

School Nutrition Budget Review

FY 27

**Andrew Hutchins
Director of School Nutrition**

Total FY27 Budget Overview:

- Proposed FY27 Budget \$__0__
- Approved FY26 Budget \$_0__
- Increase/Decrease of \$_0__
- Increase/Decrease of __0__%

School Student & Staff Numbers

Location	# of Students	# of Staff
Mt. Blue High	680	7
Mt. Blue Middle	514	6
GD Cushing	97	1.25
Academy Hill	183	3
Cape Cod Hill	157	2
Cascade Brook	283	3
WG Mallett	282	3
Administration	2551	1

FY26 District Wide Meal Numbers:

Description	Amount (# or \$)
Total # of Schools Served	7
Average # Meals Served Per Day	2725
Average # Fresh Fruit/Veggie Snacks Served Day	780
Total # of Staff	26
Total # of Administrators	1
Revenue	\$2,259,298
Labor	\$1,243,807
Food	\$794,577
Other	\$592,765
Profit/Loss	(\$371,852)