203	Administration - Human Resources Other Salaries	40,000	0	40,000	0%
30	310908	514306	Administration - Legal Services	85,000	101,625	(16,625)	59%
31	310908	514505	Administration - Admin Tech Supplies & Materials	118,200	94,497	23,703	61%
32	310908	523121	Administration - CFWD Passthrough Account	0	0	0	0%
33	310908	551001	Benefits - Retirement Incentives	50,000	116,146	(66,146)	232%
34	310908	551003	Benefits - Sick Leave Buyback	76,500	42,095	34,405	55%
35	310908	552006	Benefits - Umemployment	150,000	49,842	100,158	71%
36	310908	552016	Benefits - Workers Compensation	300,000	0	300,000	0%
37	310908	552026	Benefits - Workers Compensation Medical Expenses	175,000	105,062	69,938	60%
38	320101	523051	Beachmont - Classroom Teachers	2,132,032	710,445	1,421,587	33%
39	320102	523051	Beachmont - Classroom Teachers	867,211	278,527	588,684	32%
40	320108	522101	Beachmont - Principals	131,490	65,745	65,745	50%
41	320108	522102	Beachmont - Building Secretaries	50,657	25,613	25,044	51%
42	320108	522111	Beachmont - Assistant Principals	118,688	41,084	77,604	35%
43	320108	523253	Beachmont - Substitutes	15,394	3,952	11,442	26%
44	320108	524115	Beachmont - Instructional Material	56,332	9,692	46,640	11%
45	320208	528001	Beachmont - Social Workers	69,910	26,045	43,865	37%
46	320201	523051	Garfield - Classroom Teachers	4,011,663	1,399,566	2,612,097	35%
47	320202	523051	Garfield - Classroom Teachers	1,131,475	335,881	795,594	30%
48	320208	522101	Garfield - Principals	134,774	67,387	67,387	50%
49	320208	522102	Garfield - Building Secretaries	60,070	30,035	30,035	50%
50	320208	522111	Garfield - Assistant Principals	119,788	41,465	78,323	35%
51	320208	522503	Garfield - Building Technologists	100,868	46,756	54,112	46%

