

Health/Gifted/ELL

			2025 Actual	2026 Approved Budget	2027 Proposed Budget	Increase/ Decrease
Account Number / Description			7/1/2024 - 6/30/2025	7/1/2025 - 6/30/2026	7/1/2026 - 6/30/2027	7/1/2026 - 6/30/2027
	Differentiated Curriculum					
1	1000-4900-1000-51010-950	K-8 Gifted & Talented Professional Wages	172,610	162,897	180,248	17,351
2	1000-4900-1000-51010-990	9-12 Gifted & Talented Professional Wage	11,885	15,507	0	(15,507)
3	1000-4900-1000-51501-950	K-8 Gifted & Talented Department Chair	1,741	1,741	1,741	0
4	1000-4900-1000-52001-950	K-8 Gifted & Talented Department Chair Benefit	27	39	48	9
5	1000-4900-1000-52010-950	K-8 Gifted & Talented Professional Benef	29,661	42,253	65,207	22,954
6	1000-4900-1000-52010-990	9-12 Gifted & Talented Professional Benf	4,693	349	0	(349)
7	1000-4900-1000-52301-950	K-8 Gifted & Talented Stipend Retirement	0	78	78	0
8	1000-4900-1000-52310-950	K-8 Gifted & Talented Retirement Benefit	5,911	7,282	8,058	776
9	1000-4900-1000-52310-990	9-12 Gifted & Talented Retirement Benefi	531	693	0	(693)
10	1000-4900-1000-52510-950	K-8 Gifted & Talented Prof. Tuition	1,075	1,250	1,000	(250)
11	1000-4900-1000-53400-950	K-8 Gifted & Talented Contracted Service	0	0	750	750
12	1000-4900-1000-53400-990	9-12 Gifted & Talented Contracted Service	0	0	0	0
13	1000-4900-1000-55300-950	K-8 Gifted & Talented Communications	0	200	200	0
14	1000-4900-1000-55350-950	K-8 Gifted&Talented Online Software Sub	1,059	2,665	2,665	0
15	1000-4900-1000-55800-950	K-8 Gifted & Talented Staff Travel	1,142	1,500	1,800	300
16	1000-4900-1000-55800-990	9-12 Gifted & Talented Staff Travel	0	0	0	0
17	1000-4900-1000-56100-950	K-8 Gifted & Talented General Supplies	214	1,130	1,130	0
18	1000-4900-1000-56100-990	9-12 Gifted & Talented General Supplies	229	190	190	0
19	1000-4900-1000-56400-950	K-8 Gifted & Talented Books & Periodical	156	1,000	1,000	0
20	1000-4900-1000-56400-990	9-12 Gifted & Talented Books & Periodcls	0	400	400	0
21	1000-4900-1000-58500-990	9-12 Gifted and Talented Field Trips	0	0	0	0
22	1000-4900-2700-58500-950	K-8 Gifted & Talented Field Trips	0	1,000	1,000	0
23	1000-4900-2700-58500-990	9-12 Gifted & Talented Field Trips	0	0	0	0
	Differentiated Curriculum		230,932	240,174	265,514	25,341
	Bilingual Program					
24	1000-4100-1000-51010-950	Bilingual-ELL Professional Wages	85,329	52,797	55,437	2,640
25	1000-4100-1000-52010-950	Bilingual-ELL Professional Benefits	29,882	20,744	24,033	3,289
26	1000-4100-1000-52310-950	Bilingual-ELL Retirement Benefit	3,802	2,094	2,360	266
27	1000-4100-1000-53300-950	Bilingual-ELL Professional Services	0	3,500	3,500	0
28	1000-4100-1000-51020-950	Bilingual-ELL Professional Tech Wages	0	37592	40057	2,465
29	1000-4100-1000-52020-950	Bilingual-ELL Tech Benefits	0	9,928	11,392	1,464
30	1000-4100-1000-52320-950	Bilingual-ELL Tech Retirement Benefit	0	1680	1791	110
31	1000-4100-1000-53350-950	Bilingual-ELL On-line Subscription	0	0	0	0
32	1000-4100-1000-55800-950	Bilingual-ELL Staff Travel	1,485	1,900	1,900	0
33	1000-4100-1000-56100-950	Bilingual-ELL General Supplies	664	1,620	1,120	(500)
	Bilingual Program		121,162	131,855	141,589	9,734
	Health Services					
34	1000-0000-2130-51010-900	Student Health Services Professional Wag	308,923	326,669	339,735	13,067
35	1000-0000-2130-51180-900	Student Health Services Regular Wages	18,749	18,341	19,429	1,089
36	1000-0000-2130-51204-900	Student Health Services Substitute Wages	20,225	3,375	15,000	11,625
37	1000-0000-2130-51501-900	Student Health Services Stipend	5,241	1,587	2,587	1,000
38	1000-0000-2130-52001-900	Student Health Services Coord Benefits	77	79	48	(30)
39	1000-0000-2130-52004-900	Student Health Services Subst. Benefits	1,252	285	149	(136)
40	1000-0000-2130-52010-900	Student Health Services Professional Ben	137,264	130,632	161,771	31,139
41	1000-0000-2130-52080-900	Student Health Services Regular Clerical	10,838	11,497	13,015	1,518
42	1000-0000-2130-52301-900	Student Health Services Coord Retirement	234	156	71	(85)
43	1000-0000-2130-52304-900	Student Health Subst. Retirement	313	0	151	151
44	1000-0000-2130-52310-900	Student Health Services Retirement Benef	13,809	14,378	14,601	223
45	1000-0000-2130-53300-900	Student Health Services Emp'ee Training	1,367	1,175	1,750	575
46	1000-0000-2130-53400-900	Student Health Contracted Services	2,000	2,000	2,000	0
47	1000-0000-2130-54300-900	Student Health Services Repair Services	0	605	605	0
48	1000-0000-2130-55300-900	Student Health Services Communications	0	0	0	0
49	1000-0000-2130-55350-900	Student Health Services Online Subscription	0	0	0	0
50	1000-0000-2130-55800-900	Student Health Services Staff Travel	183	190	190	0

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51	1000-0000-2130-56000-900	Student Health Services General Supplies	9,522	9,471	9,046	(425)
52	1000-0000-2130-57340-900	Student Health Services Technology Equip	0	0	0	0
53	1000-0000-2130-58100-900	Student Health Services Dues & Fees	6,562	7,250	7,250	0
	Health Services		536,560	527,688	587,399	59,711
	Total Health Services		888,654	899,718	994,503	94,785