

**ORDINANCE NO. 6297, AS AMENDED**

**AN ORDINANCE ADOPTING THE 2025 OPERATING  
AND CAPITAL BUDGETS**

**WHEREAS**, pursuant to City Charter Section 5.2, on October 28, 2024, Mayor Pruhs presented a recommended annual operating and capital budget estimate for 2025; and

**WHEREAS**, the proposed budget was reviewed by the City Council with Department Directors, and the City Council suggested changes to the Mayor's recommended budget are disclosed in the increase (decrease) columns.

**NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows** [amendments shown in **bold** font; deleted text in ~~strikethrough~~ font]:

**SECTION 1.** There is hereby appropriated to the 2025 General Fund and Capital Fund budgets the following sources of revenue and expenditures in the amounts indicated to the departments named for the purpose of conducting the business of the City of Fairbanks, Alaska, for the fiscal year commencing on January 1, 2025 and ending December 31, 2025 (see pages 2 and 3).

## GENERAL FUND

REVENUE	MAYOR PROPOSED BUDGET	REVIEW PERIOD INCREASE (DECREASE)	COUNCIL PROPOSED APPROPRIATION
Taxes (all sources)	\$ 28,913,515	\$ -	\$ 28,913,515
Charges for Services	6,579,500	-	6,579,500
Intergovernmental Revenues	2,476,080	-	2,476,080
Licenses and Permits	2,193,805	-	2,193,805
Fines and Forfeitures	551,000	-	551,000
Interest and Penalties	1,515,000	-	1,515,000
Rental and Lease Income	158,539	-	158,539
Other Revenues	250,000	-	250,000
Other Financing Sources	5,523,682	-	5,523,682
<b>Total revenue appropriation</b>	<b>\$ 48,161,121</b>	<b>\$ -</b>	<b>\$ 48,161,121</b>
<b>EXPENDITURES</b>			
Mayor Department	\$ 892,030	\$ -	\$ 892,030
Legal Department	255,760	7,000	262,760
Office of the City Clerk	624,470	<b>5,650</b>	630,120
Finance Department	1,066,350	-	1,066,350
Information Technology	2,885,400	13,000	2,898,400
General Account	6,875,000	<b>50,000</b>	6,925,000
Police Department	7,928,290	298,250	8,226,540
Communications Center	2,984,590	<b>20,000</b>	3,004,590
Fire Department	10,509,190	<b>229,530</b>	10,738,720
Public Works Department	9,523,797	<b>267,500</b>	9,791,297
Engineering Department	1,170,580	-	1,170,580
Building Department	849,750	-	849,750
<b>Total expenditure appropriation</b>	<b>\$ 45,565,207</b>	<b>\$ 890,930</b>	<b>\$ 46,456,137</b>
2024 estimated general fund balance	\$ 14,151,023	\$ -	\$ 14,151,023
Increase (Decrease) to fund balance	2,595,914	(890,930)	1,704,984
2025 estimated general fund balance	<u>\$ 16,746,937</u>	<u>\$ (890,930)</u>	<u>\$ 15,856,007</u>

Minimum unassigned fund balance requirement is 20% of budgeted annual expenditures but not less than \$10,000,000.

\$ 9,291,227

## CAPITAL FUND


REVENUE	MAYOR PROPOSED BUDGET	REVIEW PERIOD INCREASE (DECREASE)	COUNCIL PROPOSED APPROPRIATION
Transfer from Permanent Fund	\$ 733,160	\$ -	\$ 733,160
Transfer from General Fund	-	-	-
Property Repair & Replacement	150,000	-	150,000
Public Works	250,000	-	250,000
Garbage Equipment Reserve	291,600	-	291,600
IT	75,000	-	75,000
Police	100,000	200,000	300,000
Communications Center	140,000	-	140,000
Fire	260,000	-	260,000
Building	10,000	-	10,000
Total revenue appropriation	\$ 2,009,760	\$ 200,000	\$ 2,209,760
EXPENDITURES			
Property Repair & Replacement	\$ 4,392,500	\$ 55,000	\$ 4,447,500
Public Works Department	1,236,000	168,000	1,404,000
IT Department	145,000	-	145,000
Police Department	420,000	-	420,000
Fire Department	650,000	-	650,000
Road Maintenance	2,854,842	435,000	3,289,842
Building Department	67,000	-	67,000
Total expenditure appropriation	\$ 9,765,342	\$ 658,000	\$ 10,423,342
2024 estimated capital fund balance	\$ 14,252,646	\$ -	\$ 14,252,646
Increase (Decrease) to fund balance	(7,755,582)	(458,000)	(8,213,582)
2025 estimated capital fund balance	\$ 6,497,064	\$ (458,000)	\$ 6,039,064

Estimated unassigned capital fund balance for projects	<u>\$ 2,638,159</u>
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**SECTION 2.** This ordinance also appropriates the use of emergency snow removal funds in the amount of \$250,000 as designated by the Mayor.

**SECTION 3.** All appropriations made by this ordinance lapse at the end of the fiscal year to the extent they have not been expended or contractually committed to the departments named for the purpose of conducting the business of said departments of the City of Fairbanks, Alaska, for the fiscal year commencing on January 1, 2025 and ending December 31, 2025.

**SECTION 4.** The effective date of this ordinance shall be five days after adoption.

  
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David Pruhs, Mayor

AYES: Sprinkle, Ringstad, Marney, Tidwell, Therrien  
NAYS: Cleworth  
ABSENT: None  
ADOPTED: December 2, 2024

ATTEST:

APPROVED AS TO FORM:

  
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D. Danyelle Snider, MMC, City Clerk

  
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Thomas A. Chard II, City Attorney