

Mt. Blue Middle School Budget Review

FY 27

**James Black
Principal, MBMS**

MBMS Enrollment:	Current: 511 Projected: 510
Avg. Class size (core classroom teachers 6-8):	Current: 21 Projected: 21
Teachers:	<p>24 Classrooms</p> <p>5 Specials Teachers</p> <ul style="list-style-type: none"> • 1 Art • 1.5 Health • .5 Alt Ed • 1 Physical Education • % Music & Band <p>2.5 CTE</p> <ul style="list-style-type: none"> • 1 Culinary • 1 Woodworking • .5 Makerspace
Free and Reduced Lunch: Students with IEPs: Students with 504 Plans:	<p>56.9% of students (289)</p> <p>100 Students</p> <p>33 Students</p>
Special Education Teachers	<p>4.5 Resource Room</p> <p>2 Special Programs <i>(Day Treatment (DT) and Life Skills (LS))</i></p> <p>1 Social Worker - <i>(DT)</i></p>
Administration	<p>1 Full-time Principal</p> <p>1 Full-time Asst. Principal</p> <p>1 Behavioral Interventionist/Athletic Director</p> <p>3 Full-time Secretary</p>
Nurse School Counselor Social Worker	<p>1 Full-time</p> <p>1 Full-time</p> <p>1 Full Time</p>
Ed Techs	<p>1 General Education <i>(Library)</i></p> <p>14 Special Education <i>(RR, DT and LS)</i></p>
New Position Requests	Literacy/Math Interventionist
Possible Position Reductions	TBD