	B	C	T	X	AC	AD	AE
6	ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
52	320208	523253	Garfield - Substitutes	33,239	9,840	23,399	30%
53	320208	524115	Garfield - Instructional Material	78,742	19,013	59,729	4%
54	320208	528001	Garfield - Social Workers	151,455	53,010	98,445	35%
55	320301	523051	Lincoln - Classroom Teachers	2,922,153	1,023,784	1,898,369	35%
56	320302	523051	Lincoln - Classroom Teachers	637,031	218,197	418,834	34%
57	320308	522101	Lincoln - Principals	126,145	63,073	63,072	50%
58	320308	522102	Lincoln - Building Secretaries	56,597	28,317	28,280	50%
59	320308	522111	Lincoln - Assistant Principals	118,688	41,257	77,431	35%
60	320308	522503	Lincoln - Building Technologists	59,924	29,962	29,962	50%
61	320308	523253	Lincoln - Substitutes	27,262	2,454	24,808	9%
62	320308	524115	Lincoln - Instructional Material	51,236	13,847	37,389	10%
63	320308	528001	Lincoln - Social Workers	88,860	30,759	58,101	35%
64	320401	523051	Hill - Classroom Teachers	3,519,695	1,244,697	2,274,998	35%
65	320402	523051	Hill - Classroom Teachers	655,940	259,390	396,550	40%
66	320408	522101	Hill - Principals	127,115	60,557	66,558	48%
67	320408	522102	Hill - Building Secretaries	56,597	28,694	27,903	51%
68	320408	522111	Hill - Assistant Principals	121,063	42,504	78,559	35%
69	320408	522503	Hill - Building Technologists	76,688	38,344	38,344	50%
70	320408	523253	Hill - Substitutes	33,184	8,914	24,270	27%
71	320408	524115	Hill - Instructional Material	72,316	36,663	35,653	47%
72	320408	528001	Hill - Social Workers	157,080	42,653	114,427	27%
73	320501	523051	Paul Revere - Classroom Teachers	2,446,900	868,423	1,578,477	35%
74	320502	523051	Paul Revere - Classroom Teachers	666,846	221,262	445,584	33%
75	320508	522101	Paul Revere - Principals	126,381	63,190	63,191	50%
76	320508	522102	Paul Revere - Building Secretaries	53,467	26,734	26,733	50%
77	320508	522111	Paul Revere - Assistant Principals	117,794	40,775	77,019	35%
78	320508	523253	Paul Revere - Substitutes	20,339	10,890	9,449	54%
79	320508	524115	Paul Revere - Instructional Material	42,542	18,912	23,630	18%
80	320508	528001	Paul Revere - Social Workers	82,457	30,489	51,968	37%
81	320601	523051	Whelan - Classroom Teachers	3,582,552	1,249,422	2,333,130	35%
82	320602	523051	Whelan - Classroom Teachers	986,746	320,157	666,589	32%
83	320608	522101	Whelan - Principals	158,072	79,527	78,545	50%
84	320608	522102	Whelan - Building Secretaries	116,676	30,035	86,641	26%
85	320608	522111	Whelan - Assistant Principals	117,081	40,918	76,163	35%
86	320608	522503	Whelan - Building Technologists	120,446	60,223	60,223	50%
87	320608	523253	Whelan - Substitutes	35,011	2,113	32,898	6%
88	320608	524115	Whelan - Instructional Material	74,260	16,476	57,784	12%
89	320608	528001	Whelan - Social Workers	152,717	62,475	90,242	41%
90	320701	523051	Revere High - Classroom Teachers	9,960,302	3,397,979	6,562,323	34%
91	320702	523051	Revere High - Classroom Teachers	1,502,164	492,920	1,009,244	33%
92	320708	522101	Revere High - Principals	150,604	75,302	75,302	50%
93	320708	522102	Revere High - Building Secretaries	280,804	144,514	136,290	51%
94	320708	522111	Revere High - Assistant Principals	696,604	260,698	435,906	37%
95	320708	522503	Revere High - Building Technologists	229,034	117,556	111,478	51%
96	320708	523253	Revere High - Substitutes	76,067	13,175	62,892	17%
97	320708	523401	Revere High - Librarians	88,078	0	88,078	0%
98	320708	524115	Revere High - Instructional Material	106,040	49,005	57,035	15%
99	320708	527101	Revere High - Guidance Counselors	697,723	243,400	454,323	35%

