Academy Hill School GD Cushing School Budget Review

FY 27

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Principal, AHS/Cushing

AHS Enrollment:	Current: 181 Projected: 175
Avg. Class size (core classroom teachers 2-5):	Current: 18.1 Projected: 17.5
Teachers:	10 Classrooms 1.8 Specials Teachers *Art, Music, Band, Orch.,Phys. Education* 2 Math & Reading Interventionists
Free and Reduced Lunch: **Students with IEPs:** **Students with 504 Plans:**	61.4% of students 33 Students 8 Students
Special Education Teachers	2 Resource Room (*RR*) 1 Special Programs - Life Skills
Administration	.6 Full-time Principal 1 Full-time Secretary 0 Part-time Secretary
Nurse **School Counselor** **Social Workers** **Behavior Interventionist**	.6 Full-time .6 Full-time 1 Full Time (*PALs*) .4 Full Time
Ed Techs	2 General Education (*Library, Duty Monitor*) 3 Special Ed Resource 7 Special Education Life Skills (3 are contracted)
New Position Requests	None
Possible Reductions	To Be Determined

GDCS Enrollment: PK - 1	Current: 98 Projected: 96
Avg. Class size (core classroom teachers K-1 & PK):	Current: 11.67 + 14.5 Projected: 11.3 Gen. 14 Pre-K
Teachers:	2 Pre-K Classrooms 6 Gen. Ed Classrooms • 3 Kindergarten • 3 First Grade 1.6 Specials Teachers • *Art, Music, and Physical Education* 2 Math & Reading Interventionists • *1 Reading* • *.8 Math*
Free and Reduced Lunch: **Students with IEPs:** **Students with 504 Plans:**	63.3 % of students 14 Students 5 Students
Special Education Teachers	1 Resource Room (*RR)* 1 Special Programs *(Life Skills)*
Administration	.4 Full-time Principal 1 Full-time Secretary 0 Part-time Secretary
Nurse **School Counselor** **Behavior Interventionist**	.4 Full-time .4 Full-time .6 Full-Time
Ed Techs	2.5 General Education (2 in 26-27) • *Library, Duty Monitor and ½ FLEX (ends this year)* 4 Special Education *(LS)* 2 Resource Room • *One is not filled at this time*
New Position Requests	None
Possible Position Reductions	To Be Determined Later