

# ADULT EDUCATION BUDGET REPORT

			2025 Actual	2026 Proposed Budget	2027 Proposed Budget	Increase/Decrease
Account Number / Description			7/1/2024 - 6/30/2025	7/1/2025 - 6/30/2026	7/1/2026 - 6/30/2027	7/1/2026 - 6/30/2027
<b>1500 Adult Education Fund</b>						
<b>2000 Other Support Services</b>						
1	1500-6000-2000-51010-400	AE HiSET/Curriculum/Development Wages	14,373	15,121	19,194	4,073
2	1500-6000-2000-52010-400	AE HiSET/Curriculum/Development Benefit	1,169	816	1,775	959
3	1500-6000-2000-53300-400	Adult Ed Staff Training & Development	0	1,300	300	(1,000)
4	1500-6000-2000-55000-400	AE HiSet Purchased Service	56	1,800	200	(1,600)
5	1500-6000-2000-55300-400	Adult Ed HiSET/Curriculum Communication	0	0	0	0
6	1500-6000-2000-55800-400	AE HiSET Travel Expense	770	3,000	0	(3,000)
7	1500-6000-2000-55810-400	AE HiSET PD Housing & Travel	1,367	0	0	0
8	1500-6000-2000-56000-400	AE HiSET General Supplies	794	0	250	250
9	1500-6000-2000-56500-400	AE HiSET Technology Supplies	0	0	0	0
TOTAL 2000 Other Support Services			<b>18,350</b>	<b>22,037</b>	<b>21,719</b>	<b>(318)</b>
2120 Student Counseling Services						
10	1500-6000-2120-51180-400	Adult Ed Student Intake Regular Wages	10,511	12,859	14,029	1,170
11	1500-6000-2120-52080-400	Adult Ed Student Intake Regular Benefits	2,984	1,151	1,298	147
12	1500-6000-2120-53300-400	AE Career Advising Employee Training Fee	3,897	2,223	300	(1,923)
13	1500-6000-2120-55810-400	AE Career Advising PD Housing & Travel	150	500	300	(200)
14	1500-6000-2120-56100-400	AE Career Advising Supplies	139	300	300	0
TOTAL 2120 Student Counseling Services			<b>17,681</b>	<b>17,033</b>	<b>16,227</b>	<b>(806)</b>
2300 Adult Ed Administration						
15	1500-6000-2300-51040-400	Adult Ed Administration Professional Wge	92,980	90,804	95,344	4,540
16	1500-6000-2300-51180-400	Adult Ed Regular Wages	47,062	43,813	44,158	345
17	1500-6000-2300-52040-400	Adult Ed Administration Prof Benefits	4,750	9,452	14,908	5,456
18	1500-6000-2300-52080-400	Adult Ed Admin. Regular Benefits	6,592	4,521	4,085	(437)
19	1500-6000-2300-52340-400	Adult Ed Admin. Retirement Benefit	3,866	4,059	4,262	203
20	1500-6000-2300-53000-400	Adult Ed Admin. Contracted Service	18,537	0	78,000	78,000
21	1500-6000-2300-53300-400	AE Admin Empl'ee Training Fees	1,152	4,800	5,954	1,154
22	1500-6000-2300-55200-400	AE Admin Empl'ee Insurance	0	1,100	1,100	0
23	1500-6000-2300-55300-400	AE Administrative Communications	1,163	1,800	1,800	0
24	1500-6000-2300-55310-400	AE Postage Expenses	415	4,044	3,844	(200)
25	1500-6000-2300-55400-400	A.E. Administration Advertising	175	500	800	300
26	1500-6000-2300-55530-400	AE Administration Printing & Binding	4,519	4,800	4,800	0
27	1500-6000-2300-55800-400	AE Administration Conf. & Travel	1,175	1,750	250	(1,500)
28	1500-6000-2300-55810-400	ABE Admin. PD Housing & Travel	2,929	3,000	0	(3,000)
29	1500-6000-2300-55830-400	AE Administration Travel to State Meeting	138	150	150	0
30	1500-6000-2300-55830-450	ABE Admin. Travel to State Meetings	0	0	0	0