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6	ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
100	320708	528001	Revere High - Social Workers	431,829	133,992	297,837	31%
101	320801	523051	Seacoast - Classroom Teachers	923,544	302,454	621,090	33%
102	320802	523051	Seacoast - Classroom Teachers	115,161	45,886	69,275	40%
103	320808	522101	Seacoast - Principals	132,132	65,942	66,190	50%
104	320808	522102	Seacoast - Building Secretaries	60,076	30,735	29,341	51%
105	320808	522111	Seacoast - Assistant Principals	119,788	41,465	78,323	35%
106	320808	523253	Seacoast - Substitutes	4,687	0	4,687	0%
107	320808	524115	Seacoast - Instructional Material	17,900	12,473	5,427	3%
108	320808	527101	Seacoast - Guidance Counselors	95,933	33,207	62,726	35%
109	320808	528001	Seacoast - Social Workers	90,847	31,447	59,400	35%
110	320901	523303	Instructional - Regular Aides	305,647	83,950	221,697	27%
111	320902	521102	Instructional - SPED Director Clerical Salaries	181,407	80,296	101,111	44%
112	320902	523151	Instructional - SPED Instructional Coordinators	888,712	300,679	588,033	34%
113	320902	523303	Instructional - SPED Aides	1,164,984	387,922	777,062	33%
114	320902	524205	Instructional - SPED Supplies & Materials	75,000	25,181	49,819	16%
115	320902	524403	Instructional - SPED Summer Other Salaries	100,000	97,318	2,682	97%
116	320902	524404	Instructional - SPED 504 Contracted Services	1,300,000	1,239,769	60,231	8%
117	320902	527204	Instructional - SPED Psychological Evaluations	300,000	230,000	70,000	0%
118	320903	523465	Instructional - ELL Supplies & Materials	8,000	336	7,664	0%
119	320908	521102	Instructional - Directors Clerical Salaries	232,572	119,727	112,845	51%
120	320908	521112	Instructional - Directors Clerical Overtime	7,500	0	7,500	0%
121	320908	522503	Instructional - Building Technologists	317,654	159,094	158,560	50%
122	320908	522513	Instructional - Building Technologists Overtime	22,500	0	22,500	0%
123	320908	523061	Instructional - Degree Changes	300,000	0	300,000	0%
124	320908	523071	Instructional - Tutors	15,000	0	15,000	0%
125	320908	523081	Instructional - Misc Payments to Teachers	576,050	57,622	518,428	10%
126	320908	523111	Instructional - National Board Certification	30,000	0	30,000	0%
127	320908	523151	Instructional - Instructional Coaches	386,405	99,170	287,235	26%
128	320908	523253	Instructional - Substitutes	410,000	94,119	315,881	23%
129	320908	523403	Instructional - Library Aides	152,975	53,445	99,530	35%
130	320908	523415	Instructional - Fine Arts Non Supplies & Materials	8,000	7,955	45	0%
131	320908	523435	Instructional - Math Non Supplies & Materials	8,000	1,188	6,812	15%
132	320908	523445	Instructional - Science Non Supplies & Materials	8,000	2,177	5,823	21%
133	320908	523455	Instructional - Humanities Supplies & Materials	8,000	674	7,326	8%
134	320908	523511	Instructional - PD Leadership Professionals	164,485	59,361	105,124	36%
135	320908	523571	Instructional - PD Stipends	5,000	0	5,000	0%
136	320908	523574	Instructional - PD Contracted Services	208,000	29,789	178,211	14%
137	320908	523575	Instructional - PD Supplies & Materials	12,000	2,400	9,600	20%
138	320908	524114	Instructional - Instructional Contracted Services	526,603	372,170	154,433	64%
139	320908	524115	Instructional - Instructional Supplies & Materials	90,000	79,466	10,534	85%
140	320908	524515	Instructional - Classroom Instr Technology	370,400	17,242	353,158	2%
141	320908	527105	Instructional - Guidance Supplies & Materials	55,355	54,778	577	49%
142	320908	527201	Instructional - Teaching and Assessment Professionals	128,221	44,384	83,837	35%
143	320908	527203	Instructional - Proctors	2,500	0	2,500	0%
144	321001	523051	Rumney Marsh - Classroom Teachers	2,624,295	865,944	1,758,351	33%
145	321002	523051	Rumney Marsh - Classroom Teachers	976,293	335,532	640,761	34%
146	321008	522101	Rumney Marsh - Principals	138,973	62,308	76,665	45%
147	321008	522102	Rumney Marsh - Building Secretaries	56,606	28,303	28,303	50%

