

# **Cape Cod Hill School Budget Review**

**FY 27**

**Carol Kiesman  
Principal, CCHS**

<b>CCHS Enrollment PK-5: 155</b>	Current: 140 +15 PK <b>Projected:</b> 125 +16 PK
<b>Avg. Class size (core classroom teachers K-5 &amp; PreK:</b>	Current: 15.6 + 15 PK <b>Projected:</b> 13.9 + 16 PK
<b>Teachers:</b>	<p>10 Classrooms</p> <ul style="list-style-type: none"> <li>• <i>PreK teacher is not RSU 9 employed)</i></li> </ul> <p>1.7 Specials Teachers</p> <ul style="list-style-type: none"> <li>• .3 Art</li> <li>• .6 Music</li> <li>• .2 Band</li> <li>• .2 Orchestra</li> <li>• .4 Physical Education</li> </ul> <p>2 Math &amp; Reading Interventionists</p> <ul style="list-style-type: none"> <li>• Both are Ed Tech III</li> </ul>
<b>Free and Reduced Lunch:</b> <b>Students with IEPs:</b> <b>Students with 504 Plans:</b>	<p>52.6 % of students</p> <p>26 Students</p> <p>7 Students</p>
<b>Special Education Teachers</b>	2 Resource Room ( <i>RR</i> )
<b>Administration</b>	<p>1 Full-time Principal</p> <p>1 Full-time Secretary (<i>Open</i>)</p>
<b>Nurse</b> <b>School Counselor OR LCSW</b>	<p>1 Full-time</p> <p>1 Full-time (presently have 1 year sub)</p>
<b>Ed Techs</b>	<p>5 General Education (going to 4)</p> <ul style="list-style-type: none"> <li>• <i>Library, Duty Monitor, Kindergarten), 1st/2nd, BHP/BCBA</i></li> </ul> <p>4 Special Education (<i>RR</i>)</p>
<b>New Position Requests</b>	3 Gen Ed Classroom Teachers (additional Kindergarten, 1st grade, 2nd grade)
<b>Possible Position Reductions</b>	<b>TBD</b>