
Opioid Abatement Working Group/ DivCare Community Advisory Board

April 15, 2026

6:00 pm

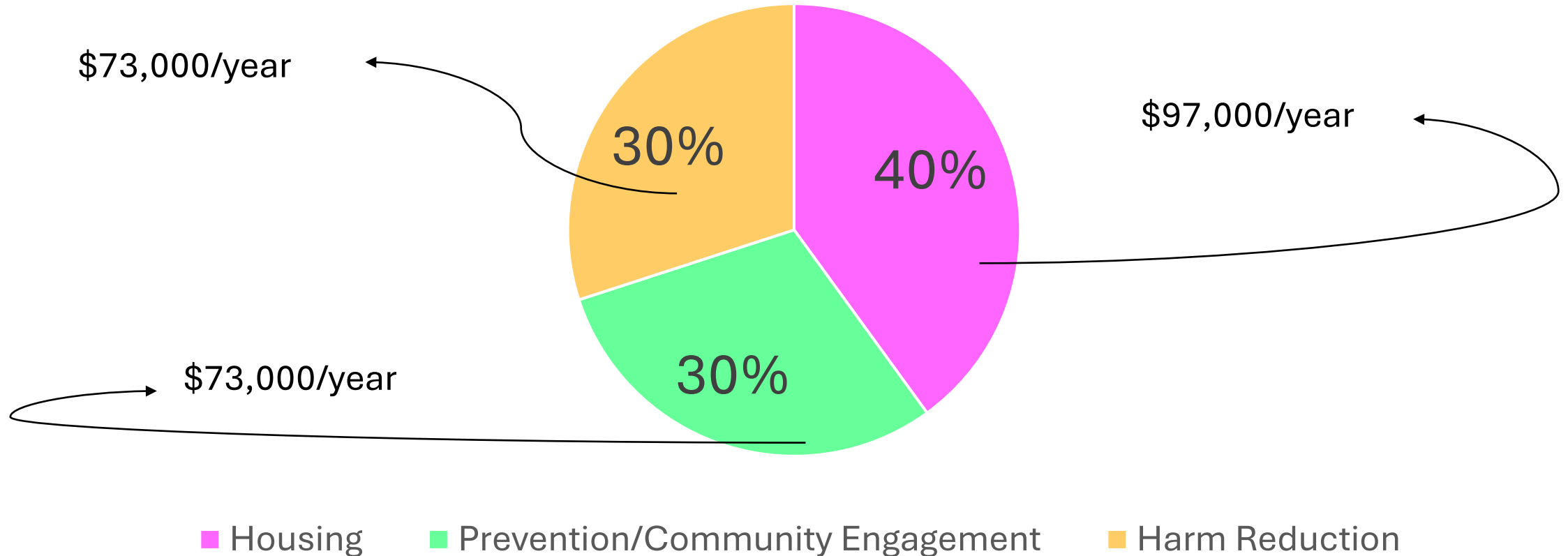
Review of FY26 Opioid Abatement Spending (July 1, 2025 – June 30, 2026)

Category of Expenditure	Amount of Expenditure	Specific Programs	Status
Housing ✓	\$48,500	Sober Home/Detox Voucher Program	Atlantic Hill received contract. Status: Initial meetings, no vouchers awarded yet (1/2 was distributed, 1/2 in 3 months)
Housing ✓	\$48,500	High-Intensity Case Manager	Atlantic Hill awarded contract. Status: Case Manager has started meeting with our team for referrals (Reimbursable by month)
Community Engagement/Prevention ✓	\$50,000	R.A.W. (in conjunction with RIZE Grant)	Expended. (In conjunction with \$50,000 matching grant we gave \$46,500 to Revere Boxing, Revere PALS, \$4,400 to a LICSW, and the rest on food & T-shirts)
Community Engagement/Prevention ✓	\$10,000	Grief Support for Families affected by OUD	Expended – Just a Little Help received all the funding.
Community Engagement/Prevention ✓	\$13,000	Continued Business – Narcan Outreach	Atlantic Hill received contract. Atlantic Hill is continuing to do outreach weekly and training monthly. (Reimbursed by month)
Harm Reduction ✓	\$8,000	Basic Needs	Expended. JALH holds the funding.
Harm Reduction ✓	\$65,000 \$33,143	Street Medicine Contract	Contract awarded to Dr. Bunker- through MGH. 1/2 a year only, so contract was for \$32,500. Started in January, in Revere once a week.

Review of FY26 Opioid Abatement Spending - Outcomes

Program	Outcomes we want to measure
Sober Home/Detox Bed Voucher Program STARTED JANUARY 2026!!	# of people placed using a voucher: 9 Amount we've spent so far: \$8,611 Success stories: <ul style="list-style-type: none"> • Client secured stable employment and is on the priority housing list in Malden • Client progressed from job seeking to full-time employment and applying for long-term housing
High-Intensity Case Manager STARTED JANUARY 2026!!	# of hours of case mgmt: 168 # of individuals assisted: 12 clients , 104 encounters
R.A.W	# of participating kids: 12 started, ended with 16 kids, 4 new kids joined Scores on their Surveys: On average their resilience scores went up throughout the course of the program
Grief Support	# of families assisted and amount spent on each: 1 family (\$1,395)
Continued Business Narcan Outreach	# of Narcan trainings completed: 178 business # of individual staff trained: 298 employees # of Narcan given out: 358 Narcan unites
Basic Needs	Types of basic needs and total amount spent: spent \$2,964 (\$5,036 left)
Street Medicine STARTED JANUARY 2026!!	# of individuals served: 15 # of encounters: 50 Success stories: <ul style="list-style-type: none"> • Transitioned to independent living, in sobriety for the 1st time in many years • 4 people have gotten on M.A.T. • 5 clients started seeing a regular PCP • 3 people accepted referrals to detox/treatment

FY27 Opioid Abatement Spending Proposal



Housing

Category of Expenditure	Amount of Expenditure	Specific Programs	Why?	Process
Housing	\$48,500	General Housing Support	We'd like to make this funding more flexible and expand the type of housing support that we provide. We'd like to expand to include short-term rental support, moving expenses, and other costs related to housing. This could include a sober home visit if determined appropriate by SUDHI staff. We would use an intake form to screen eligible participants. This would be managed by the HICM.	Another Proposal Process in September. Then a contract would be signed again.
Housing	\$48,500	High-Intensity Case Manager (HICM)	We see value in continuing High-Intensity Case Management for OUD clients.	Another Proposal Process in September. Then a contract would be signed again.
TOTAL	\$97,000			

Community Engagement/Prevention

Category of Expenditure	Amount of Expenditure	Specific Programs	Why?	Process
Community Engagement/Prevention	\$13,000	Business Outreach (Narcan Administration and Overdose Awareness)	Continue to reach 5 businesses a month throughout the year.	Contract Renewal
Community Engagement/Prevention	\$60,000	R.A.W.	Continue and streamline	Contract Renewals
TOTAL	\$73,000			

Harm Reduction

Category of Expenditure	Amount of Expenditure	Specific Programs	Why?	Process
Harm Reduction	\$73,000	Street Medicine	Continue street medicine.	Contract Renewal
TOTAL	\$73,000			