	B	C	T	X	AC	AD	AE
6	ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
148	321008	522111	Rumney Marsh - Assistant Principals	236,376	81,822	154,554	35%
149	321008	522503	Rumney Marsh - Building Technologists	68,430	34,215	34,215	50%
150	321008	523253	Rumney Marsh - Substitutes	23,994	2,620	21,374	11%
151	321008	524115	Rumney Marsh - Instructional Material	44,680	25,496	19,184	45%
152	321008	527101	Rumney Marsh - Guidance Counselors	69,042	23,899	45,143	35%
153	321008	528001	Rumney Marsh - Social Workers	166,338	57,647	108,691	35%
154	321101	523051	Garfield - Classroom Teachers	3,123,544	1,074,366	2,049,178	34%
155	321102	523051	Garfield - Classroom Teachers	200,942	54,595	146,347	27%
156	321108	522101	Garfield - Principals	137,647	65,823	71,824	48%
157	321108	522102	Garfield - Building Secretaries	50,657	25,328	25,329	50%
158	321108	522111	Garfield - Assistant Principals	237,876	82,342	155,534	35%
159	321108	523253	Garfield - Substitutes	25,624	3,505	22,119	14%
160	321108	524115	Garfield - Instructional Material	41,500	16,555	24,945	10%
161	321108	527101	Garfield - Guidance Counselors	65,000	23,977	41,023	37%
162	321108	528001	Garfield - Social Workers	191,889	67,800	124,089	35%
163	321201	523051	Susan B. Anthony - Classroom Teachers	3,414,553	1,098,575	2,315,978	32%
164	321202	523051	Susan B. Anthony - Classroom Teachers	606,221	232,668	373,553	38%
165	321208	522101	Susan B. Anthony - Principals	151,985	75,993	75,992	50%
166	321208	522102	Susan B. Anthony - Building Secretaries	60,070	26,087	33,983	43%
167	321208	522111	Susan B. Anthony - Assistant Principals	215,733	75,274	140,459	35%
168	321208	523253	Susan B. Anthony - Substitutes	22,704	2,055	20,649	9%
169	321208	524115	Susan B. Anthony - Instructional Material	42,880	15,062	27,818	23%
170	321208	527101	Susan B. Anthony - Guidance Counselors	98,815	34,205	64,610	35%
171	321208	528001	Susan B. Anthony - Social Workers	177,175	64,792	112,383	37%
172	330901	533004	Student Services - Regular Transportation	1,843,743	1,656,000	187,743	18%
173	330902	533003	Student Services - SPED Transportation Drivers	396,003	70,738	325,265	18%
174	330902	533014	Student Services - SPED Inside Transportation	315,000	0	315,000	0%
175	330902	533024	Student Services - SPED Outside Transportation	2,770,000	2,688,175	81,825	12%
176	330908	531001	Student Services - Attendance/Parent Liasons	131,821	45,284	86,537	34%
177	330908	531003	Student Services - PIC Other Salaries	673,638	260,401	413,237	39%
178	330908	532001	Student Services - Health Nurses	618,711	232,514	386,197	38%
179	330908	532005	Student Services - Health Supplies & Materials	50,000	21,080	28,920	36%
180	330908	533001	Student Services - Transportation Professional Salaries	91,930	40,877	51,053	44%
181	330908	533002	Student Services - Transportation Clerical Salaries	56,043	28,022	28,022	50%
182	330908	533003	Student Services - Transportation Other Salaries	52,169	18,059	34,111	35%
183	330908	533005	Student Services - Transportation Supplies & Materials	106,090	90,384	15,706	13%
184	330908	533006	Student Services - Transportation Other Costs	159,135	85,340	73,795	34%
185	330908	533013	Student Services - Transportation Overtime	100,000	12,410	87,590	12%
186	330908	533023	Student Services - Transportation Monitors	233,760	11,671	222,089	5%
187	330908	533034	Student Services - Homeless Transportation	369,376	45,131	324,246	1%
188	330908	534006	Student Services - Food Services Other Costs	80,340	36,943	43,397	100%
189	330908	535101	Student Services - Athletic Directors	127,721	44,211	83,510	35%
190	330908	535103	Student Services - Athletic Coaches	249,700	0	249,700	0%
191	330908	535105	Student Services - Athletic Supplies & Materials	190,000	82,701	107,299	9%
193	330908	536001	Student Services - School Security Professional Salaries	368,429	368,429	0	100%
194	330908	536003	Student Services - Crossing Guards	383,100	4,014	379,086	1%
195	330908	536013	Student Services - School Security Other Salaries	548,466	199,135	349,331	36%
196	330908	536015	Student Services - School Security Supplies & Materials	30,000	4,000	26,000	13%

