Budget Meeting #1 March 12, 2021 The Forum, MBC

## Agenda: Times are estimates and will be adjusted as needed

- 8:45-9:00 Snacks in the hallway (provided) No food in The Forum; beverage OK
- 9:00-9:05 Angie LeClair: Welcome
- 9:05-9:45 Overview: Process and Preliminary Budget: Monique Poulin/Kris Pottle
- 9:45-10:20 CBS: Nichole Goodspeed
- 10:20-10:50 CCHS: Lisa Sinclair
- 10:50-11:05 Break and leftover snacks in the hallway
- 11:05-11:20 Food Service: Andy Hutchins
- 11:20-12:00 AHS and Cushing: Keith Acedo
- 12:00-12:30 WMGS: Laura Columbia
- 12:30-1:00 Lunch: Basil's in the Food Court
- 1:00-1:15 Questions/Thoughts/Catch-up or Break
- 1:15-2:15 MBHS: Joel Smith
- 2:15-3:00 MBMS: James Black
- 3:00-3:15 Break
- 3:15-4:00 FTC: Melissa Williams
- 4:00-4:30 Questions/Next Steps

## Next meeting: March 19 9:00-4:00

Operation of Plant/Transportation: William Greenlaw Special Education: John Jones Technology: Jeff Brazee Adult Education: Nancy Allen Improvement of Instruction/Student Supports: Laura Columbia Superintendent's Office/Business Office/Board of Directors: Monique Poulin