

**ORDINANCE NO. 6315, AS AMENDED**

**AN ORDINANCE AMENDING THE 2025 OPERATING  
AND CAPITAL BUDGETS FOR THE SECOND TIME**

**WHEREAS**, this ordinance incorporates the changes outlined on the attached fiscal note to amend the 2025 operating and capital budgets.

**NOW, THEREFORE, BE IT ENACTED BY THE CITY COUNCIL OF THE CITY OF FAIRBANKS, ALASKA, as follows** [amendments shown in **bold** font; deleted text in ~~strikethrough~~ font]:

**SECTION 1.** There is hereby appropriated to the 2025 General Fund and Capital Fund budgets the following sources of revenue and expenditures in the amounts indicated to the departments named for the purpose of conducting the business of the City of Fairbanks, Alaska, for the fiscal year commencing on January 1, 2025 and ending December 31, 2025 (see pages 2 and 3):

## GENERAL FUND

REVENUE	APPROVED COUNCIL APPROPRIATION	INCREASE (DECREASE)	PROPOSED COUNCIL APPROPRIATION
Taxes (all sources)	\$ 28,913,515	\$ -	\$ 28,913,515
Charges for Services	6,579,500	261,000	6,840,500
Intergovernmental Revenues	2,476,080	385,390	2,861,470
Licenses and Permits	2,193,805	4,000	2,197,805
Fines and Forfeitures	551,000	-	551,000
Interest and Penalties	1,515,000	-	1,515,000
Rental and Lease Income	158,539	10,000	168,539
Other Revenues	250,000	100,000	350,000
Other Financing Sources	684,287	(3,000,000)	(2,315,713)
Total revenue appropriation	\$ 43,321,726	\$ (2,239,610)	\$ 41,082,116
EXPENDITURES			
Mayor Department	\$ 892,030	\$ 2,000	\$ 894,030
Legal Department	262,760	-	262,760
Office of the City Clerk	631,872	-	631,872
Finance Department	1,066,350	-	1,066,350
Information Technology	2,935,442	15,000	2,950,442
General Account	6,976,881	50,000	7,026,881
Police Department	8,246,201	615,823	8,862,024
Communications Center	3,011,380	615,565	3,626,945
Fire Department	10,808,559	80,000	10,888,559
Public Works Department	9,863,143	-	9,863,143
Engineering Department	1,186,431	-	1,186,431
Building Department	849,750	-	849,750
Total expenditure appropriation	\$ 46,730,799	\$ 1,378,388	\$ 48,109,187
2024 unassigned fund balance	\$ 19,076,765	\$ (69,910)	\$ 19,006,855
Prior year encumbrances	(274,662)	-	(274,662)
Transfers to other funds	(4,770,000)	(3,000,000)	(7,770,000)
Other changes to the budget	1,635,589	(617,998)	1,017,591
2025 estimated unassigned fund balance	\$ 15,667,692	\$ (3,687,908)	\$ 11,979,784

Minimum unassigned fund balance requirement is 20% of budgeted annual expenditures but not less than \$10,000,000. 20% of budgeted annual expenditures is \$ 9,621,837

## CAPITAL FUND

REVENUE	APPROVED COUNCIL APPROPRIATION	INCREASE (DECREASE)	PROPOSED COUNCIL APPROPRIATION
Transfer from Permanent Fund	\$ 724,486	\$ -	\$ 724,486
Transfer from General Fund	4,000,000	-	4,000,000
Property Repair & Replacement	150,000	-	150,000
Public Works	250,000	-	250,000
Garbage Equipment Reserve	291,600	-	291,600
IT	75,000	-	75,000
Police	300,000	-	300,000
Communications Center	140,000	-	140,000
Fire	760,000	-	760,000
Building	10,000	-	10,000
Total revenue appropriation	\$ 6,701,086	\$ -	\$ 6,701,086
EXPENDITURES			
Property Repair & Replacement	\$ 6,063,649	\$ 610,000	\$ 6,673,649
Public Works Department	1,830,687	-	1,830,687
Garbage Equipment Reserve	849,050	-	849,050
IT Department	247,440	86,000	333,440
Police Department	942,680	50,000	992,680
Fire Department	1,755,260	35,000	1,790,260
Road Maintenance	3,959,329	200,000	4,159,329
Building Department	67,000	-	67,000
Total expenditure appropriation	\$ 15,715,095	\$ 981,000	\$ 16,696,095
2024 fund balance	\$ 21,341,786	\$ (305)	\$ 21,341,481
Prior year encumbrances	(3,787,165)	-	(3,787,165)
Prior year reappropriations	(1,319,588)	-	(1,319,588)
Transfers from other funds	4,491,326	-	4,491,326
Other changes to the budget	(8,398,582)	(981,000)	(9,379,582)
2025 estimated fund balance	\$ 12,327,777	\$ (981,305)	\$ 11,346,472
Estimated unassigned capital fund balance for projects			<u>\$ 5,979,160</u>

**SECTION 2.** This ordinance also appropriates the use of emergency snow removal funds in the amount of \$250,000 as designated by the Mayor.