	B	C	T	X	AC	AD	AE
6	ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
197	330908	536023	Student Services - School Security Overtime	35,000	7,574	27,426	22%
198	340108	541104	Utilities Beachmont - Contracted Cleaning	148,068	127,008	21,060	17%
199	340108	541305	Utilities Beachmont - Electricity	158,273	46,581	111,692	29%
200	340108	541315	Utilities Beachmont - Natural Gas	107,283	7,508	99,776	7%
201	340208	541104	Utilities Garfield - Contracted Cleaning	208,800	172,800	36,000	13%
202	340208	541305	Utilities Garfield - Electricity	331,149	78,111	253,038	24%
203	340208	541315	Utilities Garfield - Natural Gas	156,155	2,066	154,089	1%
204	340308	541104	Utilities Lincoln - Contracted Cleaning	118,259	102,599	15,660	18%
205	340308	541305	Utilities Lincoln - Electricity	90,583	27,196	63,387	30%
206	340308	541315	Utilities Lincoln - Natural Gas	65,710	5,311	60,399	8%
207	340308	541104	Utilities Hill - Contracted Cleaning	147,722	128,822	18,900	18%
208	340408	541305	Utilities Hill - Electricity	162,068	37,250	124,818	23%
209	340408	541315	Utilities Hill - Natural Gas	47,313	4,439	42,874	9%
210	340508	541104	Utilities Paul Revere - Contracted Cleaning	102,230	89,510	12,720	19%
211	340508	541305	Utilities Paul Revere - Electricity	127,050	32,369	94,681	25%
212	340508	541315	Utilities Paul Revere - Natural Gas	19,715	2,588	17,127	13%
213	340708	541104	Utilities Revere High - Contracted Cleaning	346,152	305,952	40,200	20%
214	340708	541305	Utilities Revere High - Electricity	468,265	137,595	330,670	29%
215	340708	541315	Utilities Revere High - Natural Gas	282,554	30,014	252,540	11%
216	340908	541101	Maintenance - Custodial Directors	114,586	57,293	57,293	50%
217	340908	541103	Maintenance - Custodians	1,648,652	668,595	980,057	41%
218	340908	541104	Maintenance - Custodial Contracted Services	50,000	8,362	41,638	-63%
219	340908	541105	Maintenance - Custodial Supplies & Materials	70,000	17,608	52,392	1%
220	340908	541111	Maintenance - Custodial Director Overtime	10,000	3,573	6,427	36%
221	340908	541113	Maintenance - Custodial Overtime	156,875	12,532	144,343	8%
222	340908	542104	Maintenance - Maintenance of Grounds (Services)	47,449	9,889	37,560	1%
223	340908	542203	Maintenance - Tradesmen	477,531	238,206	239,325	50%
224	340908	542204	Maintenance - Maintenance of Buildings (Services)	251,265	190,470	60,795	35%
225	340908	542205	Maintenance - Maintenance of Buildings (Supplies)	250,000	190,945	59,055	40%
226	340908	542213	Maintenance - Tradesmen Overtime	42,800	14,720	28,080	34%
227	340908	542254	Maintenance - Building Security Systems (Services)	100,000	75,853	24,147	44%
228	340908	542255	Maintenance - Building Security Systems (Supplies)	30,000	3,899	26,102	0%
229	340908	542304	Maintenance - Maintenance of Equipment (Services)	1,109,366	1,028,942	80,424	46%
230	340908	542305	Maintenance - Maintenance of Equipment (Supplies)	30,000	0	30,000	0%
231	340908	544004	Maintenance - Network & Telecom (Services)	408,260	323,442	84,819	7%
232	340908	544005	Maintenance - Network & Telecom (Supplies)	231,276	130,183	101,093	25%
233	340908	544006	Maintenance - Network & Telecom ()ther Costs	48,000	0	48,000	0%
234	340908	573004	Capital - Ameresco	732,294	732,294	0	100%
235	340908	573014	Capital - Building Renovations #1	100,000	0	100,000	0%
237	341008	541104	Utilities Rumney Marsh - Contracted Cleaning	141,480	125,280	16,200	20%
238	341008	541305	Utilities Rumney Marsh - Electricity	220,178	46,856	173,322	21%
239	341008	541315	Utilities Rumney Marsh - Natural Gas	47,313	10,118	37,195	21%
240	341208	541104	Utilities Susan B. Anthony - Contracted Cleaning	203,040	167,400	35,640	13%
241	341208	541305	Utilities Susan B. Anthony - Electricity	313,881	60,014	253,867	19%
242	341208	541315	Utilities Susan B. Anthony - Natural Gas	103,707	4,912	98,795	5%
243	360908	562003	Civic Services- Other Salaries	39,783	31,460	8,323	79%
244	390902	591006	Tuitions - Mass Schools	5,269,017	4,370,244	898,773	26%
245	390902	593006	Tuitions - Non Public Schools	3,401,165	2,122,011	1,279,154	25%

