

# MT. BLUE REGIONAL SCHOOL DISTRICT



COMMUNITY | CULTURE | CURRICULUM

*"Working together to provide high quality educational opportunities for all."*

227 MAIN STREET, FARMINGTON, ME 04938

(207) 778-6571 | (fax) 778-4160

## Personnel & Finance Committee

### Agenda

February 3, 2026 | 6:00 pm - 7:00 pm

Holman House/District Office Conference Room

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1. **Call Meeting to Order** - Chair Robbins
  2. **Previous Committee Minutes-** [1-6-2025](#) - Chair Robbins
    - a. Approved at 1.13.26 Board meeting
    - b. Any questions?
  3. **[25-26 Warrant Schedule](#)** - Director of Finance Gamache
    - a. Questions?
  4. **Updates**
    - a. Director Gamache
      - i. [25-26 Monthly Budget Update](#)
        1. January 2026
          - a. Questions?
      - ii. 2025 Audit
        1. Next Steps
      - iii. Building Infrastructure Management Systems (BIMS)
        1. [Energy Savings Audit Application Final 12.1.25](#)
        2. Application Status
      - iv. Mapping Services - Elkington
        1. Going out to bid
      - v. Special Ed Fiscal Monitoring
        1. What did we learn?
          - a. Any patterns?
          - b. What did they say we did well?
          - c. What items do we need to work on?
        2. Acceptance and Corrective Action Plan
      - vi. 26-27 Budget
        1. [Timeline](#)
        2. Changes?
  5. **New - Elkington/Gamache**
    - a. School Lighting Retrofits
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- b. MBMS Co2 Updates
  - i. [Mount Blue Middle Co2 Control 2026](#)
    - 1. Plan
    - 2. Paid from where?
  - ii. Questions
  - iii. Motion/Vote
- c. [Credit Limit Increase](#) - Gamache
- d. MBMS Bjorn CTE Over-Expenditure - Gamache
  - i. Transfer of funds
    - 1. The project finished over by \$416,822.96
    - 2. We have a balance in CD \$230,333.63 (Previous Bjorn donation)
      - a. With this funding the project will be overspent by \$186,489.33
        - i. We will need to transfer from fund 3090 to fund 1000
    - 3. Questions?
    - 4. Vote
  - e. [District communication support & planning](#) - Elkington
    - i. Review
    - ii. Next steps
    - iii. Questions

**6. Next Meeting - March 3, 2026**

**7. Adjourned at -**

**8. Future Agenda Items:**

- Digitize Warrant Signing
- # of students who moved in
- Audit Firm RFP?