

Updated 4/25/2023	2022-2023 Budget	Proposed 2023-24	Increase/ (Decrease)	
State Allocation	21,621,150.00	22,462,217.55		
subtotal	21,621,150	22,462,218	841,068	3.89%
Local Required Contribution	9,531,841.00	9,907,258.00		
Local Debt	203,898.00	201,060.00		
Additional Local Allocation	3,802,896.00	4,137,679.00		
subtotal	13,538,635	14,245,997	707,362	5.22%
CTE Carry forward	372,374.00	360,000.00		
State CTE Allocation	2,631,785.00	2,934,453.89		
Bjorn CTE Donation	0.00	0.00		
subtotal	3,004,159	3,294,454	290,295	
Balance forward	1,250,000	800,000	(450,000)	
Tuition(Unorganized)	120,000	120,000	0	
MaineCare Reimbursement	400,000	730,000	330,000	
Dividends	8,000	8,000	0	
Charges for Services (School Lunch Program)	25,000	25,000	0	
Miscellaneous(Reimbursement/Insurance Claim)	25,000	25,000	0	
TOTAL REVENUES	39,991,944	41,710,668	1,718,724	4.30%

Mt. Blue Regional School District - FY24 Budget

Proposed Town Assessments - April 25, 2023

	Local Required % Section 5 F	% of total valuation	% of total valuation for debt	3 yr Average OR Previous Yr State Valuation Section 4B	2023-24 EPS Section 5	2023-24 Local Debt	2023-24 Additional Local	2023-24 General Fund Assessment	2023-24 Adult Ed	Proposed Assessment	2022-23 Assessment	Increase (Decrease)	Percentage Change
Chesterville	7.57%	7.23%	7.52%	107,333,333	748,113	15,119.41	313,222.30	1,076,455.04	19,363.18	1,095,818.22	1,036,027.72	59,791	5.77%
Farmington	34.79%	33.25%	34.57%	493,500,000	3,439,695	69,516.42	1,439,498.52	4,948,709.95	89,028.53	5,037,738.47	4,770,545.56	267,193	5.60%
Industry	7.16%	6.85%	7.12%	101,600,000	708,152	14,311.79	296,257.82	1,018,721.61	18,328.87	1,037,050.48	989,095.05	47,955	4.85%
New Sharon	7.78%	7.43%	7.73%	110,333,333	769,023	15,542.00	321,911.43	1,106,476.76	19,904.39	1,126,381.14	1,091,671.75	34,709	3.18%
New Vineyard	6.03%	5.77%	5.99%	85,566,667	596,400	12,053.27	249,502.04	857,954.98	15,436.42	873,391.41	828,125.68	45,266	5.47%
Starks	4.00%	3.82%		56,700,000	395,199	0.00	165,507.16	560,706.16	10,228.81	570,934.97	554,345.33	16,590	2.99%
Temple	3.48%	3.32%	3.46%	49,333,333	343,853	6,949.29	143,991.23	494,793.85	8,899.85	503,693.70	468,337.58	35,356	7.55%
Vienna	5.38%	5.14%	5.35%	76,316,667	531,927	10,750.28	222,607.13	765,284.58	13,767.70	779,052.28	749,819.33	29,233	3.90%
Weld	4.35%	8.57%	8.91%	127,116,667	449,549	17,906.17	179,989.04	647,444.35	22,932.14	670,376.49	552,369.00	118,007	21.36%
Wilton	19.46%	18.61%	19.35%	276,233,333	1,925,346	38,911.35	805,192.33	2,769,450.02	49,833.12	2,819,283.14	2,736,587.79	82,695	3.02%
TOTALS	100.00%	100.00%	100.00%	1,484,033,333	9,907,258	201,060	4,137,679	14,245,997	267,723	14,513,720	13,776,925	736,796	5.35%
w/o Starks				1,427,333,333		201,060	4,137,679		267,723				