

W.G. Mallett School Budget Review

FY 27

**Stacey Gilbert
Principal, WGMS**

Enrollment: PK - 2	Current: 279 Projected: 266 (K estimate 70)
Avg. Class size (core classroom teachers K-2 & PK):	Current: 14.81 (k-2) 10.5 PK Projected: 15.6 10.5
Teachers PK -2:	19 Classrooms (4 PreK) (5 - 5 - 5 - 4) 3 Specials Teachers (1.8) <i>(Art, Music, Phys Ed. - 0.6 each)</i> 2 full time- Literacy Interventionist 2- Math Interventionist (1- 0.5 & 1-full time) <i>(shared with other schools)</i>
F&R Lunch: Students w/ IEPs: Students w/ 504's:	62.9 % of students 45 Students 2 Students
Special Education Teachers:	1 Resource Room (RR) 2 Special Programs <i>(Day Treatment (DT) and Life Skills (LS))</i> 1 Social Worker - (DT)
Administration	1 Full-time Principal 1 Full-time Secretary .5 Part-time Secretary
Nurse School Counselor Social Worker BCBA	1 Full-time 1 Full-time 1 Full Time (PALs) 1 Full Time ((PALs)
Ed Techs	11.5 Gen. Ed. <ul style="list-style-type: none"> • 1 Library • .5 Duty Monitor • 4 PreK (1 open) • 3 Kind. (1 open) • 1 Lit. • 2 PALs 15 Special Ed. <i>(RR, DT and LS)</i>
New Position Requests	None
Possible Position Reductions	TBD