

RESOLUTION NO. 5133

**A RESOLUTION AWARDING A CONTRACT TO SUNGARD PUBLIC
SECTOR IN THE AMOUNT OF \$430,670 FOR FAIRBANKS
EMERGENCY COMMUNICATIONS CENTER (FECC) COMPUTER
AIDED DISPATCH (CAD) SOFTWARE UPGRADE**

WHEREAS, in accordance with FGC Chapter 54, Article VI, Section 54-241, the purchasing agent may award a contract when there is only one source for the required purchase; and

WHEREAS, the City currently contracts with Sungard Public Sector to provide the Computer Aided Dispatch (CAD) software that meets the specifications required by the Fairbanks Emergency Communications Center (FECC); and

WHEREAS, FECC plans to upgrade the software to a cloud-based platform eliminating the need for servers; and

WHEREAS, the City intends to contract with Sungard Public Sector in the amount of four hundred thirty thousand, six hundred seventy dollars and zero cents (\$430,670.00); and

WHEREAS, funding was approved in the General Fund.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Fairbanks, that the Mayor is hereby authorized to execute a contract and such other documents in a form approved by the City Attorney as may be necessary to effect award of this contract to Sungard Public Sector for the CAD software upgrade.

PASSED and APPROVED this 12th Day of August 2024.



For

David Pruhs, City Mayor

YEAS: PASSED and APPROVED on the CONSENT AGENDA
NAYS: None
ABSENT: None
APPROVED: August 12, 2024

ATTEST:

APPROVED AS TO FORM:


D. Danyelle Snider, MMC, City Clerk


Thomas A. Chard II, City Attorney

CITY OF FAIRBANKS
FISCAL NOTE

I. REQUEST:

Ordinance or Resolution No: 5133

Abbreviated Title: AWARDING CONTRACT TO SUNGARD PUBLIC SECTOR

Department(s): FECC

Does the adoption of this ordinance or resolution authorize:

1) additional costs beyond the current adopted budget? Yes _____ No x

2) additional support or maintenance costs? Yes _____ No x

If yes, what is the estimate? see below

3) additional positions beyond the current adopted budget? Yes _____ No x

If yes, how many positions? _____

If yes, type of positions? _____ (F - Full Time, P - Part Time, T - Temporary)

II. FINANCIAL DETAIL:

PROJECTS:	PURCHASE COST
CAD SOFTWARE UPGRADE [SUBSCRIPTION]	\$380,660
CAD SOFTWARE UPGRADE [ONE-TIME UPGRADE FEE]	\$50,010
TOTAL	\$430,670

FUNDING SOURCE:	TOTAL
GENERAL FUND [IT DEPARTMENT]	\$430,670
TOTAL	\$430,670

The subscription costs will be incorporated in the annual information technology general fund budget. The current cost for this software is \$301,805; the software cost will increase but the contractual services cost will decrease due to the reduction in servers.

Reviewed by Finance Department: Initial mb Date 7/30/2024