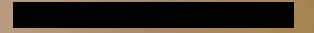


City of Revere Opioid Abatement Funds

5-Year Spending Plan

City Council Meeting

June 23, 2025



Important Numbers

- Amount of money Revere currently has in Opioid Abatement funding:
\$688,587.35
- Amount of money we'll receive over the next 5 years (FY26 – FY30):
\$1,215,232
- Amount of money we need to spend each year, over the next 5 years:
\$243,000



OAWG- Opioid Abatement Working Group

www.revere.org/substance-use-disorder-initiatives/opioid-abatement-funding

Opioid Abatement Funding

[Introduction](#)[Allocating Funds](#)[Community Input Survey](#)

[Revere's Opioid Abatement Working Group](#)[Agenda & Meeting Minutes](#)

Once spending plan is reviewed and approved by the City Council, we will create a new section on the webpage that outlines our plan.

Revere's Opioid Abatement Working Group

We host a monthly Opioid Abatement Working Group to help us make decisions about spending the Opioid Abatement Funds. We are always looking for new members. If you are interested in joining, please contact our office at 781-629-4158.

We are specifically always looking to recruit members with lived or living experience with Opioid Use Disorder.

Currently, our membership includes medical professionals, harm reductionists, family members that have been affected by Opioid Use Disorder, those with lived experience, and concerned community members.

Agenda & Minutes

10/11/2023	<ul style="list-style-type: none">AgendaMeeting Minutes	1/29/2025	<ul style="list-style-type: none">AgendaMeeting Minutes
11/29/2023	<ul style="list-style-type: none">AgendaMeeting Minutes	2/26/2025	<ul style="list-style-type: none">AgendaMeeting Minutes
1/24/2024	<ul style="list-style-type: none">AgendaMeeting Minutes		
2/28/2024	<ul style="list-style-type: none">AgendaMeeting Minutes		
4/3/2024	<ul style="list-style-type: none">AgendaMeeting Minutes		



How did we get to a 5-year Spending Plan?

- Monthly Meetings since October 2023
- Community Needs Assessment which included:
 - Community Wide Survey
 - Focus Groups
- Input from experts in each topic area of spending

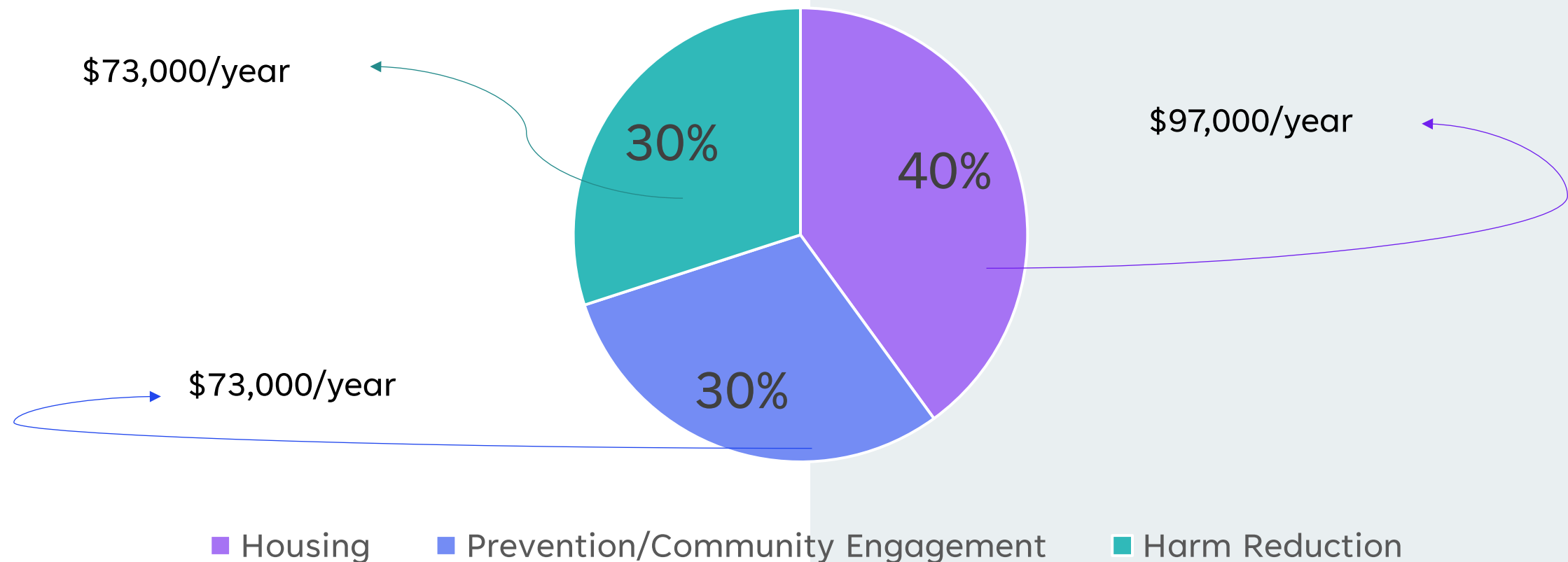


Has the spending plan been reviewed by the state and city officials?

