

Food Services Budget Presentation

FY 23

Andrew Hutchins, Director

1

Enrollment	Projected: 2400
Average Daily Meals Served	Breakfast 738 Lunch 1454 Total 2192
Staff	20
Free and Reduced Lunch	35.8%
Administration	1 Director

2

New Requests

Unpaid Student Meal Charges

- All meals are free for all students moving forward (State of Maine pays parent portion)
- Must be paid by district when deemed “uncollectable” (student leaves district)

- Currently \$41,051.66 - district wide
- Pay off all at once, over 2-4 years, or just when deemed “uncollectable”

3

Summary

Increases

- \$35,551.66 Write off all Student Meal Debt, district wide
(\$5,500 in SY 22 Budget)

4

Questions?