Introduced by: Mayor Jim Matherly Finance Committee Review: March 28, 2017

Introduced: April 3, 2017

RESOLUTION NO. 4786

A RESOLUTION AUTHORIZING MATCHING FUNDS AND EXECUTION OF THE MAINTENANCE AGREEMENT FOR THE FMATS INTERSECTION IMPROVEMENT PROGRAM PROJECT

WHEREAS, the FMATS Intersection Improvement Program Project ("Project") has been approved for funding by the local Metropolitan Planning Organization ("MPO"), also known as Fairbanks Metropolitan Area Transportation System ("FMATS"); and

WHEREAS, the Project will make modifications to the signing, striping, and geometric layout of the 1st Avenue and Lacey Street intersection and 10th Avenue and Lathrop Street intersection to improve capacity, safety, and multimodal accessibility; and

WHEREAS, the intersections are currently maintained by the City and will continue to be maintained by the City after construction; and

WHEREAS, the Project cost is currently estimated at \$79,877 with a City required match contribution of \$8,295; and

WHEREAS, the match required for this project was approved as a Capital Fund expenditure in the 2017 Budget;

NOW, THEREFORE, BE IT RESOLVED by the City Council that the Mayor is authorized to execute any and all documents required for expending funds and accepting the maintenance agreement on behalf of the City for the FMATS Intersection Improvement Program Project.

PASSED and APPROVED this 3rd Day of April 2017

Jim Matherly, City Mayor

YEAS:

PASSED and APPROVED on the CONSENT AGENDA

NAYS:

None

ABSENT:

None

APPROVED: April 3, 2017

ATTEST:

APPROVED AS TO FORM:

CITY OF FAIRBANKS FISCAL NOTE

I. REQUEST:							
Ordinance or Resolution No: 4786				Ξ			
Abbreviated Title: FMATS INTERSECTION IMPR	ROVEMENT PI	ROGRAM MAT	CH & MAINT A	GREEMENT			
Department(s): ENGINEERING DEPARTMEN	ENGINEERING DEPARTMENT						
Does the adoption of this ordinance or resolution authorize:							
1) additional costs beyond the current adopted budget?	Yes_	*	No_	~ X			
2) additional support or maintenance costs?	Yes_	= 0	No_	Х			
If yes, what is the estimate? see below							
3) additional positions beyond the current adopted budget?	Yes_		No_	Χ			
If yes, how many positions?	-						
If yes, type of positions?	(F - Full Time	, P - Part Time	e, T - Temporary	/)			
II. FINANCIAL DETAIL:							
PROJECTS:	Equipment	Contracts	Personnel	Total			
FMATS Intersection Improvement Program Match		\$8,295		\$8,295			
e = = = = = = = = = = = = = = = = = = =		24		\$0			
				\$0			
				\$0			
				\$0			
	2			\$0			
TOTAL	\$0	\$8,295	\$0	\$8,295			
		u 37	,				
FUNDING SOURCE:	Equipment	Contracts	Personnel	Total			
City of Fairbanks Capital Fund - 2017 Budgeted Amount		\$8,295		\$8,295			
		2		\$0			
				\$0			
TOTAL	\$0	\$8,295	\$0	\$8,295			
The City currently maintains these intersections and will con Public Works budget. The funds for this match were included			· ·	ange to the			
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Reviewed by Finance Department: Initial	е ср	Date	3/28/2017	æ			

Memorandum of Agreement for the

Local Match Contribution for the

FMATS Intersection Improvement Program

IRIS # TBD Between

The State of Alaska Department of Transportation and Public Facilities and

The City of Fairbanks

Local Match Contribution

The City of Fairbanks (COF) hereby agrees to provide eight thousand, two hundred ninety five dollars (\$8,295.00) to the State of Alaska Department of Transportation and Public Facilities (ADOT&PF) to fulfill the COF share of the local match contribution required for the design and construction of the FMATS Intersection Improvement Program project. The local contribution shall be lump sum payments made by the COF to ADOT&PF for each project phase prior to obligation of Federal funds for that phase of the project. The funding schedule is provided below.

This project is part of the FMATS Intersection Improvement Program project currently listed in the FMATS 2017-2020 TIP.

The local match for this project is based on the amount of matching funds required for federal-aid highway funding for the estimated construction cost within the City of Fairbanks totaling \$79,877.00. The local match percentage is 9.03%, for a sum of \$7,213.00. A 15% construction contingency fee of \$1,082.00 are added to the local match. The total local match contribution for this project is \$8,295.00.

The ADOT&PF and the COF will execute an amendment to this Memorandum of Agreement (MOA) if changes are needed to the scope, schedule and budget. The COF will be required to provide additional match funds associated with an increased budget. Upon project completion and final project closeout, if the final cost is less than the current estimated total cost, the local contribution will be recalculated and any excess local cash contribution will be refunded to the COF.

[&]quot;Keep Alaska Moving through service and infrastructure."

ADOT&PF hereby agrees to construct this project in accordance with the following project description and schedule:

Project Description:

Intersection enhancements related to capacity, safety, and/or multimodal accessibility within the FMATS Boundary.