	B	C	T	X	AC	AD	AE
6	ORG	OBJ	ACCOUNT NAME	BUDGET	EXP + ENC	AVAIL	BURN
246	390902	594006	Tuitions - Collaboratives	3,512,678	2,387,263	1,125,416	24%
247	TOTALS			100,084,070	45,370,631	54,713,439	

Revere Public Schools

FY21 CvRF FUNDING

through December 31, 2020

SUMMARY

FUND	BUDGET	EXPENDED	ENCUMBERED	AVAILABLE
Elementary & Secondary Ed Emergency Relief	\$2,281,316	\$433,351	\$951,836	\$896,129
CvRF School Reopening	\$1,698,300	\$1,384,897	\$289,033	\$24,370
Remote Learning Technology Essentials	\$328,189	\$328,189	\$0	\$0
CvRF Food Services	\$61,842	\$0	\$0	\$61,842
TOTAL CvRF FUNDING	\$4,369,647	\$2,146,438	\$1,240,868	\$982,341

FY21 SCHOOL REOPENING

13251

Category	Description	Budget	Exp/Enc	Available
Contracted Services	504 Services (In District Students)		\$50,000	
	504 Services (Out Of District Students)		\$10,000	
	Professoinal Dev. on Hygiene and PPE	\$374,202	\$60,000	\$1,982
	Additional Cleaning Services		\$228,018	
	IT to facilitate Distance Learning		\$24,202	
Supplies and Materials	In House Janitorial Supplies		\$130,514	
	Webcams and Plugins		\$162,056	
	PD Resources on distance learning	\$442,898	\$15,550	\$20,796
	Funding for Individual Schools		\$113,982	
	Transportation Capacity Increases		\$333,000	
Other Costs	Custodial and Maintenance OT and HVAC		\$77,023	\$1,591
	FFCRA Compensation	\$881,200	\$70,000	
	Unemployment Costs		\$399,585	
Totals		\$1,698,300	\$1,673,930	\$24,370

FY21 ELEMENTARY AND SECONDARY EDUCATION EMERGENCY RELIEF

13:231

Category	Description	Budget	Exp/Enc	Available
Directors	Asst Superintendent of Equity & Inclusion	\$160,000	\$138,461	\$21,539
Professional Staff	Bilingual counselor at RHS	\$50,000	\$54,001	-\$4,001
Support Staff	Parent Liasons, Monitors, Health Techs	\$520,000	\$190,462	\$329,538
Contracted Services	Cleaning Services		\$0	
	Equity Audit	\$257,000	\$50,000	\$203,231
	Teacher Training for Hi Risk Populations		\$3,769	
Supplies and Materials	Chromebooks		\$619,015	
	Chromebooks (Immaculate)		\$10,456	
	EL Assessments	\$1,094,316	\$6,215	\$145,822
	Personal Protective Equipment		\$274,538	
	Personal Protective Equipment IC		\$11,377	
	Principals' COVID Needs		\$26,893	
Other Costs	Transportation	\$200,000	\$0	\$200,000
Totals		\$2,281,316	\$1,385,187	\$896,129

FY21 REMOTE LEARNING TECHNOLOGY ESSENTIALS

166111

Account	Description	Budget	Exp/Enc	Available
Supplies and Materials	Chromebooks	\$328,189	\$310,191	\$0
	Internet Access		\$3,432	
	Remote Learning Technology		\$14,565	
TOTALS		\$328,189	\$328,189	\$0

