Introduced by: Mayor John Eberhart Finance Committee Review: December 8, 2015 Introduced: December 14, 2015

## **RESOLUTION NO. 4702**

## A RESOLUTION AUTHORIZING AN INCREASE IN MATCHING FUNDS AND EXECUTION OF THE MAINTENANCE AGREEMENT FOR THE GILLAM WAY RECONSTRUCTION PROJECT

WHEREAS, the Gillam Way Upgrade Project, a project of great importance to the City of Fairbanks, has been approved for funding by the local Metropolitan Planning Organization ("MPO") also known as Fairbanks Metropolitan Area Transportation System ("FMATS"); and

**WHEREAS,** City Council approved matching funds in the amount of \$227,556 to reconstruct Gillam Way from Airport Way to 20<sup>th</sup> Avenue to include improved pedestrian facilities and drainage improvements (Resolution #4430); and

**WHEREAS,** the project was extended to include Gillam Way from Airport Way to 22<sup>nd</sup> Avenue to include improved pedestrian facilities and drainage improvements; and

**WHEREAS**, the City currently maintains this street and will continue to do so after reconstruction; and

WHEREAS, the project construction cost is currently estimated at \$5,494,000 with a City matching contribution estimate of \$301,761, resulting in an increase of \$74,205; and

**WHEREAS**, the City has been awarded a state legislative grant and will use these funds to provide the match;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to execute any and all documents required for expending funds on behalf of the City for this project.

PASSED and APPROVED this 14th day of December 2015.

John Eberhart, City Mayor

AYES:

PASSED and APPROVED on the CONSENT AGENDA

NAYS:

None

ABSENT:

None

APPROVED:

December 14, 2015

ATTEST:

APPROVED AS TO FORM:

D. Danvielle Spider, CMC, City Clerk

Paul J. Ewers City Aftorney

## CITY OF FAIRBANKS FISCAL NOTE

I. REQUEST:						
Ordinance or Resolution No: 4702						
Abbreviated Title: GILLAM WAY RECONSTRUCTION MATCH AND MAINTENANCE AGREEMENT						
Department(s):	ENGINEERING					
Does the adoption of this ordinance or resolution authorize:						
additional costs beyond the current adopted budget?		?	Yes_		No_	x
2) additional support or maintenance costs?			Yes_		No_	X
if yes, wh	at is the estimate? <u>see t</u>	pelow				
3) additional positions beyond	d the current adopted bud	get?	Yes_		No_	x
If yes, how many positions?						
If yes, type of positions? (F - Full Time, P - Part Time, T - Temporary)						у)
II. FINANCIAL DETAIL:						
PROJECTS:		2016	:	2017	2018	Total
Reconstruct Gillam Way (20	th Avenue to 22nd Avenue	e) \$30	3,863	\$9,752	\$30,590	\$74,205
Reconstruct Gillam Way (Air	port Way to 20th Avenue)	\$20	),318	\$6,773	\$200,465	\$227,556
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TOTAL		\$54	1,181	\$16,525	\$231,055	\$301,761
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FUNDING SOURCE:		2016	,	2017	2018	Total
Designated Legislative Grant (State Funds)		\$33	3,863	\$9,752	\$30,590	\$74,205
Designated Legislative Grant (State Funds)		\$20	),318	\$6,773	\$200,465	\$227,556
TOTAL		\$54	1,181	\$16,525	\$231,055	\$301,761
The operations and maintenance costs associated with these improvements will be performed by Public Works and incorporated in the annual general fund budget.						
incorporated in the annual ge	neral fund budget.			£		
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Reviewed by Finance Depart	ment:	Initial mb		Date	12/7/2015	