

MT. BLUE REGIONAL SCHOOL DISTRICT



COMMUNITY | CULTURE | CURRICULUM

"Working together to provide high quality educational opportunities for all."

227 MAIN STREET, FARMINGTON, ME 04938

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Personnel & Finance Committee

Agenda

February 4, 2025

6:00 pm - 7:00 pm

The RSU 9 District Office, Main Street Farmington





1. **Call Meeting to Order** - Chair McGraw

1. **Previous Committee Minutes-** [01/07/2025](#) - Chair McGraw
 - a. Any questions?

2. **[24-25 Warrant Schedule](#)** - Director of Finance Gamache
 - a. Questions?

3. **Updates**
 - a. FY26 Budget Discussions - Elkington
 - i. 0.75 - 1.0 % is the overall target increase
 - b. [24-25 Monthly Budget Update](#) - Gamache
 - i. February Review
 1. Substitutes
 2. OT
 3. Courses
 4. Central supply
 - c. Paid Family Medical Leave
 - i. Agreement was reached
 1. MOU [PFML MOU 1-6-2025.pdf](#)
 2. [FML Update](#)
 - d. CCHS - Iburguen
 - i. Leach field
 1. Progress
 - e. MBMS - Elkington/Iburguen
 - i. Bjorn Culinary Center
 1. Fire Marshall
 2. Adjustments
 - ii. GYM
 - iii. Basement
 - iv. Kitchen expansion
 - f. MBHS - Iburguen
 - i. Gym

4. New - Gamache

- a. 23 Audit
 - i. Updated Corrective Action doc changes
 - 1.  CAP FY23 Draft #2 .pdf
- b. CAP Assets Policy DNA change
 - i.  cap assets policy change.pdf
- c. Finance of bus purchases (2)
 - i.  RSU Proposal_01152025150109.PDF
 - ii.  SKM_C360i25011411380.pdf
- d. RFP suggestion
- e. Solar Project Review - Harmon
 - i. Savings

5. Next Meeting - March 4, 2025

6. Adjourned at

7. Future Agenda Items:

- March
 - 23 Audit Balance Forward
- Staff Resignation Survey