	BEACHMONT		GARFIELD		HILL		LINCOLN		P. REVERE		WHELAN		TOTAL
E. CH.	Langone	15	Jussame AM	7			DeLuca	17					
	Roy	6	Jussame PM	5			Selig	18					
	Baur	7	Fratoni AM	6									
			Fratoni PM	7									
			Kent	6									
			Stanley	8									
TOTAL		28		39				35					102
SPED			Vukovic	6	Goodwin	11	Anderson	12	Perry	9	Drapeau	6	
			MacDonald	8	Norton	9	Heres	12			Ferrari	11	
					Sodergren	7	Rosenfield	11			Walpole	9	
											Zimbaldi	9	
TOTAL				14		27		35		9			35
KIND.	Furey	15	Burns	26	Ciano	24	D'Auroro	14	Coady	14	Cardone	22	
	Powers	17	Gulizia	27	DelGreco	19	Edelmann	14	Lee	17	Dettore	21	
	Savage	10	Peck	28	Newton	19	Marino	13	Mari	18	Fusco	21	
	REMOTE	8	Speziale	17	Mastronardi	19	O'Keefe	13	Staff	15	Patch	22	
					Tano	19	Vona	19	REMOTE BEA	9	Piccadaci	21	
TOTAL		50		98		100		73		73			107
Gr. 1	Dore	18	Burke	20	Ceballos	18	DeSisto	20	Dempsey	9	Bibeau	18	
	McCabe	15	DiPanfilo	12	Franzese	25	Hayes	20	Genovitch	17	Clark	20	
	Collins	10	Jordan	25	Gazza	25	Johnson	20	Incerto	17	Felice	17	
	Ebner	16	King	16	Mason	20	Whitredge	24	McCarthy	17	Murphy	28	
			Lombard	13	O'Brien	25			REMOTE GAR	7	Santos	17	
			Pietrantonio	12					REMOTE BEA	11			
			Smith	17					REMOTE HILL	1			
TOTAL		59		115		113		84		79			100
Gr. 2	Robinson	12	Boncore	27	Fusco	15	Allwood	19	Buon/Epps	26	Doherty	21	
	Stafford	12	Frasier	12	Miraglia	24	Misci	17	Melon	15	Logue	18	
	REMOTE	13	Hegarty	26	Miranda	25	Pierce	24	Shupe	28	Nelson	21	
			Karp	14	Todisco	22	Shanley	18	REMOTE BEA	13	Petrone	21	
			H. Miller	31	Williams	23			REMOTE HILL	2	Salinas	20	
			REMOTE	5							Zabitski	27	
TOTAL		37		115		109		78		84			128
Gr 3	Ward	10	Elwell	8	Herd	22	Ambrosino	16	DiCenso	21	Corrado	20	
	Roberts	17	Haley	22	Holmes	7	DeMarco	19	MacDonald	20	Knox	20	
	Kielbasa	17	C. Miller	29	Ippolito	25	Enck	30	Marr/Shlug	17	Leonard	30	
			Scata	23	Kalliavas	25	Magoon	18	REMOTE BEA	13	Randall	18	
			REMOTE	10	Moschella	25					Rotger	19	
											Willis	18	
TOTAL		44		92		104		83		71			125
Gr 4	Hopley	21	Jones	24	Cuzzi	30	Bonito	22	Batkins	21	Burge	22	
	Amstutz	6	McDonough	22	LaPlante	18	Gonzalez	19	Gonzalez	21	Kingston	21	
	Cook	20	McMillan	19	LaPointe	17	Sagamang	15	Adam/Louc	19	Leccese	32	
			Shea	32	Miller	18	Wahlman	18	REMOTE BEA	23	Siciliano	24	
			REMOTE	5	Salvatore	18					Stoll	23	
TOTAL		47		102		101		74		84			122
Gr 5	Anderson	12	Brenckle	14	Devine	20	Kordis	21	Budman/Crossman	15	DeSoto	24	
	Catyb	19	Correia	15	Goldney	32	Magno	16	Buonfiglio	17	DiLiegro	22	
	Merchant	19	S. Hickey	16	Serino	22	Nazzaro	22	Grasse	17	Johnson	25	
			Lyon	29	Tufo	21	Woods	21	REMOTE BEA	13	Kessler	24	
			K. Reilly	17	Vitale	18			REMOTE WHE	5	Wilkinson-Flicker	25	
			REMOTE	2					REMOTE LIN	7			
TOTAL		50		93		113		80		74			120
ELEM. TOTAL		315		668		667		542		474			737
	GMS		RMA		SBA		SEACOAST		RHS				
GRADE 6	DelGreco	12	McDannell	19	Burt	23	Grade 9	19	Grade 9	537			
	Kudzelko	10	Gatti	22	Messina	19	Grade 10	18	Grade 10	520			
	Aeschlimann	12	Thomas	21	Bradley	33	Grade 11	25	Grade 11	428			
	Zadykovic	8	Adreani	22	Dion	20	Grade 12	10	Grade 12	474			
	He	10	Johnson	20	Kemp	18			Grade 13	8			
	Sheppard	14	Carroll	17	Booras	22				72			1967
	MacDonald	15	Brooks	17	Colella	21							
	Xanthopoulos	12	Kimker	21	Colannino	28					ELEM		3403
	Martins Pereira	9	Binari	7							M.S.		1766
	Horgan	8	Page	6							HIGH		1967
	Doherty	13									S'CST		72
	Herwig	12									TOTAL		7208
	Trudel	7											
	Norris	11											
	LaSala	9											
	Stolle	8											
TOTAL		170		172		184							
GRADE 7	Buonopane-Festa	14	Ballard	25	Pezzuto B.	24							
	Laxague	12	Nye	25	Adelman	23							
	Newman	14	Canelas	26	Baldwin	30							
	D'Apolito	9	Antidormi	23	Amico	28							
	Suarez	15	Solemina	24	Pezzuto J.	22							
	Mosko	12	West	25	Ferrante	23							
	Campbell	14	Chapin	23	Boutin	28							
	Friedman	10	Jimenez	24	Sloan	28							
	Lanza	12	Odenhal	12									
	Worsencroft	16	Burke	11									
	Martin	14											
	Bolton	7											
	Cresta-Devine	8											
	Wolf	11											
	So	12											
	Tams	13											
TOTAL		193		218		206							
GRADE 8	Mann	14	Smith	23	Dias	24							
	Palmieri	12	Uminsky	26	Leys	22							
	Bell	10	Jones	25	DeNapoli	24							
	Flannery	12	Brown	25	rizzo	28							
	Gambale	12	Allardi	24	Menissian	21							
	Epsimos	13	Raponi	25	Godfrey	22							
	Murphy-Epsimos	11	Donovan	18	Butler	26							
	Gallo	12	Chiesa	22	Gallucci D.	33							
	McGrail	12	Feingold	12									
	Joaquim	13	Shapiro	7									
	Mattera	16											
	Huff	15			LIFE SKILLS								
	LeBlanc	10			DeLauri	5							
	Halvorsen	14			Hughes	7							
	Ardizzoni	13											
	Mathews	15											
TOTAL		204		207		212							
MIDDLE TOTAL		567		597		602		1766					1/12/2021

