

Mt. Blue High School Budget Review

FY 27

**Joel Smith
Principal, MBHS**

MBHS Enrollment:	Current: 665 Projected: 682
Avg. Class size (core teachers 9-12):	Current: Avg. class size by subject section (TBD) <ul style="list-style-type: none"> • <i>Wide overall variance</i>
Teachers:	32 Classrooms <ul style="list-style-type: none"> • 9 Science (54 sections) • 8 ELA (48) • 7 Math (42) • 8 Social Studies (48 sections) 11.6 Specials Teachers <ul style="list-style-type: none"> • 2 World Language (12 sections) • *1 Librarian • *2 Alt. Ed. • *1 JMG • 3 Physical Education/Health (+. 1/19 sections) • *% Music, Band, Orchestra • 2 Art (12 sections) • *Specialized Programs (Avg. meaningless)
Free and Reduced Lunch: Students with IEPs: Students with 504 Plans:	46.4% of students 92 Students 50 Students
Special Education Teachers	4 Resource Room (<i>RR</i>) 4 Special Programs <ul style="list-style-type: none"> • <i>Day Treatment (DT) - 2 Long term subs</i> • <i>Life Skills (LS) - 1 is Long term sub</i> 1 Social Worker - (<i>DT</i>)
Administration	1 Full-time Principal 2 Full-time Asst. Principal 1 Director 5 Full-time Secretary (<i>includes registrar</i>) (1 is .5 MBHS/.5 Nursing)
Nurse School Counselors Social Worker	1 Full-time 3 Full-time 1 Full Time
Ed Techs	3 General Education <ul style="list-style-type: none"> • <i>In-school Support Person</i> • <i>2 Permanent Subs</i> 13 Special Education (<i>RR, DT and LS</i>) <ul style="list-style-type: none"> • <i>District & Contracted Support included in this #</i>
New Position Requests	None
Possible Position Reductions	TBD