

Cascade Brook School Budget Review

FY 27

**Nichole Goodspeed
Principal, CBS**

CBS Enrollment:	Current: 282 Projected: 285
Avg. Class size (core classroom teachers 3-5):	Current: 18.8 Projected: 20.4
Teachers:	15 Classrooms (14 for 26-27) 2.8 Specials Teachers <i>(Art, Music, Band, Orch., Physical Education)</i> 2.4 Math & Reading Interventionists <i>(shared with other schools)</i>
Free and Reduced Lunch: Students with IEPs: Students with 504 Plans:	62.9 % of students 58 Students 14 Students
Special Education Teachers	2.5 Resource Room (<i>RR</i>) 2 Special Programs <i>(Day Treatment (DT) and Life Skills (LS))</i> 1 Social Worker - (<i>DT</i>) <i>*Online BCBA as needed</i>
Administration	1 Full-time Principal 1 Full-time Secretary .5 Part-time Secretary
Nurse School Counselor Social Worker	1 Full-time 1 Full-time 1 Full Time (PALs) <i>*Online BCBA as needed</i>
Ed Techs	1.5 General Education • <i>Library, Duty Monitor</i> 15 Special Education (<i>RR, DT and LS</i>) • <i>2 not filled</i>
New Position Requests	None
Possible Position Reductions	