- Met with JSI/CareMass in April 2025, discussed with them again in June 2025
- Discussed with Purchasing Department and the Solicitor's Office in June 2025
- Reviewed with City Cabinet in May 2025
- Discussed supplantation, conflict of interest, specific programming, procurement laws



5-year Spending Plan



Housing- \$97,000

Year One – FY26

Sober Home/Detox Bed Voucher Program

\$48,500 allotted

Quote Process

How would the program work:

- Multiple referral pathways
 - Vetting process
- Disbursement of funds to sober home or detox
 - Collection of data
 - Set amount per person

SUDHI MANAGES CONTRACT

High-Intensity Housing Case Manager (For OUD On-going Housing Needs)

\$48,500 allotted

Contract Process

What would the HIHCM do?

- Follow OUD cases once they are placed in housing to ensure success
- Therapy referrals, continued resource guidance

SUDHI MANAGES CONTRACT



Prevention/Community Engagement – \$73,000

Year One – FY26

Revere Adolescent Wellness (R.A.W.) (Through the Rize Matching Grant)

\$50,000

MOU

How would the program work:

- Enrolling Middle-schoolers into program (15- 30)
- Resiliency surveys (pre, mid and post)
- Clinician curriculum once a month focused on prevention
- Consistent participation in either Revere Boxing or Revere PALS

SUDHI MANAGES CONTRACT

Financial Support for Grieving Families

\$10,000

MOU

How would the program work?

Revere families who have passed away from OUD/overdose could apply for financial assistance for burial costs (including funeral home, headstone, etc.)

*SUDHI MANAGES
CONTRACT*

Continuation of Successful FY25 Business Outreach Program

\$13,000

Quote Process

How the program works:

- Continued outreach to local businesses in Revere to provide staff training and educational materials
- Provides free Narcan to businesses

SUDHI MANAGES CONTRACT

Harm Reduction – \$73,000

Year One – FY26

Basic Needs

\$8,000

MOU/Invoice

How the program works:

- Money gets transferred to JALH via invoice, contract signed
- Outreach workers can utilize funds when needed for basic needs like laundry, ID fees, etc.
- Record is kept to account for all spending

*SUDHI CHECKS IN ANNUALLY ON
SPENDING*

Street Medicine

\$65,000

Contract

How the program will work:

- Contract signed with primary care provider who can prescribe and manage MAT for patients on the street, not in a clinic setting
- Provider responsible for providing his/her own liability insurance and practicing under all ethical, medical, and legal standards

SUDHI MANAGES CONTRACT



In Summary

	Category of Expenditure	Amount of Expenditure	Specific Programs
\$97,000	Housing	\$48,500	Sober Home/Detox Voucher Program
	Housing	\$48,500	High-Intensity Case Manager
\$73,000	Community Engagement/Prevention	\$50,000	R.A.W. (in conjunction with RIZE Grant)
	Community Engagement/Prevention	\$10,000	Grief Support for Families affected by OUD
	Community Engagement/Prevention	\$13,000	Continued Business – Narcan Outreach
\$73,000	Harm Reduction	\$8,000	Basic Needs
	Harm Reduction	\$65,000	Street Medicine Contract



Impact

Program	Impact
Sober Home/Detox Bed Voucher Program (\$48,500)	16 unique individual's beds will be covered for 3 months in this fiscal year <ul style="list-style-type: none">- Estimated cost per bed per month is \$1,000- \$1,000/month x 3 (3 months of coverage for each person) = \$3,000- \$3,000 x 16 people = \$48,000
High-Intensity Case Manager (\$48,500)	12 – 15 hours/week of work <ul style="list-style-type: none">- Average rate is about \$60 - \$75/hour for a contracted social worker- Expect that the social worker will assist with people placed in sober home/detox bed program along with others that get referred in by SUDHI Office
R.A.W (\$50,000)	15 – 30 kids will be enrolled in the program and receive about 6 sessions with social worker and get mentorship from Revere PALS or Revere Boxing
Grief Support (\$10,000)	5 families could be helped with burial costs up to \$2,000
Continued Business Narcan Outreach (\$13,000)	Continued outreach to businesses who didn't participate in pilot project (1/1/25- 6/30/2025)
Basic Needs (\$8,000)	Will be able to help with higher cost basic needs (pots, pans, sheets, towels after finding housing)
Street Medicine (\$65,000)	10 – 15 hours of Street Medicine per week <ul style="list-style-type: none">- Average rate of \$100/hour for contracted physician