**SECTION 3.** All appropriations made by this ordinance lapse at the end of the fiscal year to the extent they have not been expended or contractually committed to the departments named for the purpose of conducting the business of said departments of the City of Fairbanks, Alaska, for the fiscal year commencing on January 1, 2025 and ending December 31, 2025.

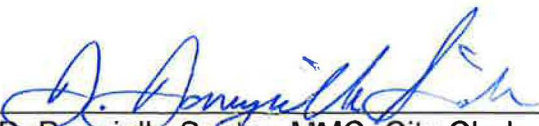
**SECTION 4.** The effective date of this ordinance shall be six days after adoption.

  
\_\_\_\_\_  
David Pruhs, Mayor

AYES: Cleworth, Marney, Ringstad, Sprinkle, Tidwell  
NAYS: Therrien  
ABSENT: None  
ADOPTED: June 23, 2025

ATTEST:

APPROVED AS TO FORM:

  
\_\_\_\_\_  
D. Danyielle Snider, MMC, City Clerk

  
\_\_\_\_\_  
Thomas A. Chard II, City Attorney

**FISCAL NOTE**  
ORDINANCE NO. 6315, AS AMENDED  
AMENDING THE 2025 OPERATING AND CAPITAL BUDGETS  
FOR THE SECOND TIME

**GENERAL FUND**  
**(\$2,239,610) decrease in Revenue**  
**\$1,378,388 Increase in Expenditures**

**Revenue**

1. Tax Revenue
2. Charges for Services
  - \$375,000 increase to ambulance services (Resolution 5168)
  - (\$120,000) decrease to fire protection services due to changes in fire service area
  - \$6,000 increase to fire inspections (Resolution 5168)
3. Intergovernmental Revenues
  - \$49,910 increase to SEMT reimbursement
  - \$335,480 increase to community assistance program
4. License and Permits
  - \$4,000 increase to private ambulance license (Ordinance 6303)
5. Interest and Penalties
6. Rental and Lease
  - \$10,000 increase to Denali Commission Lease (Ordinance 6310)
7. Other Revenue
  - \$100,000 increase to investment income for Series II account
8. Other Financing Sources
  - **(\$3,000,000) transfer to the Risk Fund**

**Expenditures**

1. Mayor's Office
  - \$2,000 increase to community promotions

2. City Attorney's Office
3. City Clerk's Office
4. Finance Department
5. Information Technology
  - \$15,000 increase to computer service fiber
6. General Account
  - \$50,000 increase to street lighting for maintenance
7. Police Department
  - \$615,823 increase to salaries and benefits (Ordinance 6311)
  - Provide legal defense funds for the Police Chief as a benefit (annual cost \$72)
8. Communications Center
  - \$615,565 increase to salaries and benefits (Ordinance 6311)
9. Fire Department
  - \$20,000 increase to training for new hires and fire marshals
  - \$60,000 increase to professional services for ambulance billing (\$50,000) and SEMT fees (\$10,000)
10. Public Works
11. Engineering
12. Building Department

**CAPITAL FUND**  
**\$0 Increase in Revenue**  
**\$981,000 Increase in Expenditures**

**Revenue**

1. Other Financing Sources

**Expenditures**

1. Property Repair & Replacement
  - \$60,000 increase for fire training center upgrades phase I
  - \$500,000 increase for fire training center upgrades phase II
  - \$50,000 increase for Golden Heart Plaza security upgrade
  - ~~\$400,000 increase for the Golden Heart Plaza landscape project~~
2. Public Works
3. Garbage Equipment Reserve
4. IT Department
  - \$86,000 increase for storage area network (two units)
5. Police Department
  - \$50,000 increase for police vehicles upfits
6. Communications Center
7. Fire Department
  - \$35,000 increase for fire tender vehicle
8. Road Maintenance
  - Reallocate \$112,000 from 7<sup>th</sup> Avenue project to Joyce Street and 8<sup>th</sup> Avenue storm drain projects
  - **\$200,000 increase for road maintenance projects**