31	1500-6000-2300-56100-400	AE Admin. Supplies	7,130	4,170	4,070	(100)
32	1500-6000-2300-56260-400	AE Admin. Gasoline	0	0	2,000	2,000
33	1500-6000-2300-56500-400	AE Admin. Technology Supplies	15,486	2,200	2,200	0
34	1500-6000-2300-58100-400	AE Administration Dues & Fees	2,099	2,150	2,150	0
35	1500-6000-2300-59000-400	Contingency	0	0	50,000	50,000
TOTAL 2300 Adult Ed Administration			<b>210,166</b>	<b>183,114</b>	<b>319,875</b>	<b>136,761</b>
TOTAL 6000 Adult & Continuing Ed			<b>246,378</b>	<b>226,184</b>	<b>357,821</b>	<b>131,637</b>
6300 Adult Career & Technology						

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1000 Instruction						
36	1500-6300-1000-51010-409	Adult Career & Tech Professional Wages	675	38,592	46,922	8,330
37	1500-6300-1000-52010-409	Adult Career & Tech Professional Benefit	10	9,130	11,100	1,971
38	1500-6300-1000-52310-409	AE Career & Tech. Retirement Benefit	30	0	0	0
39	1500-6300-1000-55800-400	AE Career & Tech Prof. Conference & Trav	0	1,550	150	(1,400)
40	1500-6300-1000-53300-400	ABE Career & Tech Prof. Services	7,255	17,390	21,200	3,810
41	1500-6300-1000-54300-400	ABE Career & Tech Repairs & Maint.	0	500	500	0
42	1500-6300-1000-55200-409	AE Career & Tech Malpractice Insurance	799	840	900	60
43	1500-6300-1000-55800-400	AE Career & Tech Staff Travel	0		150	150
44	1500-6300-1000-56100-400	ABE Workforce Training Gen'l Supplies	2,289	1,806	2,806	1,000
45	1500-6300-1000-56400-400	ABE Workforce Training Books	296	6,780	7,380	600
TOTAL 1000 Instruction			<b>11,354</b>	<b>76,588</b>	<b>91,108</b>	14,521
TOTAL 6300 Adult Career & Technology			<b>11,354</b>	<b>76,588</b>	<b>91,108</b>	14,521
6500 Adult High School Completion						
1000 Instruction						
46	1500-6500-1000-51010-409	Adult HS Completion Professional Wag	46,048	52,355	50,193	(2,162)
47	1500-6500-1000-52010-409	Adult HS Completion Professional Ben	18,871	21,778	23,878	2,100
48	1500-6500-1000-52310-409	Adult HS Compl. Retirement Benefit	0	0	0	0
49	1500-6500-1000-55000-409	AE HS Completion Professional Services	0	0	0	0
50	1500-6500-1000-56100-409	AE HS Compl. Supplies	1,114	1,125	975	(150)
51	1500-6500-1000-56500-409	Adult HS Compl. Technology Supplies	1,069	4,004	4,000	(4)
52	1500-6500-1000-55810-409	Adult HS Compl. Conference & Travel	0	1,550		(1,550)
TOTAL 1000 Instruction			<b>67,101</b>	<b>80,812</b>	<b>79,046</b>	(1,766)
TOTAL 6500 Adult High School Completion			<b>67,101</b>	<b>80,812</b>	<b>79,046</b>	(1,766)
6600 Adult Literacy						
1000 Instruction						
53	1500-6600-1000-51010-400	Adult Literacy Professional Wages	74,179	99,202	87,385	(11,817)
54	1500-6600-1000-51010-430	AE Corrections Wages	0	1,500	360	(1,140)
55	1500-6600-1000-51010-450	AE Literacy Rangeley Prof. Wages	2,031	12,000	12,600	600
56	1500-6600-1000-51010-490	AE Literacy SAD 58 Prof. Wages	12,426	16,800	16,758	(42)
57	1500-6600-1000-52010-400	Adult Literacy Professional Benefits	27,450	31,402	34,989	3,587
58	1500-6600-1000-52010-430	AE Corrections Benefits	0	166	33	(133)