The individual projects covered under this agreement are as follows:

City of Fairbanks: 10th Avenue & Lathrop Street Intersection Improvements City of Fairbanks: 1st Avenue & Lacey Street Intersection Improvements

Schedule:

This project is scheduled for obligation of funds as follows:

Phase	FFY	ESTIMATED PHASE NEEDS (TOTAL \$)	9.03% MATCH REQUIRED	MATCH CONTINGENCY REQUIRED**	TOTAL MATCH CONTRIBUTED
4	18	\$79,877	\$7,213	\$1,082	\$8,295
Total		\$79,877	\$7,213	\$1,082	\$8,295
**	50% Co	ntingency required for Ph	ase 2-Design, Phase 3	-ROW, and Phase	7-Utilities.
**	15% Co	ntingency required for Ph	ase 4-Construction.		

ADOT&PF may modify this funding schedule for reasons that are beyond its control, including, but not limited to elimination or restriction of funds at the state and federal level. The COF and the ADOT&PF may amend this agreement by mutual consent.

Ryan F. Anderson, P.E., Northern Region Director Alaska Department of Transportation & Public Facilities	Date	
Jim Matherly, Mayor	Date	

[&]quot;Keep Alaska Moving through service and infrastructure."

Memorandum of Agreement for the

Maintenance of the

FMATS Intersection Improvement Program IRIS # TBD

Between

The State of Alaska Department of Transportation and Public Facilities (ADOT&PF)

and

The City of Fairbanks (COF)

I. PURPOSE:

The purpose of this agreement is to provide for the future maintenance of facilities built under the FMATS Intersection Improvement Program.

The description of the COF portion of this project is:

City of Fairbanks: 10th Avenue & Lathrop Street Intersection Improvements: Modifications to signing, striping, and/or geometric layout are needed to improve intersection function.

City of Fairbanks: 1st Avenue & Lacey Intersection Improvements: Modifications to signing, striping, and/or geometric layout are needed to improve intersection function.

II. THE CITY AGREES TO THE FOLLOWING:

The COF manages and maintains 10th Avenue & Lathrop intersection. After completion of this project, the COF will continue to manage and maintain this intersection.

The COF manages and maintains and 1st Avenue and Lacey intersection. After completion of this project, the COF will continue to manage and maintain this intersection.

The COF will manage this facility in conformance with all Federal Highway Administration requirements including all applicable management responsibilities of rights of way within the extent of the project..

The COF will be responsible for permitting all utilities within the COF managed rights of way for the project, in accordance with 23 C.F.R. §645.209(g).

III. IT IS MUTUALLY AGREED THAT:

The above parties will coordinate and participate in the review of the final design plans prior to construction.

The above parties will coordinate and participate in the Final Inspection of the construction project. The purpose of this inspection is to ensure that the project is constructed in reasonable conformance with the design plans.

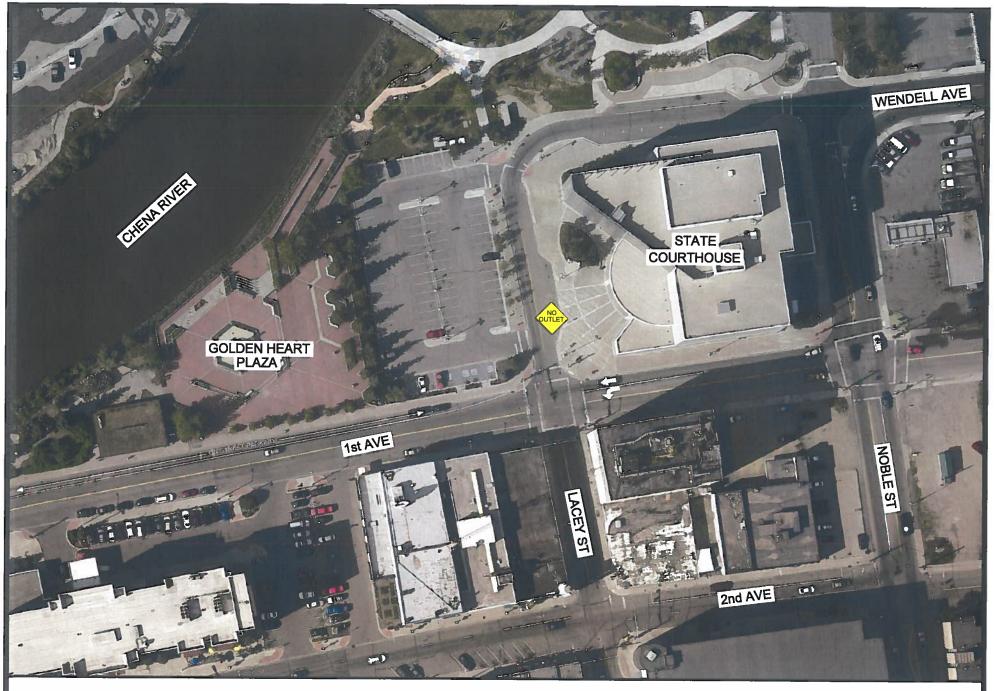
This agreement shall remain in effect until terminated in writing by both parties. Intent to cancel this agreement requires a 30-day written notice.

This agreement may be revised with the mutual consent of both agencies, by issuance of a written amendment, signed and dated by both agencies.

Each agency agrees that it will be responsible for its own acts and results thereof, and each agency shall not be responsible for the acts of the other agency.

Each agency will comply with all applicable laws, regulations, and executive orders.

Ryan F. Anderson, P.E., Acting Northern Region Director Department of Transportation & Public Facilities	Date	
Jim Matherly, Mayor City of Fairbanks	Date	



City of Fairbanks Project Proposal
1st Avenue & Lacey Street Intersection Improvement

08/10/2016



City of Fairbanks Project Proposal

10th Avenue & Lathrop Street Intersection Improvement