Date: January 19, 2021

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Teacher profiles- 2020-2021

In accordance with the Education Reform Act of 1993, Chapter 71, Section 43,
I am hereby informing you that I have appointed the following teachers:

✓ **Barrett, Lydia- Science Teacher @ Rumney Marsh Academy**

BA of Science, Learning Foundations- Union University

✓ **Herd, Lauren- District Permanent Sub**

BA of Science, Major: Criminal Justice- Northeastern University, Minor: Human Services

Date: January 19, 2021

To: The Honorable School Committee

From: Dianne Kelly, Ed. D. Superintendent of Schools

Re: New Hires/Resignations/Retirements/Leave of Absences/Terminations/Transfers

LOA

1. Teacher, LIN- Tina, Ashley
2. Aide, GES- Kadriu, Behare

NEW HIRES

- 1- FT Café- Cusack, Carol
- 2- FT Café- Moujahid, Karima
- 3- Family Liaison, BEA, Ruiz, Carolina
- 4- Aide, BEA- EC Classroom- Travaglini, Jennifer
- 5- Family Liaison, GMS- Paz, Senndy
- 6- Aide, HILL- SLG Classroom- Kjersgard, Rachel
- 7- Aide, RMA- Classroom- D'Elia, Jordan
- 8- Aide, BEA- EC Classroom- Travaglini, Jennifer
- 9- Teacher, RMA- Science-Barnett, Lydia

RESIGNATIONS

1. Aide, HILL- Rocino, Angela
2. Aide, RMA- Taglieri Everton, Pamela
3. Custodian, WHE- Haas, Robert

RETIREMENTS

1. Guidance Counselor, SeaCoast- Lenihan, Maureen (6/30/21)

TERMINATIONS OR RELIEVED

TRANSFERS

1. Security/Translator, RHS to FT Paraprofessional/Translator @ PIC- Maarouf, Safaa

DEATH