59	1500-6600-1000-52010-450	AE Literacy Rangeley Prof. Benefits	651	1,074	1,466	392
60	1500-6600-1000-52010-490	AE Literacy SAD 58 Prof. Benefits	1,020	1,504	1,850	347
61	1500-6600-1000-52310-400	AE Literacy Professional Retirement	3,316	4,434	3,906	(528)
62	1500-6600-1000-53300-400	AE Literacy Training & Development	450	75	600	525
63	1500-6600-1000-53300-430	AE Corrections Professional Development	(250)	300	300	0
64	1500-6600-1000-53300-450	AE Literacy Rangeley Prof Development	0	300	300	0
65	1500-6600-1000-53300-490	AE Literacy MSAD 58 Prof Development	250	1,804	0	(1,804)
66	1500-6600-1000-55000-400	Adult Literacy Contracted Services	405	3,000	0	(3,000)
67	1500-6600-1000-55000-430	AE Corrections Purchased Services	23,177	24,074	25,193	1,119
68	1500-6600-1000-55350-450	AE Literacy Rangeley Online Subscription	445	930	920	(10)
69	1500-6600-1000-55350-490	AE Literacy MSAD 58 Online Subscriptions	905	930	930	0

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70	1500-6600-1000-55530-450	AE Literacy Rangeley Printing	250	500	500	0
71	1500-6600-1000-55530-490	AE Literacy MSAD 58 Printing	1,000	1,400	1,400	0
72	1500-6600-1000-55800-400	AE Literacy Staff Conf & Travel	929	2,500	1,300	(1,200)
73	1500-6600-1000-55800-430	AE Corrections Travel	812	250	250	0
74	1500-6600-1000-55800-450	AE Literacy Rangeley Mileage	(125)	500	500	0
75	1500-6600-1000-55800-490	AE Literacy SAD 58 Mileage	351	750	1,750	1,000
76	1500-6600-1000-55810-400	AE Literacy PD Housing & Travel	1,081	0	0	0
77	1500-6600-1000-56100-400	AE Literacy Gen'l Supplies	110	680	285	(395)
78	1500-6600-1000-56100-430	AE Corrections Supplies	318	600	2,000	1,400
79	1500-6600-1000-56100-450	AE Literacy Rangeley Gen'l Supplies	12	120	0	(120)
80	1500-6600-1000-56100-490	AE Literacy SAD 58 Gen'l Supplies	112	300	300	0
81	1500-6600-1000-56400-400	AE Literacy Textbooks	1,198	1,250	550	(700)
82	1500-6600-1000-56500-400	AE Literacy Technology Supplies	9,755		0	0
	<b>TOTAL 1000 Instruction</b>		<b>162,257</b>	<b>208,345</b>	<b>196,425</b>	<b>(11,920)</b>
	<b>TOTAL 6600 Adult Literacy</b>		<b>162,257</b>	<b>208,345</b>	<b>\$196,425</b>	<b>(11,920)</b>
	<b>TOTAL 1500 Adult Education Fund</b>		<b>\$487,090</b>	<b>\$591,928</b>	<b>\$724,400</b>	<b>132,471</b>
	6150 Adult Ed Enrichment					
	6200 Adult Enrichment					
	1000 Instruction					
83	6150-6200-1000-51010-400	AE Enrichment Professional Wages		0	0	0
84	6150-6200-1000-52010-400	AE Enrichment Professional Benefits		0	0	0
85	6150-6200-1000-52310-400	AE Enrichment Retirement Benefits		0	0	0
86	6150-6200-1000-53000-400	AE Enrichment Contracted Services		11,500	11,500	0
87	6150-6200-1000-56100-400	AE Enrichment General Supplies		450	450	0
88	6150-6200-1000-59160-400	Transfer to Adult Ed		0	0	0
	<b>TOTAL 1000 Instruction</b>			<b>11,950</b>	<b>11,950</b>	<b>0</b>
	<b>TOTAL 6200 Adult Enrichment</b>			<b>11,950</b>	<b>11,950</b>	<b>0</b>
	<b>TOTAL 6150 Adult Ed Enrichment</b>			<b>11,950</b>	<b>11,950</b>	<b>0</b>
	<b>GRAND TOTAL</b>			<b>603,878</b>	<b>736,350</b>	<b>132,471</b>