

# Opiate Abatement Working Group Agenda

**Date: February 26, 2025**

**Time: 6PM**

**Location: SUDHI Office**

1. Long-term Spending Plan – Lauren
  - a. Categories of expenditure
  - b. GOAL: 5-year Spending Plan – Percentages
  
2. Update on Business Outreach Initiative – CarrieAnn
  - a. Narcan Administration and Overdose Education
  - b. Performed by Atlantic Hill Nursing and Wellness
  - c. 35 businesses engaged- expressed willingness to train employees
  - d. 15 businesses have been trained:

Comfort Inn	Corporate	Jadison Medina	85 Americ...
Valvoline	Service	Name	415 Ameri...
North Gate Apartments Leasing	Service	Name	237 Lanter...
Dr. Dental	Service	Name	339 Squire ...
Sabanty's Laundry	Service	Name	339 Squire ...
Planet Fitness	Corporate	Name	270 Charg...
Joe's Market	Retail	Jay Patel	338 Squire ...
Dunkin (Beachmont)	Retail	Name	1 Benningt...
Parkway Liquors	Retail	Name	190 Revere...
Mattress Firm	Retail	mike	38 Furlong ...
Dunkin (30 Squire)	Retail	Couto Managemen	30 Squire R...
Dunkin (35 Squire)	Retail	Couto Managemen	39 Squire R...
Wendy's	Bar/Restaurant	Medeline- mgr, Eric	39 Squire R...
Nour Cafe	Bar/Restaurant	Asalmon- mgr	174 Squire ...

These businesses now carry Narcan in their establishments and have had employee trainings. A total of 33 employees trained.

- e. 5 more businesses already scheduled
  - f. Atlantic Hill is contracted until June 30, 2025.
3. Individual Project Assessment - CarrieAnn
    1. Impact-Does it directly reduce overdose deaths or improve OUD care?

2. Feasibility- Can it be implemented with the available funds?
3. Sustainability- will it have long term benefits?
4. Equity- Does it address underserved populations?

## Long-term Spending Plan - Revere:

Estimated Annual Payments		
Fiscal Year		Total
2023	\$	322,977.26
2024	\$	295,508.52
2025	\$	128,574.83
2026	\$	137,061.68
2027	\$	102,838.57
2028	\$	146,798.99
2029	\$	147,687.85
2030	\$	153,398.43
2031	\$	126,874.70
2032	\$	116,069.38
2033	\$	90,336.42
2034	\$	90,336.42
2035	\$	90,336.42
2036	\$	90,336.42
2037	\$	75,731.55
2038	\$	54,660.12
2039	\$	-
<b>Total</b>	<b>\$</b>	<b>2,169,527.53</b>

Amount of money we currently have: \$527,450

Amount of money we'll have over the next 5 years (total): \$1,215,232

Amount of money we should be spending each year (in the next 5 years): \$243,046

Example 1	Example 2	Example 3
Spend a certain amount in each category each year	Spend equally in all 5 categories each year	Year 1,2,3 spend 100% on Housing:
50% Housing \$121,523.00	20% Housing \$48,609.20	\$729,138 over 3 years \$243,046 each year
25% Prevention \$60,761.50	20% Grief Support \$48,609.20	
25% Harm Reduction \$60,761.50	20% Community Education \$48,609.20	Year 4,5 spend 100% on prevention:
<b>EACH YEAR</b>	20% Prevention \$48,609.20	\$486,092 over 2 years \$243,046 each year
	20% Harm Reduction \$48,609.20	
	20% Housing \$48,609.20	